

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact

Fiscal Years	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>
Personal Services	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
Capital Expenditures	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
Net Fiscal Impact	*	_____	_____	_____	_____

ADDITIONAL FTE

POSITIONS (Cumulative)	0	0	0	0	0
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Is Item Included In Current Budget? Yes _____ No X

Does this item include the use of federal funds? Yes _____ No X

Budget Account Exp No: Fund xxxx Dept. xxx Unit xxxx Obj. xxxx Prog. xxxx

Rev No: Fund xxxx Dept. xxx Unit xxxx Rev. xxxx Prog. xxxx

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Grant:

Fund:

Unit:

*The budget will be amended if the grant is awarded.

C. Departmental Fiscal Review: *Nyco Chan*

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

Luz Martin 6/14/21
OFMB *CA* 6/14/21

Jan J. Jacobson 6/17/21
Contract Dev. And Control
6-17-21 *TD*

B. Legal Sufficiency:

Jean-Adel Williams
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

Background and Justification: continued from page one.

This would be beneficial to the PSAPs in Palm Beach County. Currently, when PBC PSAPs are requesting assistance from or transferring 911 calls to FHP, the calls are placed in a queue with all incoming phone calls. These calls do not provide any caller ID or location information. Providing the 911 Call Taking Equipment at FHP will allow 911 emergency calls to be presented on a priority basis allowing for a quicker, coordinated response to emergencies. This also allows a quicker call processing time for PBC PSAPs, allowing them to answer additional incoming 911 calls. Per State Statute 365.173, the State E911 Board may only distribute 9-1-1 funds directly to a County. FHP is a state agency, so the funding could not be distributed directly to them. The State E911 Board and FHP, along with PBC PSAPs, requested this initiative. This is the first time a grant has been applied for this type of project.