Agenda Item #: 3-C-10

## PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: July 13, 2021 [X] Consent [] Regular Workshop [] Public Hearing

Department: Engineering & Public Works
Submitted By: Engineering & Public Works
Submitted For: Roadway Production Division

#### I. EXECUTIVE BRIEF

#### Motion and Title: Staff recommends motion to:

- A) receive and file an interlocal agreement with the City of Boca Raton (City) for joint participation and project funding for construction of utility adjustments for the Palmetto Park Road from SW 7<sup>th</sup> Avenue to SW 5<sup>th</sup> Avenue (Project); and
- B) approve a budget amendment of \$474,909 in the Road Impact Fee Fund Zone 5 to recognize reimbursement funding from the City and appropriate it to the Project.

SUMMARY: This agreement is being submitted to the Clerk of the Circuit Court and Comptroller in accordance with Countywide PPM CW-O-051. The agreement was approved by the Deputy County Engineer as a delegated authority in accordance with Palm Beach County Administrative Code Section 404.00. This budget amendment is necessary to reflect the funding from the City for the design to be incorporated into the County's Project. <u>District 4 (YBH)</u>

Background and Justification: Palm Beach County Administrative Code Section 404.00 authorizes the County Administrator or designee to execute utility agreements. On October 23, 2013 the County Administrator delegated this authority to the County Engineer, the Deputy County Engineer, and the Assistant County Engineer.

#### Attachments:

- 1. Location Map
- 2. Interlocal Agreement with Exhibits "A" and "B" (3)
- 3. Budget Amendment

Recommended by: Y	BH/TEL County Engineer	Mik 6/10/2021 Date
Approved By:	Assistant County Administra	6 18 2 ( tor Date

#### II. FISCAL IMPACT ANALYSIS

#### A. Five Year Summary of Fiscal Impact:

Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures	<u>\$474,909</u>	0-		0	
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	(\$474,909)	0-	0-		
Program Income (County)	0	0-	0-		<u>-0-</u>
In-Kind Match (County)		0-	0		
NET FISCAL IMPACT	<u>\$ 0 </u>	0-			<u>-0-</u>
# ADDITIONAL FTE					
POSITIONS (Cumulative)					

Is	Ite	n Ir	nclude	d in	Curre	nt	Bud	get	?			Yes	No	Χ
Doe	es tl	nis	item	inclu	ide th	e u	se	of	federal	funds?	•	Yes	No	Χ

Budget Account No:

Object 8101/6994 Fund 3505 Dept 361 Unit 1515

Recommended Sources of Funds/Summary of Fiscal Impact:

Road Impact Fee Zone 5 Fund Palmetto Park Rd over LWDD E-4 Canal, Bridge.

Utility Relocation Expense	\$474,	909.00
Reimbursement City of Boca Raton	(\$474,	909.00)
Fiscal Impact	\$	.00

\*\*\*Receive and file an interlocal agreement with the City of Boca Raton (City) for joint participation and project funding for construction of utility adjustments for the Palmetto Park Road from SW 7th Avenue to SW 5th Avenue (Project).

C. Departmental Fiscal Review:

#### III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

Daleph Rawio 6/11/	21 And.
OFMBOAT WILL S	Contract Dev.:

B. Approved as to Form and Legal Sufficiency:

1 For C. H. 6/18/21

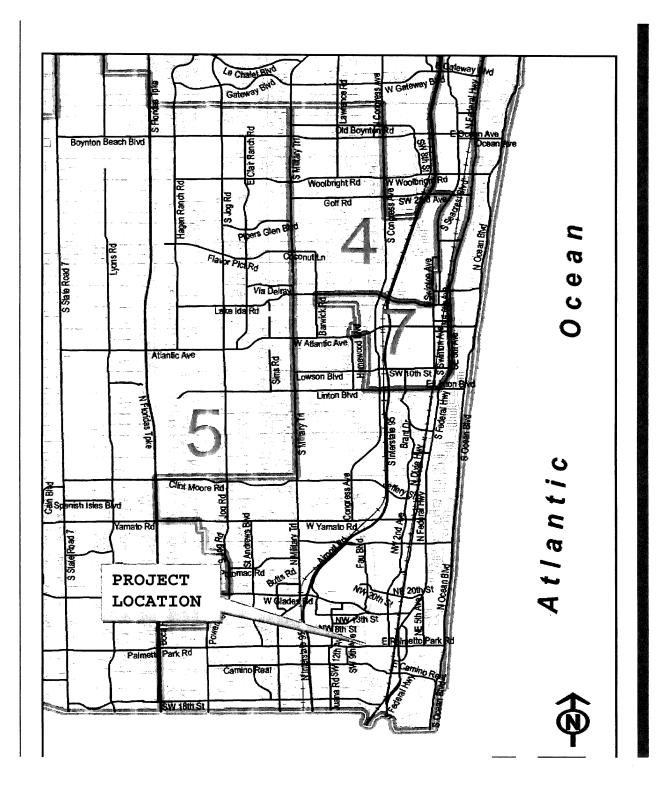
C. Other Department Review:

**Department Director** 

This summary is not to be used as a basis for payment.

#### **PROJECT LOCATION**





Palmetto Park Road from SW 7<sup>th</sup> Avenue to SW 5<sup>th</sup> Avenue

**LOCATION MAP** 

## INTERLOCAL AGREEMENT BETWEEN PALM BEACH COUNTY, FLORIDA AND

# CITY OF BOCA RATON FOR JOINT PARTICIPATION AND PROJECT FUNDING FOR CONSTRUCTION OF UTILITY ADJUSTMENTS FOR PALMETTO PARK ROAD FROM SW 7<sup>TH</sup> AVENUE TO SW 5<sup>TH</sup> AVENUE PALM BEACH COUNTY PROJECT NO. 2013531

**THIS Interlocal Agreement**, (AGREEMENT), for roadway improvements AND Bridge replacement to Palmetto Park Rd. from SW 7<sup>th</sup> Ave. to SW 5<sup>th</sup> Ave. (PROJECT), is made as of the 7 day of APRIL 2021, by and between Palm Beach County, a political subdivision of the State of Florida, by and through its Board of County Commissioners (COUNTY) and the City of Boca Raton, a municipal corporation existing under the laws of Florida, (hereinafter "CTTY"), each one constituting a public agency defined in Part I of Chapter 163, Florida Statutes (individually Party and collectively Parties).

**WHEREAS,** Section 163.01, Florida Statutes, authorizes local governments to make the most efficient use of their powers by enabling them to cooperate with other localities on a basis of mutual advantage, thereby providing services and facilities that will harmonize geographic, economic, population, and other factors influencing the needs and development of local communities; and

**WHEREAS,** Part I of Chapter 163, Florida Statutes, permits public agencies as defined therein to enter into Interlocal Agreements with each other to jointly exercise any power, privilege, or authority which such agencies share in common and which each might exercise separately; and

WHEREAS, the CITY has requested the COUNTY to construct water main, force main and associated appurtenance adjustments to the CITY'S system (UTILITY WORK) within the limits of the PROJECT; and

 $\mbox{WHEREAS},$  the COUNTY and the CITY desire to jointly participate in the UTILITY WORK ; and

**WHEREAS**, both COUNTY and CITY declare that it is in the public interest that the UTILITY WORK be constructed with the PROJECT; and

**NOW, THEREFORE,** in consideration of the mutual covenants, promises, and representations contained herein, the Parties agree as follows:

Section 1. Recitals.

The above recitals are true and correct and are incorporated herein.

#### Section 2. <u>COUNTY Responsibilities:</u>

- A. COUNTY shall provide construction and administrative services to the PROJECT as more specifically described in the Bid Documents for Palm Beach County Project No. 2013531. Said Bid Documents include the UTILITY WORK as shown in CITY prepared Utility Matrix, Applicable Technical Specifications, Standard Construction Details, and Approved Product List.
- B. COUNTY shall obtain written approval from the CITY in advance of any change orders, including any costs associated with the CITY'S failure to approve change orders in a timely manner, which increase the cost attributable to the UTILITY WORK to an amount greater than the contract amount as stated in Section 3A below. CITY'S Approval shall not be unreasonably withheld.
- C. COUNTY shall secure all necessary easements and permits required for PROJECT.
- D. COUNTY shall publicly bid, administer, construct and inspect the PROJECT and UTILITY WORK in accordance with the Bid Documents and Exhibit "A".
- E. COUNTY shall require the contractor to provide a Public Construction Bond in an amount equal to the contractor's bid for the PROJECT and the UTILITY WORK.

#### Section 3. CITY'S Responsibilities:

- A. CITY shall reimburse COUNTY a total estimated cost including 20% contingency of <u>Four Hundred Seventy Four Thousand Nine Hundred Eight Dollars and Thirty Five Cents</u> (\$474,908.35), provided COUNTY performs pursuant to the terms and conditions of this Agreement for all UTILITY WORK in accordance with the Bid Tabulation (Exhibit "A") and cost summary (Exhibit "B"). Any cost exceeding this amount attributable to CITY'S Utility Items shall be paid by the CITY.
- B. Costs shall be based upon actual contract costs using contract unit prices and actual constructed quantities, said quantities being measured by the COUNTY with concurrence by the CITY.
- C. Upon completion of the PROJECT and the UTILITY WORK, the CITY shall repair and maintain the UTILITY WORK, at CITY'S expense.

#### Section 4. Payments/Invoicing and Reimbursement:

The COUNTY will invoice the CITY on a periodic basis during construction of the PROJECT and the UTILITY WORK. The CITY agrees to provide to COUNTY payment for documented costs for the UTILITY WORK in the amount established in Section 3.A. COUNTY shall submit all invoices to the CITY identifying the UTILITY WORK, including COUNTY'S total expenditure for the PROJECT, and identifying the amount attributable to the UTILITY WORK under Exhibit "A". COUNTY shall supply any further documentation such as copies of paid receipts, canceled checks, invoices and other documents deemed necessary by the CITY within seven (7) calendar days of request by the CITY. Invoices received from COUNTY will be reviewed and approved by the CITY to ensure that expenditures have been made in conformity with this AGREEMENT.

Upon COUNTY'S submission of acceptable documents needed to substantiate its costs for the UTILITY WORK, CITY will provide said payment to COUNTY on a reimbursement basis within thirty (30) days of receipt of all required documents. In no event shall the CITY provide advance payment to the COUNTY.

The PROJECT and the UTILITY WORK will be administered by the COUNTY. Only those costs incurred by the COUNTY relating to the UTILITY WORK are eligible for reimbursement by the CITY pursuant to the terms and conditions hereof. In the event the COUNTY ceases or suspends the PROJECT or the UTILITY WORK for any reason, the CITY will reimburse the COUNTY for the UTILITY WORK completed as of the date the COUNTY suspends the UTILITY WORK. Any remaining unpaid portion of this AGREEMENT shall be retained by the CITY and the CITY shall have no further obligation to honor reimbursement requests submitted by the COUNTY.

#### Section 5. Access and Audits:

COUNTY and CITY shall maintain adequate records to justify all charges, expenses and costs incurred in performing the PROJECT and the UTILITY WORK for at least five (5) years after completion or termination of this AGREEMENT. Each Party shall have access to such books, records, and documents as required in this section for the purpose of inspection or audit during normal business hours, at the other Parties place of business. In the event any work is subcontracted by COUNTY, COUNTY shall similarly require each contractor and subcontractor to maintain and allow access to such records for audit purposes.

#### Section 6. <u>Independent Contractor:</u>

COUNTY and the CITY are and shall be, in the performance of all work, services and activities under this AGREEMENT Independent Contractors and not employees, agents or servants of the other Party. All COUNTY employees engaged in the work or services performed pursuant to this AGREEMENT shall at all times, and in all places, be subject to COUNTY'S sole direction, supervision, and control. All CITY employees engaged in the work or services performed pursuant to this AGREEMENT shall at all times, and in all places, be subject to CITY'S sole direction, supervision, and control. The Parties shall exercise control over the means and manner in which it and its employees perform the work, and in all respects the Parties relationship and the relationship of its employees to the other Party shall be that of an Independent Contractor and not as employees or agents of the other.

Neither COUNTY nor the CITY have the power or authority to bind the other in any promise, agreement or representation.

#### Section 7. Personnel:

COUNTY represents that it has, or will secure at its own expense, all necessary personnel required to perform the services under this AGREEMENT. Such personnel shall not be employees of or have any contractual relationship with the CITY.

All of the services required hereinunder shall be performed by COUNTY or its contractor, and personnel engaged in performing the services shall be fully qualified and, if required, authorized

or permitted under state and local law to perform such services.

All of COUNTY'S personnel, contractors and all subcontractors while on COUNTY premises will conduct themselves in an acceptable manner and follow acceptable safety and security procedures.

#### Section 8. Indemnification:

The CITY and COUNTY recognize their liability for certain tortious acts of its agents, officers, employees and invitees to the extent and limits provided in Section 768.28, Florida Statutes. To the extent permitted by law, the CITY and COUNTY shall indemnify, defend and hold the other harmless against any actions, claims and damages arising out of their own negligence in connection with the PROJECT and the UTILITY WORK and the use of the funds provided under this AGREEMENT. The foregoing indemnification shall not constitute a waiver of sovereign immunity beyond the limits set forth in Section 768.28, Florida Statutes, nor shall the same be construed to constitute an agreement by the CITY or COUNTY to indemnify each other for sole negligence, or willful or intentional acts of the other. The foregoing indemnification shall survive termination of this AGREEMENT.

No provision of this AGREEMENT is intended to, or shall be construed to, create any third party beneficiary or to provide any rights to any person or entity not a party to this AGREEMENT, including but not limited to any citizen or employees of the COUNTY and/or CITY.

#### Section 9. Annual Appropriation:

All provisions of this AGREEMENT calling for the expenditure of ad valorem tax money by either the COUNTY or the CITY are subject to annual budgetary funding and should either Party involuntarily fail to fund any of their respective obligations pursuant to the AGREEMENT, this AGREEMENT may be terminated. However, once the PROJECT and the UTILITY WORK have been awarded to the contractor, it shall be prosecuted to completion and this AGREEMENT shall be binding upon the Parties and neither Party shall have the right to terminate the subject AGREEMENT for the reason that sufficient funds are not available.

#### Section 10. Breach and Opportunity to Cure:

The Parties expressly covenant and agree that in the event either Party is in default of its obligations under this AGREEMENT, each Party shall have thirty (30) days written notice before exercising any of its rights.

#### Section 11. Enforcement Costs:

Any costs or expenses (including reasonable attorney's fees) associated with the enforcement of the terms and conditions of this AGREEMENT shall be borne by the respective Parties.

#### Section 12. Notice:

All notices required to be given under this AGREEMENT shall be in writing, and deemed sufficient to each Party when sent by United States Mail, postage prepaid, to the following:

All notice to the CITY shall be sent to:

Chris Helfrich, P.E., Utility Services Director Utility Services Department 1401 Glades Rd. Boca Raton, FL 33431

All notice to the COUNTY shall be sent to:

Morton L. Rose, P.E., Director Roadway Production Division Palm Beach County Engineering & Public Works P.O. Box 21229 West Palm Beach, FL 33416-1229

#### Section 13. Modification and Amendment:

Except as expressly permitted herein to the contrary, no modification, amendment or alteration in the terms or conditions contained herein shall be effective unless contained in a written document executed with the same formality and equality of dignity herewith.

#### Section 14. Remedies:

This AGREEMENT shall be governed by the laws of the State of Florida. Any legal action necessary to enforce this AGREEMENT will be held in a court of competent jurisdiction located in Palm Beach County, Florida. No remedy herein conferred upon any Party is intended to be exclusive of any other remedy, and each and every such remedy shall be cumulative and shall be in addition to every other remedy given hereunder or now or hereafter existing at law or in equity by statute or otherwise. No single or partial exercise by any Party of any right, power or remedy hereunder shall preclude any other or further exercise thereof.

#### Section 15. No Waiver:

Any waiver by either Party of its rights with respect to a default under this AGREEMENT, or with respect to any other matters arising in connection with this AGREEMENT, shall not be deemed a waiver with respect to any subsequent default or other matter. The failure of either Party to enforce strict performance by the other Party of any of the provisions of this AGREEMENT or to exercise any rights under this AGREEMENT shall not be construed as a waiver or relinquishment to any extent of such Party's right to assert or rely upon any such provisions or rights in that or any other instance.

#### Section 16. Joint Preparation:

The preparation of this AGREEMENT has been a joint effort of the Parties, and the resulting document shall not, solely as a matter of judicial constraint, be construed more severely against one of the Parties than the other.

#### Section 17. Non-Discrimination:

COUNTY and CITY agree that both Parties shall not conduct business with nor appropriate any funds for any organization or entity that practices discrimination on the basis of race, color, national origin, religion, ancestry, sex, age, familial status, marital status, sexual orientation, gender identity or expression, disability, or genetic information. COUNTY will ensure that all contracts let for the PROJECT and the UTILITY WORK pursuant to the terms of this AGREEMENT will contain a similar non-discrimination clause.

#### Section 18. Execution:

This AGREEMENT may be executed in two or more counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same instrument.

#### Section 19. Filing:

A copy of this AGREEMENT shall be filed with the Clerk of the Circuit Court in and for Palm Beach County, Florida.

#### Section 20. <u>Termination:</u>

This AGREEMENT may be terminated by either Party upon sixty (60) days written notice to the other Party, provided the written notice is delivered to the other party prior to the date the PROJECT commenced, and such termination shall be effective upon expiration of the notice period even in the event the termination date is subsequent to the commencement of the PROJECT. Except as provided in the prior sentence, once the PROJECT has commenced, it shall be prosecuted to completion and this AGREEMENT shall be binding upon the Parties and neither Party shall have the right to terminate the subject AGREEMENT.

#### Section 21. Compliance with Codes and Laws:

COUNTY and CITY shall abide by all applicable federal, state and local laws, orders, rules and regulations when performing under this AGREEMENT. COUNTY and CITY further agree to include this provision in all subcontracts issued as a result of this AGREEMENT.

#### Section 22. Office of the Inspector General:

Palm Beach County has established the Office of the Inspector General in Palm Beach County Code, Section 2-421 - 2-440, as may be amended. The Inspector General's authority includes but is not limited to the power to review past, present and proposed County contracts, transactions, accounts and records, to require the production of records, and to audit,

investigate, monitor, and inspect the activities of the contractor, its officers, agents, employees, and lobbyists in order to ensure compliance with contract requirements and detect corruption and fraud. Failure to cooperate with the Inspector General or interfering with or impeding any investigation shall be in violation of Palm Beach County Code, Section 2-421 - 2-440, and punished pursuant to Section 125.69, Florida Statutes, in the same manner as a second degree misdemeanor.

#### Section 23. Public Entity Crime Certification:

As provided in F.S. 287.132-133, by entering into this AGREEMENT or performing any work in furtherance hereof, COUNTY shall have its contractors certify that it, its affiliates, suppliers, subcontractors and consultants who will perform hereunder, have not been placed on the convicted vendor list maintained by the State of Florida Department of Management Services within the 36 months immediately preceding the date hereof. This notice is required by F.S. 287.133 (3) (a).

#### Section 24. Severability:

If any term or provision of this AGREEMENT, or the application thereof to any person or circumstances shall, to any extent, be held invalid or unenforceable, the remainder of this AGREEMENT, or the application of such terms or provision, to persons or circumstances other than those as to which it is held invalid or unenforceable, shall not be affected, and every other term and provision of this AGREEMENT shall be deemed valid and enforceable to the extent permitted by law.

#### Section 25. Entirety of Agreement:

COUNTY and CITY agree that this AGREEMENT sets forth the entire AGREEMENT between the Parties, and there are no promises or understandings other than those stated herein.

#### Section 26. Survival:

The obligations, rights, and remedies of the Parties hereunder, which by their nature survive the termination of this AGREEMENT or the completion of the PROJECT and UTILITY WORK, shall survive such termination or PROJECT or UTILITY WORK completion and inure to the benefit of the Parties.

#### Section 27. Term:

The term of this AGREEMENT shall be effective on the date of execution of this AGREEMENT by both Parties.

This section left blank intentionally

**IN WITNESS WHEREOF,** the Board of County Commissioners of Palm Beach County, Florida has made and executed this Contract on behalf of the COUNTY and the CITY has hereunto set its hand the day and year above written.

CITY OF BOCA RATON

BY: Scott Singer, Mayor

ATTEST:

Susan S. Saxton, CITY CLERK

BY: Susan S. Slegton 3/24/2021 (DATE)

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

BY: City Attorney

(SIGNATURE PAGES CONTINUED)

#### (SIGNATURE PAGES CONTINUED)

APPROVED AS TO TERMS AND CONDITIONS

Morton Rose, P.E., Director Roadway Production Division

PALM BEACH COUNTY, FLORIDA,

Tanya N. McConnell, P.E.,

Deputy County Engineer

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

BY: <u>/s/Yelizaneta</u> B. Herman

Assistant County Attorney

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	BID TABULATIONS PALMETTO PARK ROAD SW 7TH AVENUE TO SW 5TH AVE PBC PROJECT #2013531	NUE			rage of Bid Items or All Bidders	Edgineer's Eithmate	Hardriy	es of Delr Iardrive	ny, inc., d/b/a /- line	Lanzo Conso	rietica Cel Florida	-Rossa Bi	e Develop	ment, lac
Item#	Item Descrption	Qty.	Units		Unit Price	Unit Price	Unit Pric		Amount	Unit Price	Amount	Unit Price		Amount
ROADWAY	ITEMS													
1	MOBILIZATION (Roadway and Bridge Items) INCLUDING TURBIDITY BARRIER	1 1	LS	s	351,408.59	\$ 300,000.00	\$ 336,363	.00   \$	336,363.00	\$ 450,000.00	\$ 450,000.00	\$ 267,862.7	7 S	267,862.77
2	Maintenance of Traffic ( incl. Pedestrian M.O.T. )	1	LS	\$	173,038.92	\$ 250,000.00	\$ 248,020	.00 S	248,020.00	\$ 231,980.00	S 231,980.00	\$ 39,116.7	6 \$	39,116.76
3	Sediment Barrier (Silt Fence)	2,816	LF	S	1.94	\$ 2.34	\$ 3	.15 S	8,870.40	<b>S</b> 2.00	\$ 5,632.00	S 0.6	7   \$	1,886.72
4	Clearing and Grubbing	1	LS	s	210,718,75	\$ 26,743.27	\$ 31,647	.00 S	31,647.00	\$ 43,274.50	\$ 43,274.50	\$ 557,234.7	5 S	557,234.76
5	Regular Excavation	841	CY	S	25.54	\$ 11.28	\$ 18	.50 S	15,558.50	\$ 10.00	S 8,410.00	\$ 48.1	3 5	40,477.33
6	Embankment (Compacted in Place)	535	CY	\$	28.38	\$ 18.79	\$ 11	.00 \$	5,885.00	\$ 26.00	\$ 13,910.00	\$ 48.1	3 \$	25,749.55
7	Type B Stabilization (LBR 40) (12")	4,877	SY	S	7.72	S 7.23	\$ 8	.00 S	39,016.00	\$ 3.00	\$ 14,631.00	\$ 12.1	5 S	59,255.55
8	Optional Base Group 7	2,510	SY	S	14.84	\$ 14.26	\$ 11	.00 S	27,610.00	\$ 11.00	\$ 27,610.00	S 22.5	3 : S	56,550.30
9	Optional Base Group 13	1,494	SY	S	27.18	\$ 29.58	S 20	.30 S	30,328.20	S 15.00	\$ 22,410.00	\$ 46.2	3 \$	69,067.62
10	Superpave Asphalt Concrete (Traffic Level C)	418	TN	S	141.77	\$ 160.60	\$ 136	.15 S	56,910.70	\$ 160.00	\$ 66,880.00	S 129.1	5 \$	53,984.70
11	Asph. Concrete Friction Course ( 1.0" ) ( FC-9.5 )	656	TN	s	181.72	\$ 180.32	S 162	.90 \$	106,862.40	\$ 230.00	S 150,880.00	\$ 152.2	5 S	99,876.00
12	Miscellaneous Asphalt Pavement	2	TN	S	1,065.67	\$ 239.68	S 182	.00 S	364.00	\$ 2,700.00	\$ 5,400.00	\$ 315.00	) S	630.00
13	Mill Existing Asphalt Pavement	6,757	SY	S	3.18	S 3.97	\$ 3	42   \$	23,108.94	\$ 3.50	\$ 23,649.50	\$ 2.63	S	17,770.91
14	Manhole Adjustment - Utility	8	EA	S	574.98	S 745.04	\$ 785	20 S	6,281.60	\$ 441.00	\$ 3,528.00	\$ 498.75	S	3,990.00
15	Valve Adjustment	4	EA	s	484.17	\$ 274.38	\$ 702	.00 \$	2,808.00	\$ 383.00	\$ 1,532.00	\$ 367.50	S	1,470.00
16	Fire Hydrant Adjustment	1	EA	S	1,688.20	\$ 2,767.13	\$ 2,303	60 \$	2,303.60	\$ 1,081.00	\$ 1,081.00	\$ 1,680.00	S	1,680.00
17	Inlets ( Curb ) ( Type P-5 )	4	EA	S	4,702.00	\$ 8,324.56	\$ 4,880	00 \$	19,520.00	S 3,661.00	\$ 14,644.00	\$ 5,565.00	S	22,260.00
18	inlets ( Curb ) ( Type P-6 )	1	EA	S	5,092.33	S 12,910.01	\$ 4,992	.00 S	4,992.00	\$ 3,985.00	\$ 3,985.00	\$ 6,300.00	5	6,300.00
19	Inlets ( Ditch Bottom ) ( Type C )	3	EA	S	3,544.33	\$ 3,349.81	\$ 3,432	.00 \$	10,296.00	\$ 3,211.00	S 9,633.00	\$ 3,990.00	. S	11,970.00
20	Inlets ( Ditch Bottom ) ( Type D )	2	EA	\$	3,822.67	\$ 6,299.32	S 3,926	.00   S	7,852.00	\$ 3,447.00	\$ 6,894.00	\$ 4,095.00	s	8,190.00
21	Inlets ( Ditch Bottom ) ( Type E )	2	EA	S	4,134.67	S 6,583.46	\$ 3,848	.00 \$	7,696.00	S 3,201.00	\$ 6,402.00	\$ 5,355.00	S	10,710.00
22	Manhole ( Type P-7 ) ( Partial )	1	EA	S	2,738.00	\$ 4,682.19	\$ 2,340	00 \$	2,340.00	\$ 1,884,00	S 1,884.00	\$ 3,990.00	S	3,990.00
23	Manhole ( Type P-8 )	3	EA	S	5,352.67	\$ 4,162.50	\$ 4,472	00 \$	13,416.00	\$ 4,971.00	\$ 14,913.00	\$ 6,615.00	S	19,845.00
24	Manhole ( Type J-7 )	1	EA	S	19,481.67	\$ 7,348.29	\$ 23,920	00 5	23,920.00	\$ 11,425.00	S 11,425.00	\$ 23,100.00	S	23,100.00
25	Concrete Pipe Culvert ( 15" ) (Storm)	. 8	LF	s	143.83	S 114.08	\$ 36.	50 S	292.00	S 122.00	S 976.00	\$ 273,00	S	2,184.00
26	Concrete Pipe Culvert ( 18* )(Storm)	586	LĖ	S	78.08	S 154.46	\$ 49.	92 S	29,253.12	S 41.00	\$ 24,026.00	\$ 143.31	S	83,979.66
27	Concrete Pipe Cuivert ( 24" )(Storm)	172	LF	S	211.83	\$ 155.11	\$ 364.	00 S	62,608.00	\$ 93.00	S 15,996.00	\$ 178.50	s	30,702.00
28	Concrete Pipe Culvert ( 72" )(Storm)	63	LF	S	547.83	\$ 406.85	\$ 494.	00 S	31,122.00	\$ 572.00	\$ , 36,036.00	\$ 577.50	S	36,382.50
29	Traffic Separator Conc (Type IV) (4' Wide)	178	SY	s	113.04	\$ 71.45	\$ 80.	90 \$	14,400.20	\$ 98.00	\$ 17,444.00	S 160.22	\$	28,519.16
30	Concrete Curb & Gutter (Type F)	2,484	LF	S	26.79	\$ 27.75	\$ 19.	90 5	49,431.60	S 22.00	\$ 54,648.00	\$ 38.48	s	95,584.32
31	Concrete Curb (Type D)	26	LF	S	43.81	\$ 21.94	\$ 31.	20 S	811.20	S 19.00	\$ 494.00	S 81.24	S	2,112.24

	BID TABULATIONS PALMETTO PARK ROAD SW 7TH AVENUE TO SW 5TH PBC PROJECT #2013531	AVENUE		Average of Bid Items for All Bidders	Engineer's Estimate			elray, Inc., d/b/a lves, Inc.	Lañzo Const	rustion Co., Florida	Rossa Site De	velopment, Inc.
Item#	Item Descrption	Qty.	Units	Unit Price	Unit Price	Π	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount
32	Conc Sidewalk ( 4" Thick )	1,150	SY	S 43.74	\$ 72.90	5	42.90	49,335.00	\$ 38.00	\$ 43,700.00	\$ 50.33 5	57,879.50
33	Conc Sidewalk (6"Thick ) (Driveways)	348	SY	S 53.72	\$ 87.71	5	44.80	15,590.40	\$ 49.00	S 17,052.00	S 67.36 S	23,441.28
34	Detectable Warning	112	SF	\$ 26.70	\$ 25.33	\$	31.20	3,494.40	\$ 30.00	\$ 3,360.00	S 18.90 S	2,116.80
35	Sodding	2,826	SY	\$ 3.69	\$ 5.17	S	2.58	7,291.08	\$ 3.50	\$ 9,891.00	S 4.98 S	14,073.48
SUBTOTAL (R	OADWAY)					5		1,295,598.34	s	1,364,211.00	s	1,779,942.91
UTILITY ADJU	JSTMENT PAY ITEMS		•			Г						
36	SUPPORT AND PROTECT VCP SAN AND APPURTENANCES	420	LF	\$ 32.90	S 85.38	s	56.50	23,730.00	S 17.00	S 7,140.00	S 25.20 S	10,584.00
37	SUPPORT AND PROTECT UTILITY POLE	3	EA	S 2,514.67	\$ 3,500.00	S	2,080.00	6,240.00	\$ 2,734.00	\$ 8,202.00	S 2,730.00 S	8,190.00
SUBTOTAL (U	TILITY ADJUSTMENT)					s	,	29,970.00	s	15,342.00	s	18,774.00
PALM BEACH	COUNTY UTILITY ADJUSTMENT PAY ITEMS					T						
38	16" DIP FM	158	LF	S 615.57	s 375.00	s	577.20 . \$	91,197.60	s 650.00	S 102,700.00	S 619.50 S	97,881.00
39	16" 45° BEND	4	EA	\$ 3,485.00	\$ 1,200.00	\$	2,600.00	10,400.00	\$ 2,500.00	\$ 10,000.00	\$ 5,355.00 S	21,420.00
40	2" AIR RELEASE VALVE	1	EA	\$ 5,604.33	\$ 3,000.00	s	5,096.00	5,096.00	\$ 4,997.00	\$ 4,997.00	S 6,720.00 S	6,720.00
SUBTOTAL PA	LM BEACH COUNTY (UTILITY ADJUSTMENT)					s		106,693.60	s	117,697.00	s	126,021.00
CITY OF BOCA	A RATON UTILITY ADJUSTMENT PAY ITEMS					Γ						
41	8" 45° BEND	10	EA	\$ 552.90	\$ 700.00	s	577.20 5	5,772.00	\$ 294.00	\$ 2,940.00	S 787.50 S	7,875.00
42	16" 45° BEND	9	EA	S 3,289.33	S 1,200.00	s	2,600.00	23,400.00	\$ 2,018.00	\$ 18,162.00	S 5,250.00 S	47,250.00
43	8" x 6" TEE	1	EA	\$ 701.00	\$ 500.00	s	728.00	728.00	\$ 430.00	\$ 430.00	S 945.00 S	945.00
44	FIRE HYDRANT	1	EA	S 3,846.33	\$ 3,800.00	S	4,160.00	4,160.00	\$ 3,599.00	\$ 3,599.00	S 3,780.00 S	3,780.00
45	CUT AND CAP EXISTING 8" WM	4	EA	\$ 742.42	\$ 1,000.00	S	1,248.00 \$	4,992.00	\$ 533.00	\$ 2,132.00	S 446.25 S	1,785.00
46	CUT AND CAP EXISTING 16" FM	2	EA	\$ 3,307.58	\$ 1,500.00	\$	4,160.00	8,320.00	\$ 2,324.00	S 4,648.00	S 3,438.75 S	6,877.50
47	1° AIR RELEASE VALVE	1	EA	\$ 1,908.67	\$ 2,500.00	S	2,028.00	2,028.00	\$ 1,808.00	\$ 1,808.00	S 1,890.00 S	1,890.00
48	6" GATE VALVE	1,	EA	\$ 1,376.00	\$ 2,000.00	5	1,404.00 \$	1,404.00	\$ 1,149.00	\$ 1,149.00	S 1,575.00 S	1,575.00
49	8" GATE VALVE	6	EA	\$ 1,819.00	\$ 3,000.00	5	1,820.00 \$	10,920.00	\$ 1,537.00	\$ 9,222.00	\$ 2,100.00 \$	12,600.00
50	16" GATE VALVE	3	EA	S 8,616.00	\$ 8,000.00	5	8,528.00 \$	25,584.00	\$ 8,500.00	\$ 25,500.00	S 8,820.00 S	26,460.00
51	8" LINE STOP	2	EA	S 10,781.67	\$ 6,000.00	S	13,000.00 \$	26,000.00	\$ 10,000.00	\$ 20,000.00	S 9,345.00 S	18,690.00
52	16" LINE STOP	2	EA	\$ 20,860.00	\$ 10,000.00	s	24,440.00 5	48,880.00	\$ 20,500.00	\$ 41,000.00	S 17,640.00 S	35,280.00
53	2" POLY WATER SERVICE (SINGLE)	150	LF	\$ 68.83	\$ 20.00	\$	80.08 \$	12,012.00	\$ 55.00	\$ 8,250.00	S 71.40 S	10,710.00
54	6" DIP WM	18	LF	S 51.49	S 150.00	\$	44.72 S	804.96	\$ 52.00	S 936.00	5 57.75 S	1,039.50
55	8" DIP WM	1,050	LF	\$ 78.48	S 170.00	S	83.20 \$	87,360.00	\$ 63.00	\$ 66,150,00	\$ 89.25 S	93,712.50
56	16" DIP FM	645	LF	\$ 163.98	\$ 375.00	s	145.60 \$	93,912.00	S 150.00	\$ 96,750.00	\$ 196.35 S	126,645.75
57	CONNECT TO EXISTING 16" FM	2	EA	\$ 3,475.67	\$ 7,500.00	s	3,120.00 S	6,240.00	\$ 3,317.00	\$ 6,634.00	S 3,990,00 \$	7,980.00

110000	BID TABULATIONS; FALMETTO PARK ROAD SW 7TH AVENUE TO SW 5TH AVEN PBC PROJECT #2013531			Average of Rid Jumi for All Bidders	Engineer's Estimate	Ha	(Deiray/line., d/b/a drives, line		rifelion Coa Pionas	Rosio Sife	Development, Inc.
Item#	Item Descrption	Qty.	Units	Unit Price	Unit Price	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount
58	CONNECT TO EXISTING 8" WM	2	EA	\$ 1,745.33	\$ 7,500.00	\$ 1,378.00	ļ	\$ 918.00	\$ 1,836.00	\$ 2,940.00	\$ 5,880.00
59	REMOVE EXISTING 8" WM (INCLUDES VALVES & FITTINGS)	155	LF	\$ 17.34	\$ 20.00	\$ 14.56		\$ 7.00	\$ 1,085.00	\$ 30.45	\$ 4,719.75
60	REMOVE EXISTING 16" FM (INCLUDES VALVES & FITTINGS)	335	LF	\$ 16.62	\$ 20.00	\$ 18.72	\$ 6,271.20	\$ 7.00	\$ 2,345.00	\$ 24.15	\$ 8,090.25
61	GROUT EXSTING 16" FM WITH FLOWABLE FILL	20	CY	\$ 344.52	\$ 375.00	\$ 384.80	\$ 7,696.00	\$ 150.00	\$ 3,000.00	\$ 498.75	\$ 9,975.00
62	GROUT EXSTING 8" WM WITH FLOWABLE FILL	11	CY	\$ 317.45	\$ 375.00	\$ 384.00	\$ 4,224.00	\$ 162.00	\$ 1,782.00	\$ 406.35	\$ 4,469.85
63	SAMPLE POINT	2	EA	S 739.00	<b>s</b> 700,00	\$ 806.00	\$ 1,612.00	S 571.00	\$ 1,142.00	\$ 840.00	\$ 1,680.00
64	TESTING, AND SURVEY	1	LS	\$ 8,818.58	\$ 15,000.00	\$ 8,424.00	\$ 8,424.00	\$ 16,420.00	S 16,420.00	\$ 1,611.75	\$ 1,611.75
SUBTOTAL CIT	Y OF BOCA RATON (UTILITY ADJUSTMENT)					S	395,756.96	S	336,920.00	s	441,521.85
BRIDGE ITEMS											
65	REMOVE EXISTING STRUCTURE	1	LS	\$ 185,843.83	\$ 50,000.00	\$ 194,197.50	\$ 194,197.50	\$ 258,334.00	\$ 258,334.00	\$ 105,000.00	\$ 105,000.00
66	PRECAST DECK UNIT - 18" x 5'-8" x 31'-0"	1,395	LF	\$ 310.03	\$ 350.00	\$ 307.22	\$ 428,571.90	\$ 308.91	\$ 430,929.45	\$ 313.95	\$ 437,960.25
67	PRECAST DECK UNIT - 18" x 5'-11" x 31'-0"	372	LF	\$ 238.27	\$ 350.00	\$ 237.35	\$ 88,294.20	\$ 234,91	\$ 87,386.52	\$ 242,55	\$ 90,228.60
68	CLASS II CONCRETE FOR CLOSURE POURS BETWEEN DECK UNITS	65	CY	\$ 768.78	\$ 750.00	\$ 747.00	\$ 48,555.00	\$ 796.00	\$ 51,740.00	\$ 763.35	\$ 49,617.75
69	REINFORCING STEEL FOR CLOSURE POURS BETWEEN DECK UNITS	3,864	LB	\$ 1.03	\$ 2.00	\$ 1.03	\$ 3,979.92	\$ 1.00	\$ 3,864.00	\$ 1.05	\$ 4,057.20
70	CONCRETE TRAFFIC RAILING BARRIER (32" VERTICAL SHAPE)	192	LF	S 142.82	\$ 90.00	S 138.71	\$ 26,632.32	S 148.00	\$ 28,416.00	S 141.75	\$ 27,216.00
71	SHOULDER CONCRETE BARRIER WALL (INDEX NO. 410 - CANTILEVERED WAL	62	LF	\$ 390.20	\$ 250.00	\$ 379.15	\$ 23,507.30	\$ 404.00	\$ 25,048.00	\$ 387.45	\$ 24,021.90
72	ALUMINUM PEDESTRIAN/BICYCLE BARRIER RAILING	192	LF	\$ 56.07	\$ 110.00	\$ 47.27	\$ 9,075.84	\$ 59.00	\$ 11,328.00	\$ 61.95	\$ 11,894.40
73	TYPE K TEMPORARY CONCRETE BARRIER SYSTEM	163	LF	\$ 42.06	\$ 45.00	S 42.13	S 6,867.19	\$ 41.00	\$ 6,683.00	\$ 43.05	\$ 7,017.15
74	CLASS IV CONCRETE FOR PILES CAPS	212	CY	\$ 1,438.43	\$ 1,750.00	\$ 1,198.00	\$ 253,976.00	\$ 1,893.00	\$ 401,316.00	\$ 1,224.30	\$ 259,551.60
75	REINFORCING STEEL FOR PILES CAPS	41,202	LB	S 1.29	\$ 2.00	\$ 0.92	\$ 37,905.84	\$ 2.00	\$ 82,404.00	\$ 0.95	\$ 39,141.90
76	18" SQUARE x 80'-0" MINIMUM (TEST PILE)	320	LF	\$ 279.56	\$ 210.00	\$ 267.15	\$ 85,488.00	\$ 298.54	\$ 95,532.80	\$ 273.00	\$ 87,360.00
77	18" SQUARE x 65'-0" MINIMUM	4,160	LF	\$ 102,48	\$ 120.00	\$ 104.80	\$ 435,968.00	\$ 95.54	\$ 397,446.40	\$ 107.10	\$ 445,536.00
78	14" SQUARE x 50'-0" MINIMUM (WING BENT)	650	LF	\$ 100.85	\$ 80.00	\$ 92.50	\$ 60,125.00	\$ 115.54	\$ 75,101.00	\$ 94.50	\$ 61,425.00
79	14'-0" PRECAST CONCRETE SHEET WALL	560	LF	\$ 367.28	\$ 110.00	\$ 303.10	\$ 169,736.00	\$ 489.00	\$ 273,840.00	\$ 309.75	\$ 173,460.00
80	CLASS II CONCRETE - SIDEWALKS AND MEDIANS	112	CY	\$ 621.86	\$ 750.00	\$ 604.17	s 67,667.04	\$ 644.00	\$ 72,128.00	\$ 617.40	\$ 69,148.80
81	REINFORCING STEEL - SIDEWALKS AND MEDIANS	5,729	LB	\$ 0.96	\$ 2.00	\$ 0.92	S 5,270.68	<b>\$</b> 1.00	\$ 5,729.00	\$ 0.95	\$ 5,442.55
82	CLASS II CONCRETE - PIPE CRADLE (INCLUDES PIPE STRAP, NEOPRENE PAD	2	CY	\$ 21,025.83	\$ 1,000.00	\$ 45,837.00	\$ 91,674.00	\$ 12,400.00	\$ 24,800.00	\$ 4,840.50	\$ 9,681.00
83	REINFORCING STEEL - PIPE CRADLE (INCLUDES PIPE STRAP, NEOPRENE PA	207	LB	\$ 0.96	\$ 2.00	\$ 0.92	S 190.44	\$ 1.00	\$ 207.00	\$ 0.95	\$ 196.65
84	CLASS II CONCRETE - APPROACH SLABS	227	CY	\$ 434.57	\$ 750.00	s 420.25	\$ 95,396.75	\$ 454.00	\$ 103,058.00	\$ 429.45	\$ 97,485.15
85	REINFORCING STEEL - APPROACH SLABS	42,600	LB	\$ 0.96	\$ 2.00	\$ 0.92	\$ 39,192.00	\$ 1.00	\$ 42,600.00	\$ 0.95	\$ 40,470.00
86	4" PVC CONDUIT	1,168	LF	\$ 13.54	\$ 8.00	\$ 13.56	\$ 15,838.08	\$ 13.20	S 15,417.60	\$ 13.86	\$ 16,188.48
87	RIPRAP - (BANK AND SHORE)	1,100	TN	\$ 134.90	\$ 160.00	\$ 128.44	\$ 141,284.00	\$ 145.00	\$ 159,500.00	\$ 131.25	\$ 144,375.00

	BID TABULATIONS PALMETTO PARK ROAD SW 7TH AVENUE TO SW 5TH AVE PBC PROJECT #2019531	ĵŭE		Average for Al	of Bld Ifems I Bldders	Engineer's Estimate			Delray, Lac., 855/a Hive, Ille.	Lanzo Co	struction Co., Florida		Romô Sife	Developiskal, Jac.
Item#	Item Descrption	Qty.	Units	Uni	t Price	Unit Price		Unit Price	Amount	Unit Price	Amount	U	nit Price	Amount
88	BEDDING STONE	815	TN	S	100.86	\$ 110.00	s	87.34	\$ 71,182.10	\$ 126.0	0 \$ 102,690.0	) S	89.25	\$ 72,738.75
89	STAINLESS STEEL SUPPORT BRACKETS	6	EA	S	1,457.12	\$ 5,000.00	S	1,847.36	\$ 11,084.16	\$ 1,369.0	0 \$ 8,214.0	S	1,155.00	\$ 6,930.00
90	TEMPORARY SLOPE PROECTION	1	LS	S	29,687.33	\$ 50,000.00	S	28,770.00	\$ 28,770.00	\$ 30,892.0	0 \$ 30,892.0	) <b>S</b>	29,400.00	\$ 29,400.00
SUBTOTAL (BR	RIDGE)			J			s		2,440,429.26	s	2,794,604.7	7 S		2,315,544.13
CONTINGENCY	TITEMS						Т							
91	CLASS I CONCRETE (MISC.)	10	CY	s	551.47	S 331.86	s	504.40	\$ 5,044.00	\$ 350.0	0 \$ 3,500.0	2 (	800.00	\$ 8,000.00
92	FLOWABLE FILL	15	CY	\$	160.00	\$ 205.03	\$	182.00	\$ 2,730.00	\$ 118.0	0 S 1,770.0	\$	180.00	\$ 2,700.00
93	CHANGEABLE (VARIABLE MESSAGE) SIGN (NON-MOT)	40	ED	S	11.50	S 54.24	\$	12.50	\$ 500.00	S 12.0	0 \$ 480.0	) S	10.00	\$ 400.00
94	TRAFFIC CONTROL OFFICER (NON-MOT)	100	HR	S	60.00	\$ 65.41	s	78.00	\$ 7,800.00	\$ 47.0	0 \$ 4,700.0	\$	55.00	\$ 5,500.00
95	PREMIUM FOR CONFLICT CONDITION	1	EA	S	7,646.67	S 3,322.15	S	11,440.00	\$ 11,440.00	\$ 6,500.0	0 <b>S</b> 6,500.0	) S	5,000.00	\$ 5,000.00
96	ADJUST PULL BOX (SMALL)	2	EA	s	537.33	\$ 471.31	s	572.00	\$ 1,144.00	\$ 540.0	0 5 1,080.0	) S	500.00	\$ 1,000.00
97	SUBSOIL EXCAVATION (SEE SP'S)	75	CY	s	28.11	\$ 24.89	S	34.32	\$ 2,574.00	\$ 25.0	0 \$ 1,875.0	2 (	25.00	\$ 1,875.00
98	TEMPORARY FENCING	1,000	LF	S	17.53	\$ 20.94	S	37.44	\$ 37,440.00	S 9.0	0 S 9,000.0	S	6.15	\$ 6,150.00
SUBTOTAL (CO	NTINGENCY)			1			s		68,672.00	5	28,905.0	S	•	30,625.00
TOTAL BID					1.11		5		4,337,120.16	s	4,657,679.7	S		4,712,428.89

### City of Boca Raton

PROJECT NAME: Palmetto Park Rd. from SW 7th Ave. to SW 5th Ave. LWDD E-4 Canal

PROJECT NUMBER: 2013531

**CONTRACTOR:** 

Hardrives of Delray Inc.

	ITEM	QUANTITY /UNITS	UNIT PRICE	AMOUNT
	Cit	y of Boca Raton Utility	Items	
41	8" 45° BEND	10 EA	\$577.20	\$5,772.00
42	16" 45° BEND	9 EA	\$2,600.00	\$23,400.00
43	8" x 6" TEE	1 EA	\$728.00	\$728.00
44	FIRE HYDRANT	1 EA	\$4,160.00	\$4,160.00
45	CUT AND CAP EXISTING	G 8" WM 4 EA	\$1,248.00	\$4,992.00
46	CUT AND CAP EXISTING	G 16" FM 2 EA	\$4,160.00	\$8,320.00
47	1" AIR RELEASE VALVE	1 EA	\$2,028.00	\$2,028.00
48	6" GATE VALVE	1 EA	\$1,404.00	\$1,404.00
49	8" GATE VALVE	6 EA	\$1,820.00	\$10,920.00
50	16" GATE VALVE	3 EA	\$8,528.00	\$25,584.00
51	8" LINE STOP	2 EA	\$13,000.00	\$26,000.00
52	16" LINE STOP	2 EA	\$24,440.00	\$48,880.00
53	2" POLY WATER SERVI	CE (SINGLE) 150 LF	\$80.08	\$12,012.00
54	6" DIP WM	18 LF	\$44.72	\$804.96
55	8" DIP WM	1,050 ]	LF \$83.20	\$87,360.00

Page 2 of 2 City of Boca Raton Exhibit "B" Project # 2013531

56	16" DIP FM	645 LF	\$145.60	\$93,912.00
57	CONNECT TO EXISTING 16" FM	2 EA	\$3,120.00	\$6,240.00
58	CONNECT TO EXISTING 8" WM	2 EA	\$1,378.00	\$2,756.00
59	REMOVE EXISTING 8" WM (INCLUDES VALVES & FITTINGS	S) 155 LF	\$14.56	\$2,256.80
60	REMOVE EXISTING 16" FM (INCLUDES VALVES & FITTINGS	3) 335 LF	\$18.72	\$6,271.20
61	GROUT EXISTING 16" FM WITH FLOWABLE FILL	20 CY	\$384.80	\$7,696.00
62	GROUT EXISTING 8" WM WITH FLOWABLE FILL	11 CY	\$384.00	\$4,224.00
63	SAMPLE POINT	2 EA	\$806.00	\$1,612.00
64	TESTING, AND SURVEY	1 LS	\$8,424.00	\$8,424.00
GRA	ND TOTAL CITY OF BOCA RATO	N (UTILITY	ADJUSTME	NT) <u>\$395,756.96</u>

QUANTITY/UNITS UNIT PRICE AMOUNT

F:\ROADWAY\UTILITY COORDINATION\2013531\_Palmetto Park over E-4 Canal\Sec City of Boca Exhibit B.doc

City of Boca Raton Grand Total Plus 20% Contingency

\$474,908.35

2021-	

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# BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY BUDGET <u>Amendment</u>

#### FUND Road Impact Fee Zone 5 Fund

BGRV 042721-484 BGEX 042721-1293

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 04/27/2021	REMAINING BALANCE
REVENUES PALMETTO PARK RD. ON BRIDGE 3505-361-1515-6994 Munic TOTAL RECEIPTS & BAL	cipal Participation Prot	<u>706,189</u> 66,390,802	<u>706,189</u> 67,010,879	<u>474,909</u> 474,909	<u>0</u>	<u>1,181,098</u> 67,485,788		
EXPENDITURES PALMETTO PARK RD. OV BRIDGE 3505-361-1515-8101 Contr Agency TOTAL APPROPRIATIONS	ributions Other Governmental	<u>706,189</u> 66,390,802	<u>706,189</u> 67,010,879	<u>474,909</u> 474,909	<u>0</u> 0	<u>1,181,098</u> 67,485,788		1,181,098
Engineering & Public W	Vorks	SIGNATURE		DATE 4/27/21		By Board of County Commissioners At Meeting of June, 15, 2021		
Administration / Budget Approval  OFMB Department – Posted						Clerk to the f County Commissi	oners	