

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS**

AGENDA ITEM SUMMARY

Meeting Date: June 15, 2021 ☐ Consent ☒ Regular
☐ Ordinance ☐ Public Hearing

Department
Submitted By: Youth Services Department
Submitted For: Outreach & Community Programming Division

I. EXECUTIVE BRIEF

Motion and Title: **Staff recommends motion to conceptually approve:** allocations for funding in the Action Areas of Economic Access, Educational Supports, and Parenting & Role Models, for the period October 1, 2021, through September 30, 2024, in an estimated total amount of \$1,130,000, annually:

Proposer	Program/Project	Annual Amount
Action Area: Economic Access		
Pace Center for Girls, Inc. (a/k/a Pace Center for Girls Palm Beach)	Healthy Youth Transition	\$110,000
Vita Nova, Inc.	Pathways to Employment	\$153,000
Florence Fuller Child Development Centers, Inc. (d/b/a Fuller Center)	The Fuller Center Teen Leadership Initiative	\$61,000
Action Area: Educational Supports		
Seagull Industries for the Disabled, Inc. d/b/a Seagull Services	Internship & Supported Employment	\$49,000
The Arc of Palm Beach County, Inc.	Stand Up	\$33,000
Girl Scouts of Southeast Florida, Inc.	Girl Scout Leadership Experience	\$112,000
College for Kids, Inc. d/b/a Take Stock in Children of Palm Beach County	Take Stock in Children PBC	\$93,000
Digital VibeZ, Inc.	Digital Expressions: Lifetime of Consequences	\$113,000
Scholar Career Coaching, Inc.	Mentoring – College & Career Readiness	\$27,000
Action Area: Parenting and Role Models		
Grandma's Place, Inc.	Parent Support	\$146,000
Children of Inmates, Incorporated	Babies 'N Brains	\$57,000
Exchange Club/Dick Webber for the Prevention of Child Abuse for the Gold Coast, Inc. d/b/a The Children's Healing Institute	Parent Aide	\$75,000
The Palm Beach County Literacy Coalition, Inc. d/b/a Literacy Coalition of Palm Beach County	Glades Family Education	\$52,000
Planned Parenthood of South Florida and the Treasure Coast, Inc. d/b/a Planned Parenthood of South, East and North Florida	Time For Your Teen	\$49,000
Total		\$1,130,000

Summary: On March 15, 2021, the Youth Services Department issued a Notice of Funding Opportunity (NOFO) for Community Based Agency (CBA) funding for three (3) years, beginning in FY2021. Proposals were accepted for three (3) action areas identified as a priority in the Youth Master Plan (YMP): Economic Access, Educational Supports, and Parenting & Role Models. To continue to align programs with the YMP and incorporate evidence-based promising/programming with outcomes and performance measures, the NOFO was issued. Final contracts with each Action Area Agency will be presented to the Board after contract negotiations are complete. Countywide (HH)

Background and Policy Issues: The NOFO was issued for three (3) Action Areas. The proposed contract awards under this NOFO total \$1,130,000, annually for three (3) years. **Continued on Page 3**

Attachments:

1. Proposal Descriptions and Allocations for FY2022-FY2024
2. Highlights and Recommendations Summary

Recommended by:  5/19/21
Department Director Date

Approved by: Donald H. Miller 5/28/2021
Assistant County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures					
Operating Costs		\$1,130,000	\$1,130,000	\$1,130,000	
External Revenue					
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT		\$1,130,000*	\$1,130,000*	\$1,130,000*	
No. ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included in Proposed Budget?	Yes	<u> X </u>	No	
Does this item include the use of federal funds?	Yes		No	<u> X </u>

Budget Account	Exp No:				
	Fund	_____	Dept	_____	Unit _____
	Rev No:				Obj _____
	Fund		Dept		Unit _____
					Obj _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

*There is no fiscal impact associated with the approval of these funding recommendations. Upon successful contract negotiations, agency contracts will be brought back to the Board for approval.

Departmental Fiscal Review: Cheneve Dore

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

Legal Sufficiency
 OFMB 5/19/21
 5/20/21

Ann S. Jacobson 5/26/21
Contract Development & Control

B. Legal Sufficiency.

Tean-Adel Williams
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

Background and Policy Issues:

The Board approved a Contract with Forum for Youth Investment Corp. on December 15, 2015, for the creation of a collaborative YMP, which was published in November 2016 and presented to the Board in a workshop on January 24, 2017, along with the recommended funding areas. The YMP identified six (6) priority areas. For FY2022, three (3) Action Areas were selected for funding pursuant to the issuance of the NOFO. The Economic Access Action Area provides for building education to employment pathways for disconnected youth. The Educational Supports Action Area promotes educational equity for all students – from pre-K through post-secondary; supports access to and success in higher education for middle through post-secondary students; and increases parent, community and business involvement in education. The Parenting & Role Models Action Area increases outreach to parents through communications, natural support system network, and parent mentors. There were a total of thirty-one (31) proposals received. The proposals were initially reviewed for responsiveness. Proposals meeting minimum requirements were then reviewed by a separate Review Panel for each Action Area, and consisted of community experts. The Review Panels scored the proposals by Description of Need, Local Data, Approach and Design, Evaluation Methods, Performance History, Available Resources and Sustainability, and Budget. The Review Panels also ranked proposals based on the criticality of the services. The YSD Director made the final recommendations utilizing each Review Panel's scoring and ranking, knowledge of other funding availability and a review of budget needs and available resources.

Pursuant to previous Board direction, a protest process was included with this NOFO, and one (1) protest was received (Big Brothers Big Sisters of Palm Beach and Martin Counties, Inc.), and denied.

**YOUTH SERVICES DEPARTMENT NOTICE OF FUNDING OPPORTUNITY
COMMUNITY BASED AGENCY FY 2022 – FY 2024**

BACKGROUND

Youth Symposium and Creation of Birth to 22: United for Brighter Futures

In 2013, the Board of County Commissioners (BCC) and a group of community organizations and leaders convened the Infant, Child, Youth and Young Adult Symposium (Youth Symposium) to share information and identify actions and programs to support the healthy growth, development and education of children and youth from prenatal to young adulthood. Birth to 22: United for Brighter Futures (Birth to 22) is the alliance of community partners that emerged from the Youth Symposium. Birth to 22 affirms a whole child approach to this collaborative work. The partners of Birth to 22 agreed that a Youth Master Plan (YMP) was necessary to best guide the collective community to achieve the best results for Palm Beach County children and youth.

Youth Master Plan – “Strengthening the Steps to Success”

On December 15, 2015, the BCC approved a Contract with The Forum for Youth Investment (FYI) (R2015-1852), which was amended on July 12, 2016 (R2016-0919), to provide professional/consultation services in the development of the YMP for Palm Beach County. YSD, along with the other youth-serving partner agency members of Birth to 22, participated in a collaborative process employing a collective impact framework to develop the YMP entitled "Strengthening the Steps to Success."

The YMP was developed by over sixty (60) members of Birth to 22 as a blueprint for setting priorities and taking action to improve the lives of children and youth in Palm Beach County. The YMP reflected an ongoing effort to engage community members at all levels in building on strengths, aligning ongoing efforts and addressing gaps in order to create a community where all youth – from birth to 22 – have an opportunity to succeed, reach their full potential and receive the attention necessary to ensure equity when faced with systemic barriers.

On January 21, 2017, YSD presented the outcome of the YMP to the BCC. Six Action Areas were identified in the YMP: i) Economic Access, ii) Parenting and Role Models, iii) Social and Emotional Supports, iv) Educational Supports, v) Health and Wellness Supports and vi) Removal of Community Stressors and Systemic Barriers (which included Ensuring Safety and Justice). For FY2018, four (4) of these action areas were included in the YSD's first Requests For Proposals (RFP) – Parenting and Role Models, Social and Emotional Supports, Economic Access and Ensuring Safety and Justice – resulting in 21 contracts for a total of \$2,190,500. In FY2019, the two remaining action areas were included in the second RFP – Health and Wellness, and Educational Supports – resulting in 14 additional contracts for a total of \$863,697. For FY2020, an RFP was issued for the Ensuring Safety and Justice Action Area, which resulted in contracts for six (6) agencies for a three (3) year period for a total of \$583,552 annually. For FY2021, staff issued a Notice of Funding Opportunity (NOFO) for two (2) Action Areas (Economic Access and Parenting and Role Models); however, the process was canceled due to the COVID-19 event, so staff recommended and the BCC approved extensions to the existing contracts instead.

NOFO PROCESS

- Youth Services Department (YSD) issued its FY2022 Notice of Funding Opportunity (NOFO), for a three (3) year period, for Community Based Agency (CBA) on March 15, 2021, for three (3) Action Areas: Economic Access; Educational Supports; and Parenting and Role Models identified in the YMP.
- Criteria for the Action Area and the proposal guidelines for the NOFO process were advertised in the Palm Beach Post on March 14, 2021. Proposal details and required forms were available to the public on March 15, 2021. All potential proposers were required to attend or attest to viewing the mandatory pre-proposal conference on March 17, 2021. Proposals were due by April12, 2021, at 5:00 p.m.
- A formal review process was established for the submitted proposals. Three (3) separate Review Panels were created and tasked with reading the proposals, providing comments and issuing a score based on the approved criteria. The Review Panels were each made up of three (3) subject matter experts in each Action Areas. The subject matter experts represented a combination of funding partners, service providers and service experts in the county and had no affiliation with any proposal submitted.

Review Panel	Representative
Economic Access	Jodie Boisvert, Program Evaluator Palm Beach County Community Services Department Seth Bernstein, Executive Vice President of Community Investments United Way of Palm Beach County Audley Reid, Senior Planner Palm Beach County Office of Community Revitalization

Review Panel	Representative
Educational Supports	Erin Gallagher, Vice President Provider Services Early Learning Coalition of Palm Beach County, Inc. Irene Apolinar, Navigation Administrator Children’s Services Council of Palm Beach County Rebeca Krogman, Public Relations Specialist Palm Beach County Library Department

Review Panel	Representative
Parenting and Role Models	Kathryn McMahon-Klosterman, Manager Department of Early Childhood Education School District of Palm Beach County Alexandra Peralta, Program Performance Officer Children’s Services Council of Palm Beach County Nicole Edwards, Director of Community Partnership Prime Time Palm Beach County, Inc.

- All proposals were scored on the following:
 - Description of Need
 - Local Data
 - Approach and Design
 - Evaluation Methods
 - Performance History
 - Available Resources and Sustainability
 - Budget
 - Priority Area(s) Scores - Range of points based on the number of proposals for each Action Area, based on the services’ critical need. The score awarded of how competitive the proposal is, and the ranking reflects how imperative and critical the services are to ensure availability and access.
- YSD Staff provided a cursory review including written comments on the proposal evaluation approach, past performance, if applicable, and the financial information to the Review Panels for their reference.
- YSD Director made the final recommendations utilizing each Review Panel’s scoring and ranking, knowledge of other funding availability and a review of budget needs and available resources.
- Out of thirty-one (31) proposals received, two (2) proposals were deemed non-responsive and not distributed to the review panels or scored.
- Pursuant to Board direction, a protest process was included with this NOFO.

Proposal Descriptions and Allocations for FY2022
Recommended Funding



AGENCY INFO.			PROPOSAL DETAILS							REVIEW PANEL			NOTES
APPLICATION ID	PROPOSER	ACTION AREA	RECOMMENDED FUNDING	% FUNDED	AMOUNT REQUESTED	BRIEF SCOPE/PROGRAM DESCRIPTION	# TO BE SERVED	TARGET POPULATION	COMMISSION DISTRICT	AVG. SCORES	PRIORITY RANKING	FINAL SCORES	
NOFO-2022-013	Pace Center for Girls, Inc. (a/k/a Pace Center for Girls Palm Beach)	Economic Access	\$ 110,000.00	90%	\$ 122,859.00	Healthy Youth Transitions Program: provides community-based Life Coach services to 40 at-risk girls residing in Palm Beach County. The program is designed to support services to girls preparing for graduation and transition to adulthood. Through college and career readiness and life skill building, the program helps girls with future planning and successful goal attainment.	Youth - 40	Youth ages 18-22, Middle School Age Youth, High School Age Youth	Countywide	82.33	5	87.33	NEW PROGRAM
NOFO-2022-030	Vita Nova, Inc.	Economic Access	\$ 153,000.00	77%	\$ 197,730.17	Pathways to Employment Program: Youth formerly in foster care, homeless and/or disconnected in Palm Beach County experience a myriad of personal challenges, which interfere with their ability to achieve economic success. Vita Nova will implement, Pathways to Employment, an innovative approach to producing better outcomes related to school and work. A comprehensive approach, using a trauma informed practices, will improve their support network, employability skills, and earning potential.	Youth - 100	Youth ages 18-22	Districts 2, 3, 7	79.33	6	85.33	Currently funded and recommendation keeps level funding.
NOFO-2022-020	Florence Fuller Child Development Centers, Inc. (d/b/a Fuller Center)	Economic Access	\$ 61,000.00	75%	\$ 81,139.63	The Fuller Center Teen Leadership Initiative Program builds education-to-employment pathways for disconnected youth and youth at risk of disconnection through on-the-job work experience on our two 6-acre childcare and early childhood education campuses. Teen Leaders earn a stipend while mentoring younger children, facilitating the development of leadership and employment skills. Additionally, the Teen Leaders receive mentorship from college students and young professionals, access to academic supports such as Chromebooks, Wi-Fi, and school supplies, internship opportunities with local business partners, support with career and college planning, and comprehensive wrap-around support services through our Family Support Team.	Youth - 20	Youth ages 18-22, High School Age Youth, Young people between the ages of 16 and 24.	Districts 2, 3, 4, 5, 6, 7	77.67	1	78.67	NEW PROGRAM
NOFO-2022-008	The Urban League of Palm Beach County, Inc.	Economic Access	\$ -	0%	\$ 240,358.00	The Urban Youth Employment Program (UYEP): The objective is to building education to employment pathways for disconnected youth. Youth will overcome barriers, secure and retain gainful employment. Youth will also have the opportunity to increase their educational skills and positively change their lives as they build relationships with caring adults.	Youth - 60	Youth ages 18-22	Districts 1, 2, 3, 4, 7	78.33	4	82.33	YSD already funds two other mentoring programs for Urban League - Project Moving Forward \$153,575 and Project Ready NUUTES \$84,000.
NOFO-2022-026	Youth Empowered to Prosper Inc.	Economic Access	\$ -	0%	\$ 52,000.00	Lead Up Program: will serve disconnected youth to gain employability skills and become workforce ready. The ultimate goal of this experience is to assist career and job coached youth gain self-confidence for career visioning, planning and employment. In addition, Lead Up will provide youth with resources to explore and attain post-secondary academic standards.	Youth - 25	Youth ages 18-22, High School Age Youth	Districts 3	74.00	3	77.00	
NOFO-2022-014	The Children's Home Society of Florida	Economic Access	\$ -	0%	\$ 460,544.31	The Skills for Life Program: provides mentorship and job training that empowers adolescents, ages 13 – 18 to gain the necessary skill set and capacity to overcome overwhelming challenges they face, build their resiliency and boost self-esteem in addition to providing them with essential competencies to be successful in life. The program targets at-risk, economically disadvantaged, youth who have one or multiple factors that include being in foster care, attending a Title 1 school, single parent household, low-income, and other aggravating factors. The program provides mentorship, life-skills, academic guidance, career exploration, employment readiness, and on-the-job training.	Youth - 40	Middle School Age Youth, High School Age Youth	Countywide	70.67	2	72.67	YSD already funds two other programs for CHS - Adoption Service \$50,000 and Visitation Center \$130,000.
NOFO-2022-005	Freedom Fit Coaching, LLC	Economic Access			\$ 113,300.00	Freedom Fit Coaching Program: Freedom Fit Coaching's sole intent is to help each individual find their purpose. This is done through workshops and one on one interventions that build self-awareness and transfer professional skills, resulting in job employment, new career paths, and personal development.	Youth - 50	Youth ages 18-22, Agencies, High School Age Youth	Countywide	N/A	N/A	DNS	Company is not a not-for-profit organization with valid 501(c) (3) status as determined by the IRS
Economic Access Grand Total:			\$ 324,000.00		\$ 1,267,931.11								

Proposal Descriptions and Allocations for FY2022
Recommended Funding



AGENCY INFO.			PROPOSAL DETAILS							REVIEW PANEL			NOTES
APPLICATION ID	PROPOSER	ACTION AREA	RECOMMENDED FUNDING	% FUNDED	AMOUNT REQUESTED	BRIEF SCOPE/PROGRAM DESCRIPTION	# TO BE SERVED	TARGET POPULATION	COMMISSION DISTRICT	AVG. SCORES	PRIORITY RANKING	FINAL SCORES	
NOFO-2022-017	Seagull Industries for the Disabled, Inc. (d/b/a Seagull Services)	Educational Supports	\$ 49,000.00	100%	\$ 48,896.34	Youth with intellectual and developmental disabilities (IDD) in Palm Beach County are aging out of the school system without having acquired the vocational or life skills needed to maintain meaningful employment and live independently. The Internship & Supported Employment Program at Seagull Academy for Independent Living (SAIL) transitions these youth with IDD, ages 11-22, from school to meaningful, community-based employment and independent living using an individualized, goal-based learning approach including vocational and life skills development, speech and physical therapy, transportation independence training, school-based hands-on vocational training, service learning, hands-on internship experiences, and paid employment opportunities. SAIL provides comprehensive wrap-around support for students and their families, while building community supports and reducing stigma for these young workers through parent, peer and coworker education and outreach.	Youth - 35	Youth ages 18-22, Middle School Age Youth, High School Age	Countywide	98.33	12	110.33	Currently funded and recommendation keeps level funding.
NOFO-2022-018	The Arc of Palm Beach County, Inc.	Educational Supports	\$ 33,000.00	100%	\$ 32,952.00	Stand Up Program: provides a platform for high-performing high school students to connect and collaborate in order to build social and emotional strength that will affect change within their communities, among their peers, and in their personal lives. Stand Up mentors are provided a safe environment to develop leadership skills through advocacy, inclusion, and peer-to-peer mentoring for children and teens with intellectual and developmental disabilities (IDD). At least 20 members will provide group and one-on-one peer mentorship for up to 50 children and teens with IDD through The Arc's Out-of-School Time (OST) programs, promoting inclusion, social-emotional wellness, and acceptance among all children, regardless of their differences.	Youth - 50 Mentors - 20	Elementary Age Youth, Youth ages 18-22, Middle School Age Youth, High School Age Youth, Youth with intellectual and developmental disabilities ages 5-22	Countywide	99.33	11	110.33	Currently funded and recommendation keeps level funding.
NOFO-2022-021	Girl Scouts of Southeast Florida, Inc.	Educational Supports	\$ 112,000.00	75%	\$ 150,000.00	Girl Scout Leadership Experience Program: is a research-based leadership development program that builds girls of courage, confidence, and character, who make the world a better place. Through a Palm Beach County Youth Services Department grant, 2000 girls and 100 adults in Palm Beach County will have access to the multifaceted program, gaining a strong sense of self, learn positive values, seek out and overcome challenges, develop and maintain health relationships, get outdoors, and develop interest in and learn ways to positively impact their community. The Girl Scout Leadership Experience is a girl-led program, encouraging girls to discover themselves, connect with others, and take action in their community, while being guided by supportive adults and peers, through age-appropriate activities that are cooperative and hands-on.	Youth - 2000 Parents/ Caregivers - 100	Elementary Age Youth, Parents, Middle School Age Youth, High School Age Youth	Countywide	99.33	8	107.33	NEW PROGRAM
NOFO-2022-012	College for Kids Inc. (d/b/a Take Stock in Children of Palm Beach County)	Educational Supports	\$ 93,000.00	94%	\$ 98,500.00	Take Stock in Children PBC Program: is an evidence-based program focused on providing direct educational and emotional services to underserved youth throughout all BCC districts in PBC. Program components include One-on-One Middle/High School Academic Advising, College Readiness Preparation, One-on-One Youth Mentoring, Parental Engagement Training, a Guaranteed 2-Yr Florida Prepaid College Scholarship to each student, and One-on-One Post-Secondary Retention Advising. The program's model is rated "best in class" by the Florida Legislature; 98% of students graduating high school and 74% obtaining a post-secondary credential.	Youth - 1200 Parents/ Caregivers - 400	Youth ages 18-22, Parents, Middle School Age Youth, High School Age Youth	Countywide	99.33	7	106.33	Currently funded. Recommendation is based on expenditure history.
NOFO-2022-016	Digital VibeZ, Inc.	Educational Supports	\$ 113,000.00	59%	\$ 191,244.00	Digital Expressions: Lifetime of Consequences Program: Together with the Department of Juvenile Justice and the Palm Beach County Sheriff's Office, Digital VibeZ, Inc. will utilize songwriting and digital media to empower 180 teens to produce their own video about the lifelong consequences of negative choices. Digital Expressions teaches teens about crime prevention, how to make positive choices and enables teens to tap into their creative and artistic capabilities through songwriting, performance, and digital media. This program creatively combines art, culture and technology to assist youth in low income communities to reduce stress, improve their confidence and future outcomes.	Youth - 160	Elementary Age Youth, Middle School Age Youth, High School Age	Countywide	96.33	10	106.33	Agency is currently funded for Fitness Summer Jamz in the amount of \$170,000 for FY21.
NOFO-2022-007	Scholar Career Coaching, Inc.	Educational Supports	\$ 27,000.00	99%	\$ 27,250.00	Mentoring - College & Career Readiness Program: provides college and career mentoring services to South Florida high school college-bound students in Title I high schools, with a focus on English as a Second Language (ESL) students and other underserved populations identified as needing these services. Our curriculum emphasizes career planning, college readiness, financial literacy, and soft skills. The program is designed to give students the opportunity to interact with passionate mentors who share similar academic and career interests, while outside presenters and motivational speakers share their stories and provide resources to our students.	Youth - 60	High School Age Youth	Districts 2, 3, 4, 5, 7	98.67	4	102.67	NEW PROGRAM



Proposal Descriptions and Allocations for FY2022
Recommended Funding

AGENCY INFO.			PROPOSAL DETAILS							REVIEW PANEL			NOTES
APPLICATION ID	PROPOSER	ACTION AREA	RECOMMENDED FUNDING	% FUNDED	AMOUNT REQUESTED	BRIEF SCOPE/PROGRAM DESCRIPTION	# TO BE SERVED	TARGET POPULATION	COMMISSION DISTRICT	AVG. SCORES	PRIORITY RANKING	FINAL SCORES	
NOFO-2022-004	The Palm Beach County Literacy Coalition, Inc. (d/b/a Literacy Coalition of Palm Beach County)	Educational Supports	\$ -	0%	\$ 102,062.00	Building Better Readers Program: was designed to assist students to read proficiently on grade level by the end of the third grade. The program recruits, trains, places and supports volunteer tutors to work with struggling readers in first and second grade at various schools throughout Palm Beach County and in first through fourth grade after school at the Literacy Coalition in Boynton Beach. Each child in the program receives one-on-one reading tutoring for thirty minutes twice a week in the classroom or for a minimum of one hour a week after school throughout the school year.	Youth - 250	Elementary Age Youth	Countywide	99	9	108	This program is not recommended for funding, but Glades Family Education is recommended for funding in the amount of \$52,000.
NOFO-2022-031	FOR THE CHILDREN INC.	Educational Supports	\$ -	0%	\$ 157,810.99	Youth Zone (YZ) & Teen Learning Center(TLC) Program: will target underserved students, providing academic and personal supports that will improve academic achievement, parent engagement, develop positive values, and character-building strategies that lead to success in school and life. The Youth Zone will engage 100 students in grades 1-5 at Barton Elementary School. The Teen Learning Center will expand to serve 100 9-12 grade students at Boynton Beach High and Lake Worth High schools.	Youth - 200	Elementary Age Youth, Parents, High School Age Youth	Districts 3, 4, 7	98.67	5	103.67	This program is not recommended for funding, but YSD funds the Youth Empowerment Center (YEC) \$185,000 and Healthy Families/ Healthy Kids \$75,000.
NOFO-2022-009	Communities In Schools of Palm Beach County, Inc.	Educational Supports	\$ -	0%	\$ 73,858.00	Charting for Success -Lake Worth High School Program: places a trained professional in a title one school to work with low performing students to help them increase academics, positive behavior and improved attendance. CISPBC is a data-driven, evidence based intervention that tracks attendance, behavior, academic performance, promotion and graduation rates using School District Data. Staff will provide assessments and supports to help student achieve educational goals, attain college readiness, and advance to the next grade level or graduate.	Youth - 50	High School Age Youth	Districts 3, 7	96.33	6	102.33	This program is not recommended for funding, but YSD funds Charting for Success at Pahokee High School \$62,779.
NOFO-2022-015	City of Greenacres	Educational Supports	\$ -	0%	\$ 53,895.05	Youth Programs Camps: will provide educational supports during structured out-of-school time programming - winter, spring and summer breaks to help combat COVID & Summer slides. Youth will achieve College readiness by utilizing Khan Academy practice SAT training in a safe and supportive classroom. Youth will also build resiliency and mindfulness by participating in resiliency training.	Youth - 60	Middle School Age Youth, High School Age Youth	Districts 2	97.67	3	100.67	YSD provides scholarships for eligible youth to the summer camp. In addition, YSD already provides funding in amount of \$77,000 for youth programs with the city.
NOFO-2022-025	The Path to College Foundation, Inc. (a/k/a Path to College)	Educational Supports	\$ -	0%	\$ 85,500.00	Fellowship Program: Path to College (PTC) mission is to enrich the academic growth and increase the competitiveness of low-income, high-achieving students in college admissions. When low-income students do not go on to attain higher education degrees, our entire society suffers with a decrease in the per capita income in the long term, a lack of qualified and highly skilled labor in the talent pipeline, decreased health outcomes and numerous other quality of life indicators. It is imperative to ensure every hardworking student has a clear path to college for the betterment of us all.	Youth - 340 Mentors - 90	Youth ages 18-22	Districts 1, 2, 3, 4, 5, 7	98.33	2	100.33	
NOFO-2022-032	Big Brothers/Big Sisters of Palm Beach and Martin Counties, Inc.	Educational Supports	\$ -	0%	\$ 66,872.00	School to Work Program: provides Palm Beach County high school students opportunities to be prepared for college entry, gain career readiness skills, and learn and practice life skills not taught in school, college preparation, career development and empowers youth to set goals for their future, and employability skills. In addition, youth receive one-to-one mentorship via an online collaborative experience discussing building social capital, equity, and networks. Whether they chose to attend college, post-secondary school, and/or join the workforce, workshops such as financial management, leadership, workplace etiquette, etc. will help students be more prepared, confident, and supported for their future after high school.	Youth - 28	High School Age Youth	Countywide	98.67	1	99.67	Program is currently funded.
NOFO-2022-027	Knights of Pythagoras Mentoring Network, Inc.	Educational Supports			\$ 36,000.00	Operation Save the Children: Managing the COVID Trauma Program: KOPMN's programs engage at-risk youth with caring mentors who serve as advocates and role models. Using evidence- based strategies this comprehensive truancy and delinquency prevention program provides effective programming for participants while offering them high school and college readiness training. The disruptive effects of COVID-19 have hit KOPMN and our youth hard and this project seeks to infuse recovery and remediation supports into KOPMN's programming with a specific focus on (1) issues of diversity, equity and inclusion; (2) social-emotional learning and health; (3) maintained academic success; and (4) pre-career exploration and workforce readiness.	Youth - 600	Middle School Age Youth, High School Age Youth	Districts 4, 5, 7	N/A	N/A	DNS	Missing audit report
Educational Supports Grand Total:			\$ 427,000.00		\$ 1,124,840.38								



Proposal Descriptions and Allocations for FY2022
Recommended Funding

AGENCY INFO.			PROPOSAL DETAILS							REVIEW PANEL			NOTES
APPLICATION ID	PROPOSER	ACTION AREA	RECOMMENDED FUNDING	% FUNDED	AMOUNT REQUESTED	BRIEF SCOPE/PROGRAM DESCRIPTION	# TO BE SERVED	TARGET POPULATION	COMMISSION DISTRICT	AVG. SCORES	PRIORITY RANKING	FINAL SCORES	
NOFO-2022-003	GRANDMA'S PLACE, INC.	Parenting & Role Models	\$ 146,000.00	92%	\$ 158,019.50	Parent Support Program: will provide the as part of the county's efforts to offer Parenting and Role Model programs. The Parent Support Program will Increase outreach to parents of children with mild to moderate developmental disabilities through communications and a support system network. The system includes the ONLY facility-based respite service offered after-school, weekends, overnight, on an emergency basis and through summer camp as well as information resources and formal and informal educational training offerings.	Parents/ Caregivers - 140	Parents / Caregivers	Countywide	90.33	11	101.33	Currently funded and recommendation keeps level funding.
NOFO-2022-024	Children of Inmates, Incorporated	Parenting & Role Models	\$ 57,000.00	65%	\$ 87,385.00	Babies N Brains Program: Parenting builds upon the existing COI service model, providing comprehensive care coordination for children impacted by parental incarceration. The Babies N Brains program will teach 45 incarcerated parents residing at Sago Palm Re-entry Center and Palm Beach Jails, the fundamentals of infant brain development, developmental milestones, appropriate child maturation and the impact of trauma on child development. The program is designed to empower incarcerated parents with children between the ages of 0-11, with the skills and knowledge necessary to advocate for the holistic wellbeing of their children while providing additional supports for the caregivers with whom they reside.	Youth - 90 Parents/ Caregivers - 45	Parents / Caregivers	Countywide	86.00	10	96.00	Currently funded and recommendation keeps level funding. Agency also receivies funding for Boyz 2 Men/ Girlz 2 Women in the amount of \$38,613
NOFO-2022-023	Exchange Club/Dick Webber Center for the Prevention of Child Abuse for the Gold Coast, Inc. (d/b/a The Children's Healing Institute)	Parenting & Role Models	\$ 75,000.00	75%	\$ 100,403.00	Parent Aide Program: serves families in Palm Beach County with at least one child 17 years old or younger living in the home, who are at a greater risk for child abuse and neglect. Through long-term, weekly, in-home services, Parent Aide gives parents positive role models, information, education, guidance, and support with effective discipline and managing stress. Parent Aide equips and empowers parents to build nurturing family relationships, create a safe and stable home for their children, and reduce the risk for child abuse and neglect.	Parents/ Caregivers - 42	Parents / Caregivers	Countywide	83.67	8	91.67	NEW PROGRAM
NOFO-2022-002	The Palm Beach County Literacy Coalition, Inc. (d/b/a Literacy Coalition of Palm Beach County)	Parenting & Role Models	\$ 52,000.00	69%	\$ 75,237.00	Glades Family Education Program: works to break the intergenerational cycle of low literacy skills, low academic achievement, and poverty by serving parents with limited literacy and English language skills in the Glades community. Services include adult English language classes, monthly parenting skills workshops, early childhood education for preschool-age children, Parent and Child Together (PACT) time and family literacy nights. The program builds the capacity of parents and focuses on their strengths to be their child's first teacher and to become more actively engaged in their children's lives.	Parents/ Caregivers - 75	Parents / Caregivers	District 6	81.33	4	85.33	Currently funded and recommendation keeps level funding.
NOFO-2022-011	Planned Parenthood of South Florida and the Treasure Coast, Inc. (d/b/a Planned Parenthood of South, East and North Florida)	Parenting & Role Models	\$ 49,000.00	58%	\$ 84,060.80	Time For Your Teen Program: a promising practice fully aligned with Action Area #2: Parenting and Role Models—that targets parents, caregivers, and adult role models who engage with low-income, Black and Latinx teens living in select communities and are high-risk for teen pregnancies and STDs. Time For Your Teen builds parents' skills in promoting healthy and reducing risk-taking behaviors among their adolescent children, breaking communication barriers, engaging in confidential parent-child interactions and broaching sensitive topics. PPSNFL will deliver sessions to 280 adults and 40 youth, on an annual basis, offering separate session time exclusively for adults, another time for teens and a session with parents and youth together.	Youth - 40 Parents/ Caregivers - 280	Parents, High School Age Youth, Adult role models that work and/or engage with teens.	Countywide	81.33	2	83.33	Currently funded and recommendation keeps level funding.

Proposal Descriptions and Allocations for FY2022
Recommended Funding



AGENCY INFO.			PROPOSAL DETAILS							REVIEW PANEL			NOTES
APPLICATION ID	PROPOSER	ACTION AREA	RECOMMENDED FUNDING	% FUNDED	AMOUNT REQUESTED	BRIEF SCOPE/PROGRAM DESCRIPTION	# TO BE SERVED	TARGET POPULATION	COMMISSION DISTRICT	AVG. SCORES	PRIORITY RANKING	FINAL SCORES	
NOFO-2022-006	Milagro Foundation, Inc. (d/b/a The Milagro Center)	Parenting & Role Models	\$ -	0%	\$ 75,000.00	Parent Engagement Program (PEP): Milagro Center will create a comprehensive, year-round program aimed at the parents of the economically-challenged, academically at-risk children and teens we serve. Our Parent Engagement Program (PEP) is designed to increase outreach to parents through communications, natural support networks and mentors. We will offer a wide variety effective parent support programming, including providing behavioral health services to increase coping skills, lifeskills training, training on the impact of trauma on child development, domestic violence education, substance abuse education, connection to community resources (including healthcare services and employment opportunities), financial literacy classes, and necessary support services (including transportation and computer access). Our ultimate goal is to help our parents be more supportive of themselves and of their children.	Parents/ Caregivers - 80	Parents / Caregivers	Districts 4,7	96.33	6	102.33	This program is not recommended for funding, but YSD currently funds their Middle School program \$32,000 and Youth Inspire Greatness Program \$68,000.
NOFO-2022-029	Compass, Inc.	Parenting & Role Models	\$ -	0%	\$ 70,000.00	Compass' Family Support Program: will provide a social support group and network to parents and caregivers of LGBTQ youth, and educational training to other adults who work and interact with LGBTQ youth in Palm Beach County. The program will offer structured training for working with youth, general cultural competency training about LGBTQ issues, and monthly meet-ups and quarterly outings for families of LGBTQ youth and their kids. Through these activities, parents, caregivers and other adults will gain knowledge and understanding about the importance of supporting their LGBTQ youth, learn skills for initiating conversations with their youth, learn equitable practices relevant to special needs, cultural diversity and gender identity, and gain awareness of other resources available to them.	Parents/ Caregivers - 30 Service Organizations - 20	Parents, Agencies, Education professionals, other caregivers, other frontline professionals and adults who regularly interact with LGBTQ youth	Countywide	85.00	9	94.00	This program is not recommended for funding, but YSD currently funds their Transgender program \$60,000 and their Mental Wellness program \$48,645
NOFO-2022-010	Center for Child Counseling, Inc.	Parenting & Role Models	\$ -	0%	\$ 250,038.00	The purpose of Project Promoting Child & Adolescent Resilience and Equity (Project Promoting CARE) Program: is to promote equity for ALL youth by building the capacity of parents, adult caregivers, and child serving professionals and systems to buffer the impact of adversity, stress, and trauma. The Project will focus on building parent, caregiver, professional, and system capacity by building the core capabilities (planning, focus, self-control, awareness, and flexibility) essential to the success of parents and workers, and to the development of the same capabilities for the children in their care.	Youth - 250 Parents/ Caregivers - 250 Service Organizations - 250	Elementary Age Youth, Parents, Agencies, Middle School Age Youth, High School Age Youth	Countywide	82.67	7	89.67	This program is not recommended for funding, but YSD currently funds their Social/Emotional Wellness program \$203,000 and their Childhood Trauma response program \$60,000
NOFO-2022-028	Community Child Care Center of Delray Beach, Inc. (d/b/a Achievement Centers for Children and Families)	Parenting & Role Models	\$ -	0%	\$ 235,899.50	Family Support Program: expands to address the specific needs of two vulnerable groups in its service area: Parents in the more than 1000 Haitian immigrant parents and 6,000 households with children headed by women. The Family Engagement Specialist that will serve members of the Haitian community in partnership with the Bethel Evangelical Church, a familiar and safe community destination, and the women who serve as single parents in the community be supported by all the Family Engagement program staff, including the many that are also Haitian immigrants. In addition, a Psychologist, Family Engagement Officer will provide clinical services, oversee the program, and develop and implement a comprehensive, active anti-racism strategy not only for the internal aspects of the agency, but also to guide its interactions with the community.	Parents/ Caregivers - 100 Families - 100	Parents / Caregivers	Districts 3, 4, 7	85.00	3	88.00	This program is not recommended for funding, but YSD currently funds their Mentees program \$100,000 and Out of School Time /Case Management \$240,000
NOFO-2022-019	Florence Fuller Child Development Centers, Inc. (d/b/a Fuller Center)	Parenting & Role Models	\$ -	0%	\$ 130,012.00	<p>Fuller Center provides early education and childcare for more than 900 children annually and comprehensive wrap-around services for parents and caregivers, most of them essential and front-line workers, 98% of whom live at or below federal poverty level or are defined as ALICE families by United Way.</p> <p>Family Support Team Program: provide parents education, access to emergency financial and food assistance, benefits, transportation, medical care, mental & behavioral health counseling, including individual therapies and support groups, apprenticeships and employment support plus individualized crisis intervention and ongoing case management.</p> <p>Fuller staff interact with parents daily over prolonged periods of time, becoming part of their natural support network, and a Family Support Counselor is assigned to each classroom, empowered to address any issue in support of parents to ensure our children go home each day to happy, healthy and stable families and return ready to learn each morning.</p>	Families - 500	Parents	Districts 2, 3, 4, 5, 6, 7	78.67	6	84.67	



Proposal Descriptions and Allocations for FY2022
Recommended Funding

AGENCY INFO.			PROPOSAL DETAILS							REVIEW PANEL			NOTES
APPLICATION ID	PROPOSER	ACTION AREA	RECOMMENDED FUNDING	% FUNDED	AMOUNT REQUESTED	BRIEF SCOPE/PROGRAM DESCRIPTION	# TO BE SERVED	TARGET POPULATION	COMMISSION DISTRICT	AVG. SCORES	PRIORITY RANKING	FINAL SCORES	
NOFO-2022-022	Student ACES, Inc	Parenting & Role Models	\$ -	0%	\$ 110,000.00	ACE Parent Program: at The Student ACES Center (The SAC) will provide workshops, resources, natural support networks, and mentors to every parent registered at The SAC. This program will give the parents the confidence and tools to be able to effectively communicate with both their child and their child's school by providing resources, training, and a clear cut pathway on how to academically, social-emotionally, economically, and physically support their child. The purpose of this program is to increase effective parental support (academic, social/emotional, economic, and physical) programming and bridge the gaps between the school and parents to help ensure student success.	Youth - 60 Parents/ Caregivers - 90 Families - 60	Youth ages 18-22, Parents, High School Age Youth	Districts 6	73.00	1	74.00	This program is not recommended for funding, but YSD currently funds their Belle Glade Youth Empowerment Center (YEC) \$180,000.

Parenting and Role Modeling Grand Total:	\$ 379,000.00	\$ 1,376,054.80
Grand Total	\$ 1,130,000.00	\$ 3,768,826.29

- Notes:
- Each Action Area was reviewed by a different review panel comprised of community experts and Birth to 22 partners. Scores are not comparable across action areas.
 - Priority ranking was done for each Action Area. Highest priority ranking = program deemed highest priority by review panel.
 - Recommendations also consider other funding to agencies.
 - DNS -- Did Not Score
 - Priority ranking scores are based on criticality of the program. The higher the score, the more critical the program as determined by the panel.