# PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

<b>Meeting Date:</b>	July 13, 2021	[X]	Consent	[ ]	Regular		
		l J	Workshop		Public Hearing		
Department:	Engineering & Public Works Department						
Submitted By:	Engineering & Public Works Department						
<b>Submitted For:</b>	Roadway Production Division						

## I. EXECUTIVE BRIEF

## Motion and Title: Staff recommends motion to approve:

- A) an annual small concrete and pathway construction contract with Almazan Construction, LLC (ACL) in an amount not to exceed \$3,000,000;
- B) an annual small concrete and pathway construction contract with West Construction, Inc. (WCI) in an amount not to exceed \$3,000,000; and
- C) an annual small concrete and pathway construction contract with All Paving, Inc. (API) in an amount not to exceed \$3,000,000.

SUMMARY: Approval of these contracts will provide the annual construction services necessary for small concrete and pathway construction tasks on an as needed basis throughout Palm Beach County (County). The Affirmative Procurement Initiative selected for these contracts on August 5, 2020 by the Goal Setting Committee is a 20% minimum mandatory Small Business Enterprise (SBE) participation. ACL contractually agreed to 98% SBE participation. WCI contractually agreed to 20% SBE participation. API contractually agreed to 86% SBE participation. ACL, WCI and API were the lowest responsive bidders of six. These contracts will be in effect for thirty-six months from the date of approval by the Board of County Commissioners (BCC). ACL, WCI and API are all County based and certified SBE companies. Countywide (YBH)

Background and Justification: Bids for the contracts were received by the Engineering Department on February 16, 2021. The above contract amounts are based upon the estimated amount to be expended for small concrete and pathway construction projects throughout the County over a thirty-six month period. After reviewing the attached contracts and finding them in proper order, the Engineering Department recommends BCC approval.

#### **Attachments:**

- 1. ALC Contract (3)
- 2. WCI Contract (3)
- 3. API Contract (3)
- 4. Office of Equal Business Opportunity Compliance Review
- 5. Bid Tabulation

Recommended by: YBH/TEL	Sand I Mel	6/8/2021
Approved By:	County Engineer	6/ C6/2/
	Assistant County Administrator	Date

# II. FISCAL IMPACT ANALYSIS

## A. Five Year Summary of Fiscal Impact:

Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures	<u>\$ -0-</u>				
<b>Operating Costs</b>	0-				
External Revenues	-0-	-0-	-0-		-0-
Program Income (County)	-0-	0-	0-	-0-	
In-Kind Match (County)		-0-	-0-	0-	0-
NET FISCAL IMPACT	\$ **	0-	-0-	0-	-0-
# ADDITIONAL FTE	-				
<b>POSITIONS (Cumulative)</b>					····

Is Item Included in Current Budget? Yes No Does this item include the use of federal funds? Yes No X

Budget Account No:

Fund

Dept

Unit

Object

Recommended Sources of Funds/Summary of Fiscal Impact:

\*\* Fiscal impact is indeterminable at this time. These firms are authorized to provide services on a task order basis. Funding will be established by project as necessary.

C.	Departmental Fiscal Review:	•	Uhvellite	

# III. REVIEW COMMENTS

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A. OFMB Fiscal and/or Contract Dev. and Control Comments:

OFMBGA COAL SOUIS/W

Contract Dev. and Control

B. Approved as to Form and Legal Sufficiency:

For L. Herman . 6/16/202 Assistant County Attorney

Assistant County Attorney

C. Other Department Review:

**Department Director** 

This summary is not to be used as a basis for payment.

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