

Agenda Item is over 50 pages; may be viewed in the Minutes Department

Agenda Item #: 3-C-4

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date:	July 13, 2021	<input checked="" type="checkbox"/>	Consent	<input type="checkbox"/>	Regular
		<input type="checkbox"/>	Workshop	<input type="checkbox"/>	Public Hearing

Department:	Engineering & Public Works Department
Submitted By:	Engineering & Public Works Department
Submitted For:	Roadway Production Division

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve a contract with Municipal Contractors, Inc. (MCI) in the amount of \$1,913,198.65 for the construction of the Hypoluxo Road and Jog Road Intersection Improvements (Project).

SUMMARY: Approval of this contract will authorize the construction services necessary to add a third through lane in the east and west bound directions on Hypoluxo Road. The Affirmative Procurement Initiative selected for this contract on January 20, 2021 by the Goal Setting Committee is a 5% minimum mandatory Small Business Enterprise (SBE) participation. MCI contractually agreed to 51.57% SBE participation. MCI was the lowest responsive bidder of nine after the local preference was applied. The contract time for the Project is 270 calendar days. MCI is a Palm Beach County based company and a certified SBE company. **This Project is included in the Five-Year Road Program. District 3 (YBH)**

Background and Justification: Bids for the Project were received by the Engineering Department on March 23, 2021. After reviewing the attached contract and finding it in proper order, the Engineering Department recommends approval by the Board of County Commissioners.

Attachments:

1. Location Map
 2. Contract (3)
 3. Office of Equal Business Opportunity Compliance Review
 4. Bid Tabulation
-

Recommended by: ^{*}YBH/TEL
KF

County Engineer

5/25/2021
Date

Approved By:

Assistant County Administrator

6/11/21
Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures	\$2,400,000	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	\$2,400,000	-0-	-0-	-0-	-0-
# ADDITIONAL FTE					
POSITIONS (Cumulative)					

Is Item Included in Current Budget? Yes X No
 Does this item include the use of federal funds? Yes No X

Budget Account No:
 Fund 3504 Dept 361 Unit 1870 Object 6551

Recommended Sources of Funds/Summary of Fiscal Impact:

Road Impact Fee - Zone 4 Fund
 Hypoluxo Road/Jog Road Intersection Improvements

Construction Contract	\$1,913,198.65
Contingency	\$ 160,408.85
Testing Lab	\$ 12,900.00
Traffic Pavement Marking & Signage	\$ 22,000.00
Streetscape (Median, Trees, Irrigation)	\$ 3,500.00
 Staff Costs	
-Roadway Production	\$ 76,000.00
-Traffic	\$ 9,000.00
-Construction Coordination	\$ 202,992.50
Total Construction Costs	\$2,400,000.00

C. Departmental Fiscal Review: _____

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

[Signature]
 OFMB *[Signature]*

[Signature]
 Contract Dev. and Control
 6-9-2024

B. Approved as to Form and Legal Sufficiency:

[Signature] 6/11/24
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.