

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures					
Operating Costs	\$5,305				
External Revenues					
Program Income (County)	(\$5,305)				
In-Kind Match (County)					
NET FISCAL IMPACT	-0-				

# ADDITIONAL FTE POSITIONS (Cumulative)					


Is Item Included In Current Budget? Yes X No
 Does this item include the use of Federal funds? Yes No X

Budget Account No.:

Fund 3534 Dept 143 Unit 1489 Object 8201: \$4,717
 Fund 3622 Dept 143 Unit 1489 Object 8201: \$ 394
 Fund 3815 Dept 143 Unit 1489 Object 8201 :\$ 194

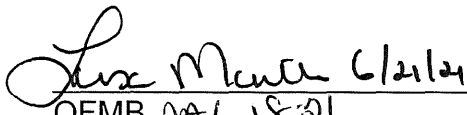
B. Recommended Sources of Funds/Summary of Fiscal Impact:


Approval of this agenda item will allocate \$5,305 to Community Land Trust of Palm Beach County for construction of the 127 South F Street project under the Impact Fee Affordable Housing Assistance Program.

C. Departmental Fiscal Review: 
 Shairette Major, Fiscal Manager II

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

 6/21/21
 OFMB QA 6-18-21
 (21) 6/18/21

 6/23/21
 Contract Development and Control
 6-25-21 TW

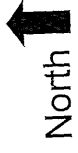
B. Legal Sufficiency:

 6/25/21
 Assistant County Attorney

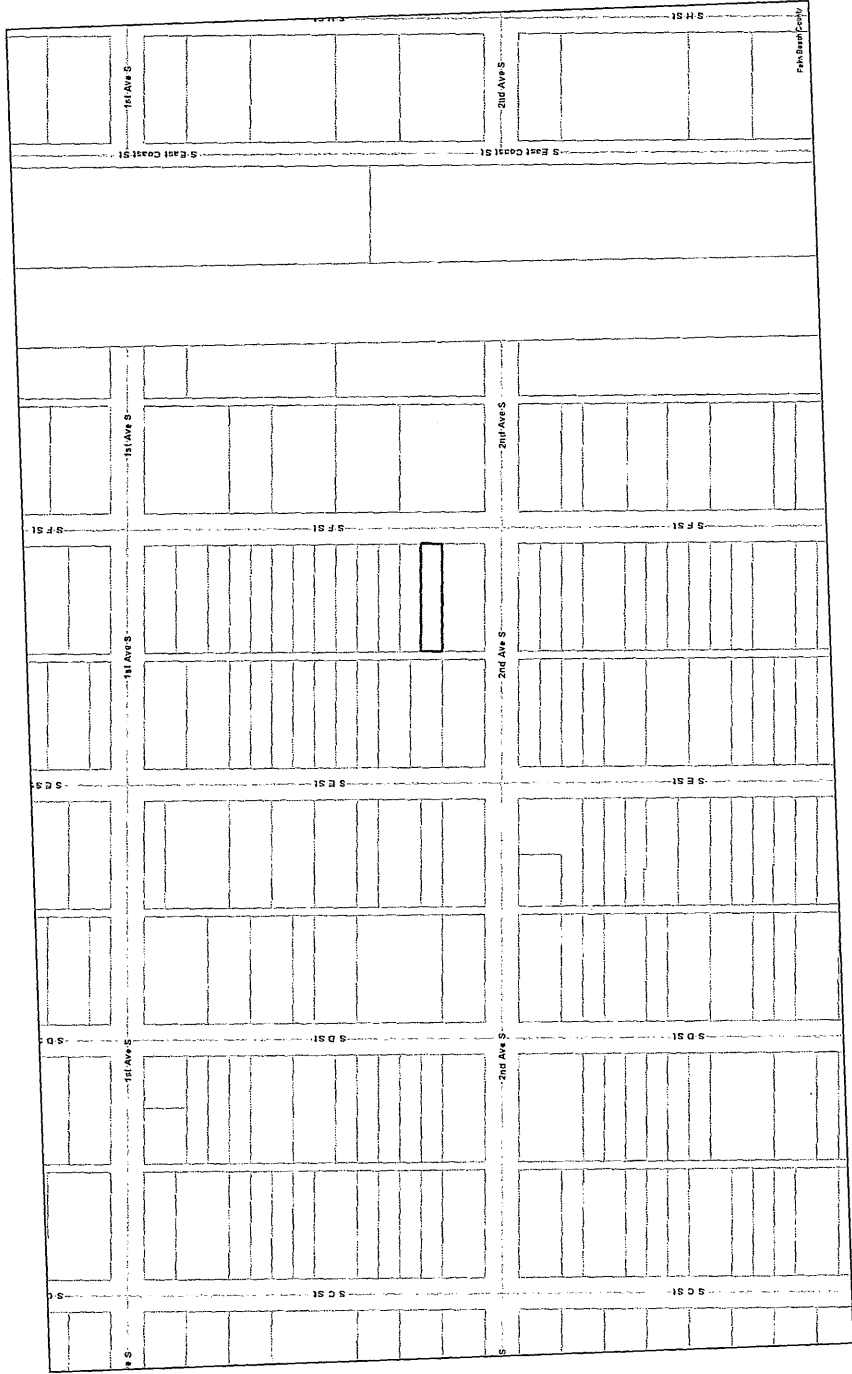
C. Other Department Review:

 Department Director

Location Map



127 South F Street.



21-0924

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET TRANSFER

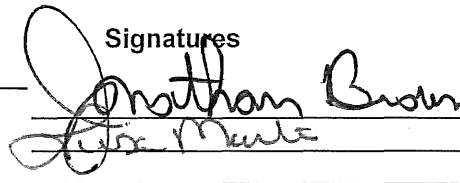
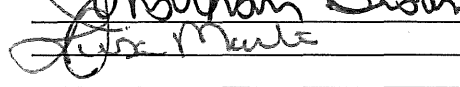
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BGEX-143-06162100001492

FUND 3534 -Impact Fee Assistance Program - Roads Zone 4

Use this form to provide budget for items not anticipated in the budget.

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED 06/16/21	REMAINING BALANCE
EXPENDITURES								
143-1489-8201	Contributions - Non Governmental Agency	0	0	4,717	0	4,717	0	4,717
821-9706-9902	Operating Reserves	382,152	281,939	0	4,717	277,222	0	277,222
TOTAL EXPENDITURES				4,717	4,717			

Department of Housing and Economic Development
INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval
OFMB Department - Posted

Signatures



Date
6/16/2021
6/21/21

By Board of County Commissioners
At Meeting of :
July 13, 2021
Deputy Clerk to the
Board of County Commissioners

21- 0925

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET TRANSFER

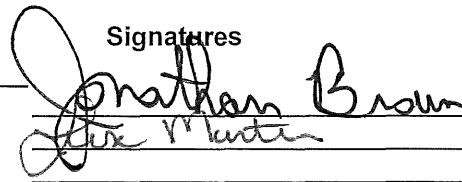
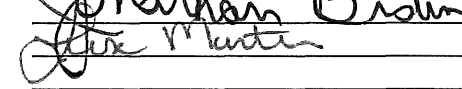
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BGEX-143-06162100001493

FUND 3622 -Impact Fee Assistance Program - Parks Zone 2

Use this form to provide budget for items not anticipated in the budget.

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED 06/16/21	REMAINING BALANCE
EXPENDITURES								
143-1489-8201	Contributions - Non Governmental Agency	0	0	394	0	394	0	394
821-9706-9902	Operating Reserves	58,258	46,815	0	394	46,421	0	46,421
TOTAL EXPENDITURES				394	394			

Department of Housing and Economic Development
INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval
OFMB Department - Posted

Signatures



Date
6/16/2021
6/21/21

By Board of County Commissioners
At Meeting of :
July 13, 2021
Deputy Clerk to the
Board of County Commissioners

21- 0926

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET TRANSFER

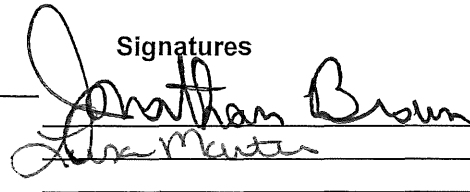
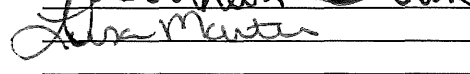
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BGEX-143-061621000001494

FUND 3815 -Impact Fee Assistance Program - Public Building

Use this form to provide budget for items not anticipated in the budget.

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED 06/16/21	REMAINING BALANCE
EXPENDITURES								
143-1489-8201	Contributions - Non Governmental Agency	0	0	194	0	194	0	194
821-9706-9902	Operating Reserves	149,530	149,530	0	194	149,336	0	149,336
TOTAL EXPENDITURES				194	194			

Department of Housing and Economic Development
INITIATING DEPARTMENT/DIVISION
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