

Agenda Item is over 50 pages and can be viewed in Minutes.

Agenda Item #: 3X - 5

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: July 13, 2021 [X] Consent [] Regular [] Ordinance [] Public Hearing

Department: Department of Public Safety Submitted By: Department of Public Safety Submitted For: Division of Justice Services

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to:

- A) approve the following contracts/interlocal agreement with agencies to provide Adult Reentry Services for the period July 1, 2021, through June 30, 2022: 1) The Lord's Place, Inc. (TLP) in the amount of \$254,515; 2) Gulfstream Goodwill Industries, Inc. (GGI) in the amount of \$131,247; 3) City of Riviera Beach (RB) in the amount of \$114,238; and B) authorize County Administrator or designee to execute amendments and administrative documents associated with the above contracts, on behalf of the Board of County Commissioners, after approval of legal sufficiency by the County Attorney's Office, and within budgeted allocations.

Summary: Palm Beach County Division of Justice Services contracts with providers to coordinate Adult and Youth Reentry Services to those returning to Palm Beach County from incarceration. Contracts are awarded through a competitive process and ensure that the County meets the needs of those returning from incarceration. Reentry services are customized to each individual's unique needs, and include outreach services, case management, risk and needs assessments, transitional housing, employment assistance, transportation assistance and substance use and mental health treatment. These contracts/interlocal agreement are funded through a legislative allocation from the State of Florida, Department of Corrections (FDC) to Palm Beach County. These contracts are retroactive to July 1, 2021. Countywide (SF)

Background and Justification: Palm Beach County has developed a Strategic Plan for providing effective and coordinated reentry services to those returning from incarceration. The programs are intended to reduce recidivism among returning residents who are transitioning back to Palm Beach County as well as reduce future victimization, enhance public safety and improve the lives of communities, victims, and returning residents.

- Attachments: 1) Contract with TLP for Adult Reentry Services (w/ Exhibits "A" and "B") 2) Contract with GGI for Adult Reentry Services (w/ Exhibits "A" and "B") 3) Interlocal Agreement with RB for Adult Reentry Services (w/ Exhibits "A" and "B")

Recommended By: [Signature] Department Director Date: 6/10/21 Approved By: [Signature] Assistant County Administrator Date: 6/23/21

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact

Fiscal Years	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>
Personal Services	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
Grants and Aids	\$125,000	\$375,000	_____	_____	_____
External Revenues	(\$125,000)	\$375,000	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
Net Fiscal Impact	_____	_____	_____	_____	_____

ADDITIONAL FTE

POSITIONS (Cumulative)	0	0	0	0	0
------------------------	---	---	---	---	---

Is Item Included In Current Budget? Yes X No _____
 Does this item include the use of federal funds? Yes _____ No X _____
 Budget Account Exp No: Fund 1436 Dept. 662 Unit 5699 Obj. 8201
 Prog. Var.
 Rev No: Fund 1436 Dept. 662 Unit 5699 Rev. 3429 Prog. Var.

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Grant: Florida Department of Corrections \$250,000
 Fund: Justice Service Grant Fund
 Unit: Adult Reentry

An agenda item to receive and file the FDC purchase order is scheduled for the August 17th BCC meeting. The item includes a budget amendment to recognize the grant award. Expenditures in FY 2021 are based on an estimate; funds will be carried forward to FY 2022 based on final expenses at the end of the fiscal year.

C. Departmental Fiscal Review: _____

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

Lucy Monte 6/14/21
 OFMB 6/14/21 LM
6/14

Shirley J. [Signature] 6/18/21
 Contract Dev. And Control
6-18-21 TW

B. Legal Sufficiency:

AD (2) 6/18/21 for S.F.
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.