

Agenda Item is over 50 pages; may be viewed in the Minutes Department

Agenda Item #: 3-C-5

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date:	July 13, 2021	<input checked="" type="checkbox"/>	Consent	<input type="checkbox"/>	Regular
		<input type="checkbox"/>	Workshop	<input type="checkbox"/>	Public Hearing

Department:	Engineering & Public Works Department
Submitted By:	Engineering & Public Works Department
Submitted For:	Roadway Production Division

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve a contract with Municipal Contractors, Inc. (MCI) in the amount of \$1,360,995 for the construction of the Gateway Boulevard and Military Trail Intersection Improvements (Project).

SUMMARY: Approval of this contract will authorize the construction services necessary to add a second southbound left turn lane and a new dedicated northbound right turn lane. The Affirmative Procurement Initiative selected for this contract on January 20, 2021 by the Goal Setting Committee is a 15% minimum mandatory Small Business Enterprise (SBE) participation. MCI contractually agreed to 54% SBE participation. MCI was the lowest responsive bidder of six after the local preference was applied. The contract time for the Project is 240 calendar days. MCI is a Palm Beach County based company and a certified SBE company. **This Project is included in the Five-Year Road Program. District 3 (YBH)**

Background and Justification: Bids for the Project were received by the Engineering Department on March 30, 2021. After reviewing the attached contract and finding it in proper order, the Engineering Department recommends approval by the Board of County Commissioners.

Attachments:

1. Location Map
2. Contract (3)
3. Office of Equal Business Opportunity Compliance Review
4. Bid Tabulation

	<i>MR</i> Recommended by: <i>YBH/TEL</i> <i>VOF</i>	<i>David J. ...</i> County Engineer	<i>6/12/2021</i> Date
Approved By:	<i>PO</i>	Assistant County Administrator	<i>6/16/21</i> Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures	\$1,800,000	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	\$1,800,000	-0-	-0-	-0-	-0-
# ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included in Current Budget? Yes X No
Does this item include the use of federal funds? Yes No X

Budget Account No:
Fund 3504 Dept 361 Unit 1435 Object 6551

Recommended Sources of Funds/Summary of Fiscal Impact:

Road Impact Fee - Zone 4 Fund
Gateway Blvd and Military Trail Intersection

Construction Contract	\$1,360,995.00
Contingency	\$ 152,417.00
Testing Lab	\$ 9,500.00
Traffic Pavement Marking & Signage	\$ 9,810.00
Streetscape (Median, Trees, Irrigation)	\$ 3,500.00
 Staff Costs	
-Roadway Production	\$ 81,659.00
-Traffic	\$ 5,190.00
-Construction Coordination	\$ 176,929.00
Total Construction Costs	\$1,800,000.00

C. Departmental Fiscal Review: _____

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

OFMB 6/2/21
Contract Dev. and Control 6-15-21 FD

B. Approved as to Form and Legal Sufficiency:

for L. Herman 6/16/2021
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.