

Agenda Item is over 50 pages; may be viewed in the Minutes Department.

Agenda Item #: 3-C-3

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date:	July 13, 2021	<input checked="" type="checkbox"/>	Consent	<input type="checkbox"/>	Regular
		<input type="checkbox"/>	Workshop	<input type="checkbox"/>	Public Hearing
Department:	Engineering & Public Works Department				
Submitted By:	Engineering & Public Works Department				
Submitted For:	Roadway Production Division				

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: a contract with Municipal Contractors, Inc. (MCI) in the amount of \$894,568.50 for the construction of the Clint Moore Road at Jog Road Intersection Improvements (Project).

SUMMARY: Approval of this contract will provide the construction services necessary to add a third through lane in the westbound direction on Clint Moore Road at Jog Road. The Affirmative Procurement Initiative selected for this contract on August 5, 2020 by the Goal Setting Committee is a 20% minimum mandatory Small Business Enterprise (SBE) participation. MCI contractually agreed to 82.4% SBE participation. MCI was the lowest responsive bidder of eight. The contract time for the Project is 150 calendar days. MCI is a Palm Beach County based company and a certified SBE company. **This Project is included in the Five-Year Road Program.** District 4 (YBH)

Background and Justification: Bids for the Project were received by the Engineering Department on November 17, 2020. After reviewing the attached contract and finding it in proper order, the Engineering Department recommends approval by the Board of County Commissioners.

Attachments:

1. Location Map
2. Contract (3)
3. Office of Equal Business Opportunity Compliance Review
4. Bid Tabulation

Recommended by: ^{KWF}YBH/TEL

Saved I Hill
County Engineer

5/20/2021
Date

Approved By:

Pat

Assistant County Administrator

6/14/21
Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures	<u>\$1,200,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
NET FISCAL IMPACT	<u>\$1,200,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
# ADDITIONAL FTE					
POSITIONS (Cumulative)					

Is Item Included in Current Budget? Yes X No
 Does this item include the use of federal funds? Yes No X

Budget Account No:
 Fund 3505 Dept 361 Unit 1868 Object 6551


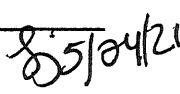
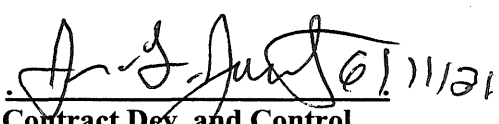
Recommended Sources of Funds/Summary of Fiscal Impact:
 Road Impact Fee - Zone 5 Fund
 Clint Moore Road/Jog Road Intersection Imp.

Construction Contract	\$ 894,568.50
Contingency	\$ 102,631.50
Testing Lab	\$ 6,300.00
Traffic Pavement Marking & Signage	\$ 20,000.00
Streetscape (Median, Trees, Irrigation)	\$ 3,500.00
Staff Costs	
-Roadway Production	\$ 55,000.00
-Traffic	\$ 2,000.00
-Construction Coordination	\$ 116,000.00
Total Construction Costs	<u>\$1,200,000.00</u>

C. Departmental Fiscal Review: 

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

 5/24/21
 OFMB 9A 5/24/21  5/24/21  6/11/21
 Contract Dev. and Control
 6-11-21 RW

B. Approved as to Form and Legal Sufficiency:

 6/11/21
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.