Agenda Item: 3L-1

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date:	June 15, 2021	(X) Consent () Workshop	()Regular ()Public Hearing					
Department:	Environmental Resources Management							
	I. EXEC	JTIVE BRIEF						
Motion and Title:	Staff recommends m	otion to:						
Operational Work Assistance Recip Agriculture and C	k Plan for Mosquito C pient Agreement (Agı	Control (Work Plan) reement) with the l	Control (Budget) and for the State Financial Florida Department of ginning October 1, 2021					
when received certifications, and	by FDACS, and all other forms associated	future time extension with the Agreement, a	Agreement and Budget, ns, task assignments, nd any necessary minor of terms, or conditions of					
the re-application was approved by 1819), for an amo- agreement for FY \$50,689, providing	process for state aid for the Board of County Count not to exceed \$50,6 22022 from FDACS in S	or FY2022. The currer commissioners on Dece 89.00. The County and September, with the cuterly installments to s	July 15, 2021, as part of at Agreement No. 27303 ember 08, 2020 (R2020- ticipates receiving a new arrent funding amount of upport mosquito control					
entities with arthroindustry standard	opod and mosquito con	trol and ensure the too ce with CH 388 F.S.	assist local government ols and techniques meet and 5E-13 F.A.C. The chemicals.					
Attachments: 1. FDACS Form 1 2. FDACS Form 1	3623 – Detailed Work F 3666 – Operational Wo	Plan Budget-Arthropod rk Plan for Mosquito C	Control ontrol					
Recommended b	oy: <u> </u>	Dury	4-28-21					
Approved by:	Peparunent Directo		Date					
Approved by.	Assistant County A	dministrator	<u> </u>					

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years		2021	2022	2023	2024	2025			
Capital Expe	nditures	***************************************				Appendix of the Control of the Contr			
Operating Co	osts		50,689			***************************************			
External Rev	enues	· ·	(50,689)						
Program Inc	ome (County	/)	Magazini da Antonia de						
In-Kind Matc	ch (County)	The same of the sa	- Marine Mari						
NET FISCAL	IMPACT			-					
# ADDITIONA POSITIONS	AL FTE (Cumulative)	0	-					
Is Item Inclu	ded in Propo	sed Budget	? Yes_	X	No				
Does this item include the use of federal funds? Yes NoX_									
Budget Account No.:									
Fund 1228 Department 380 Unit 3242 Object Program									
B. Recommended Sources of Funds/Summary of Fiscal Impact:									
C. Department Fiscal Review:									
A.	OFMB Fiscal and /or Contract Dev. and Control Comments:								
В.	OFMB (512-9) (Contract Development & Control 524/2) Legal Sufficiency:								
	Assistant C	Ounty Attorn	O g						
C.	Other Depa	rtment Revie	w:						
	Department	Director							