



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	<u>50,689</u>	_____	_____	_____
External Revenues	_____	<u>(50,689)</u>	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
<b>NET FISCAL IMPACT</b>	_____	_____	_____	_____	_____
<b># ADDITIONAL FTE POSITIONS (Cumulative)</b>	_____	<u>0</u>	_____	_____	_____
Is Item Included in Proposed Budget?	Yes <u>X</u>		No _____		
Does this item include the use of federal funds?	Yes _____		No <u>X</u>		

**Budget Account No.:**

Fund 1228 Department 380 Unit 3242 Object \_\_\_\_\_ Program \_\_\_\_\_

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

**C. Department Fiscal Review:**

*S. Neary*

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and /or Contract Dev. and Control Comments:**

<p><u><i>Shirley M. ...</i></u> 5/19/21          OFMB <i>CPA</i> 5/12/21          UM 5/17  <i>5/15/21</i></p>	<p><u><i>John J. Jaworski</i></u> 5/24/21          Contract Development &amp; Control  <i>5-24-21</i></p>
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**B. Legal Sufficiency:**

*[Signature]*  
 Assistant County Attorney

**C. Other Department Review:**

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 Department Director