



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures					
Operating Costs	\$117,210				
External Revenues	\$117,210				
Program Income(County)					
In-Kind Match(County)					
* NET FISCAL IMPACT	\$0				
#ADDITIONAL FTE					
POSITIONS (CUMULATIVE)					

Is Item Included in Proposed Budget? Yes No X

Does this item include the use of federal funds? Yes Yes No X

**Budget Account No:**

Exp: Fund      Agency      Organization      Revenue Source/Object Code  
 1482            310            1410            6600/3401

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

**C. Departmental Fiscal Review:**

**III. REVIEW COMMENTS:**

A. OFMB Fiscal and/or Contract Dev. and Control Comments:  
*Robert Laws 6/25/21*      *John J. Lambert 6/28/21*  
 OFMB 6/25/21      Contract Dev. & Control 6-28-21 TW

B. Legal/Sufficiency  
*[Signature]* for AHEF 6/28/21  
 Assistant County Attorney

C. Other Department Review  
 \_\_\_\_\_  
 Department Director

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT)

21-0908

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
BUDGET AMENDMENT

FUND 1482 Cooperative Extension Rev Fund

BGRV 060221\*507  
BGEX 060221\*1446

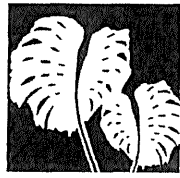
ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 6/2/2021	REMAINING BALANCE
<b><u>REVENUES</u></b>								
<b><u>Nature Pop</u></b>								
310-1410-6600	Contrib/Dontns Frm Privt Srces	0	0	117,210	0	117,210		
	<b>Total Receipts and Balances</b>	<b>418,050</b>	<b>608,672</b>	<b>117,210</b>	<b>0</b>	<b>725,882</b>	<b>0</b>	<b>725,882</b>
<b><u>EXPENDITURES</u></b>								
<b><u>Nature Pop</u></b>								
310-1410-3401	Other Contractual Services	0	0	117,210	0	117,210	0	117,210
	<b>Total Appropriations &amp; Expenditure</b>	<b>418,050</b>	<b>608,642</b>	<b>117,210</b>	<b>0</b>	<b>725,852</b>	<b>0</b>	<b>725,852</b>

INITIATING DEPARTMENT/DIVISION  
Administration/Budget Department Approval  
OFMB Department - Posted

Signatures	Date
<u>Kenneth W. King</u>	06/24/2021
<u>Debra M. Brown</u>	6/25/21

By Board of County Commissioners  
At Meeting of July 13, 2021

Deputy Clerk to the  
Board of County Commissioners



**MOUNTS  
BOTANICAL  
GARDEN**  
OF PALM BEACH COUNTY

## **Friends of Mounts Botanical Garden, Inc. Letter to Donate**

Dear Palm Beach County Board of County Commissioners,

This letter is to certify that The Friends of the Mounts Botanical Garden, Inc., a Florida Not For Profit Corporation (“Friends”), will donate \$117,210.00 to Palm Beach County, a political subdivision of the State of Florida (“County”), conditioned upon the use of this donation for display of Nature POP!, by Imagine Exhibitions, Inc. Friends shall deliver two checks made payable to Palm Beach County Board of County Commissioners in the following amounts: 1) \$115,000.00 and 2) \$2,210.00 to the County’s Cooperative Extension Department within 10 days of the County’s acceptance and execution of this donation letter. Friends acknowledges that the County will not execute any agreement with Imagine Exhibitions, Inc. for the installation and display of Nature POP! until the donation is received by the County and all terms of such agreement are agreeable to the County.

Friends agrees to fund all costs associated with this project. The Friends’ donation of \$117,210.00 to the County includes: 1) an \$115,000 fee for Nature POP! which covers all expenses, equipment, and installation of Nature POP! and 2) County staff charges of \$2,210 for the County Public Art Administrator’s role in contract management, siting, and risk management compliance. While Nature POP! is on display, Friends also agrees to pay for and keep in full force and effect general liability and property damage insurance as detailed in the Agreement to Host Nature POP!.

Nature POP! will reinforce the Mounts Botanical Garden mission to inspire, educate, and enhance the sensory experience of the Garden. The installation of the Exhibit will take approximately five days and the Exhibit is scheduled to be on display from January – May 2022. Sculpture siting shall be at the discretion of the Mounts Botanical Garden Staff and the County’s Facilities Development & Operations/Strategic Planning/Art in Public Places Administrator.

Friends selected Imagine Exhibitions, Inc. without consultation with or advice from the County. Friends acknowledges that it and the County will be entering into an Agreement with Imagine Exhibitions, Inc. to host Nature POP!; and Friends agrees that it will be responsible for any and all costs in excess of the \$117,210.00 that are associated with Nature POP!, including, but not limited to, costs of litigation and any costs or deductibles arising from County taking responsibility for the care, custody and control of the Sculptures while the Sculptures are installed at Mounts Botanical Garden.

Sincerely,

The Friends of the Mounts Botanical Garden, Inc.

By: Paton White Date: 6/23/2021  
Paton White, President

**Must be signed by an officer of the Corporation**

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**ACCEPTED:**

Palm Beach County

By: \_\_\_\_\_ Date: \_\_\_\_\_  
Dave Kerner, Mayor  
Palm Beach County, a political  
subdivision of the State of Florida