

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: June 15, 2021 ☒ Consent ☐ Regular
 ☐ Ordinance ☐ Public Hearing

Department
Submitted By: Community Services
Submitted For: Ryan White Program

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to:

- A) receive and file a final Notice of Award (NOA) No. 6 H89HA00034-28-01 from the U.S Department of Health and Human Services, Health Resources and Services Administration (HRSA), for the budget period March 1, 2021 through February 28, 2022, in the amount of \$7,304,638, to continue providing needed core medical and support services and to improve health outcomes for Palm Beach County residents living with HIV/AIDS;
- B) receive and file a revised NOA No. 4 H9AHA36962-01-03 from the U.S. Department of Health and Human Services, HRSA, for a budget period end date extension from March 31, 2021 to March 31, 2022, for use of remaining funds in an amount of \$179,724, to continue improving health outcomes for clients affected by the Coronavirus (COVID-19) pandemic;
- C) approve the Subrecipient Agreement for the Ryan White HIV/AIDS Program Part A and Minority AIDS Initiative (MAI) with AIDS Healthcare Foundation, Inc. (AHF), for the three (3) year period March 1, 2021 through February 29, 2024, in an amount not-to-exceed \$1,450,335, of which \$483,445 is budgeted in Grant Year (GY) 2021, with an anticipated annual allocation of \$483,445 in each subsequent grant year for the term of the agreement, for the provision of medical and support services to Palm Beach County residents living with HIV/AIDS; and
- D) approve a budget amendment in the amount of \$3,067,509 in the Ryan White Care Program fund to align the budget to the actual grant award.

Summary: A final NOA No. 6 H89HA00034-28-01 (CFDA 93.914) was received on March 25, 2021 from HRSA in the amount of \$7,304,638, to continue providing needed core medical and support services to Palm Beach County residents living with HIV/AIDS. Under this grant, the program will serve approximately 3,100 clients. On April 20, 2021, the BCC approved a partial NOA for \$1,626,211. The grant allows the Community Services Department to continue providing needed medical and support services to Palm Beach County residents living with HIV/AIDS. A revised NOA No. 4 H9AHA36962-01-03 (CFDA 93.914) was received on March 25, 2021 from HRSA, for the Ryan White HIV/AIDS Program Part A COVID-19 Response issuing an extension to the program period end date from March 31, 2021 to March 31, 2022. No additional funds will be provided. The remaining funding in the amount of \$179,724 will be used to prevent, prepare and respond to the Coronavirus Pandemic for clients in the Ryan White HIV/AIDS program under the Coronavirus Aid, Relief, and Economic Security (CARES) Act. Under this grant, the program will serve approximately 260 clients. Kristen Harrington, an employee of AHF is a member of the Palm Beach County HIV CARE Council. This board provides no regulation, oversight, management, or policy-setting recommendation regarding the subject contract or transactions. Disclosure of this contractual relationship at a duly noticed public meeting is being provided in accordance with the provisions of Section 2-443, of the Palm Beach County Code of Ethics. **These are Ryan White Part A and MAI grant funds, which require no local match.** (Ryan White Program) Countywide (HH)

Background and Justification: Under the Ryan White Part A Treatment Extension Act of 2009, the CARE Council establishes priority service areas and assigns funding percentages, and Palm Beach County releases the Notice of Funding Opportunity and contracts with selected service providers. AHF been selected to receive funding in accordance with the service priorities and funding allocations designated by the CARE Council. HRSA issues funding for the Ryan White Program and the Palm Beach County Board of County Commissioners has been receiving the grant since 1994. Funded organizations are monitored by the Community Services Department to maintain programmatic and fiscal accountability. Agreements include the following safeguards to protect the County: insurance coverage is mandatory, funds are paid out on a unit cost basis, and funds cannot be used to initiate or to pursue litigation against the County.

- Attachments:
1. Notice of Award Grant No. 6 H89HA00034-28-01
 2. Notice of Award Grant No. 4 H9AHA36962-01-03
 3. Subrecipient Agreement with AIDS Healthcare Foundation, Inc.
 4. Budget Amendment

Recommended By: James Green 6/01/2021
Department Director Date

Approved By: Nancy P. Bolton 6/9/21
Assistant County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures					
Operating Costs	4,261,038	3,043,600			
External Revenue	(4,261,038)	(3,043,600)			
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT	0	0			

# ADDITIONAL FTE POSITIONS (Cumulative)					
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Is Item Included In Current Budget? Yes ___ No X
Does this item include the use of federal funds? Yes X No ___

Budget Account No.:
Fund _1010 Dept 142_Unit _VAR_ Object VAR_ Program Code VAR_ Program Period GY21__

B. Recommended Sources of Funds/Summary of Fiscal Impact:
Funding source is the U.S. Department of Health and Human Services. No County Funding is required.

C. Departmental Fiscal Review:

DocuSigned by:
Julie Dowe

Julie Dowe, Director, Financial & Support Svcs.

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

Signature

6/4/21

OFMB

AP 6/3

LM

6/4

Signature

6/8/21

Contract Development and Control

6-8-21 JED

B. Legal Sufficiency:

Signature

6/9/21

for Helene Hvizd

Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.