

**Meeting Date:**      **June 15, 2021**                      ☒ **Consent**                      ☐ **Regular**  
    ☐ **Ordinance**                      ☐ **Public Hearing**

## **I. EXECUTIVE BRIEF**

Recommended By:  5/20/21  
Department Director Date

Approved By:  6/10/21  
County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
In-Kind Match (County	_____	_____	_____	_____	_____
NET FISCAL IMPACT	* =====	=====	=====	=====	=====
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget: Yes   x   No         
Does this items include use of federal funds? Yes        No   x  

Budget Account No: Fund        Dept        Unit        Object        Program       

B. Recommended Sources of Funds/Summary of Fiscal Impact:

\* There is no Fiscal impact associated with this item at this time. Individual consultant services authorizations requiring Board of County Commissioners (Board) approval will be brought to the Board and fiscal impact will be addressed at that time; otherwise, funding will come from previously approved Board projects.

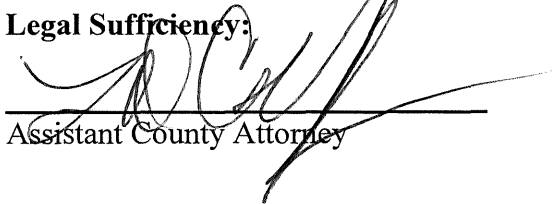
C. Departmental Fiscal Review: 

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development Comments:

  
OFMB 5/24/21 5/25

  
Contract Development and Control 6-3-21 TW 6/3/21

B. Legal Sufficiency:   
Assistant County Attorney

C. Other Department Review: \_\_\_\_\_  
Department Director