# PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

|  | AGENDA  | <u> ITEM SU</u>  | <u>JMMARY</u>                                |  |  |
|--|---|--|--|--|--|
| Meeting Date:  | August 17, 2021   |  | Consent<br>Vorkshop                          | []   | Regular<br>Public Hearing  |
| Department: Submitted By: Submitted For:   | Engineering & Pub<br>Engineering & Pub<br>Roadway Production  | lic Works  | Departmen                                    |  |  |
|  | <u>I. EXI</u>   | ECUTIVE  | BRIEF  |  |  |
| Annual Intersection with Propel Engine   | Professional Services   | Contract (   | R2020-0542                                   | 2) dated   | ask Order (WTO) to the<br>June 2, 2020 (Contract)<br>e Clint Moore Road and  |
| engineering and suspended for this Comandatory Small Bagreed to 89% SBF this WTO. Their company of the suspended for this way. | orveying services for to<br>contract on May 1, 2019<br>usiness Enterprise (SBI<br>E participation for the C<br>umulative SBE particip | the Project by the Go E) participa Contract. T pation to d | The Affination and an hey agreed ate for the | rmative Commit SBE eva to 90.75 Contract                           | ces necessary to provide<br>Procurement Initiatives<br>tee are a 20% minimum<br>aluation preference. PEI<br>% SBE participation for<br>t including this WTO is<br>certified SBE company. |
| approved the Contr<br>throughout the Cou   | act with PEI to provide   | the profess<br>l in <b>Exhibi</b>                          | sional servic                                | es for in  | y Commissioners (BCC)<br>tersection improvements<br>/TO, has been negotiated   |
| Basic Services (Lu Reimbursable Serv Optional Services   | vices (Not to Exceed)   | \$120,83<br>\$ 28,9<br>\$ 8,2                              | I<br>I<br>I<br>95.95 (<br>17.30 (            | Orainage<br>Environr<br>Marking<br>Analysis<br>Permit I<br>Post De | y Analysis and Plans,<br>Analysis, Utilities,<br>nental Plans, Pavement<br>Plans and Signalization<br>, Lighting Analysis)<br>Fees, Surveys and Prints)<br>sign, Structural Post         |
|  | Total:  | \$158,0  |  | Design)  |  |
| After reviewing the recommends BCC   |   | finding it i   | n proper or                                  | der, the   | Engineering Department   |
| Attachments: 1. Location Map 2. Work Task Ord  | er with Exhibits A, B, C  | C, <b>D &amp;</b> Ebi                                      | x Insurance                                  | Compli   | ance (2)   |
| Recommended by   |   | inty Engine  | - Kist<br>eer                                | /  | — / (/2021<br>Date   |
| Approved By:   | Assistant C   | ار<br>County Δ dn  | ninistrator                                  |  | 7//2/2j<br>Date  |

# II. FISCAL IMPACT ANALYSIS

# A. Five Year Summary of Fiscal Impact:

| Fiscal Years                   | 2021             | 2022 | 2023 | 2024 | 2025 |
|--------------------------------|------------------|------|------|------|------|
| Capital Expenditures           | <u>\$225,000</u> | 0    |      | 0    |      |
| <b>Operating Costs</b>         | -0-              | -0-  | -0-  | -0-  | -0-  |
| External Revenues              | -0-              | -0-  | -0-  | -0-  | -0-  |
| <b>Program Income (County)</b> |                  | -0-  | -0-  | -0-  | -0-  |
| In-Kind Match (County)         | 0-               |      | -0-  | -0-  | 0-   |
| NET FISCAL IMPACT              | \$225,000        | 0-   |      |      |      |
| # ADDITIONAL FTE               |                  |      |      |      |      |
| <b>POSITIONS (Cumulative)</b>  |                  |      |      |      |      |

Is Item Included in Current Budget? Yes X No Does this item include the use of federal funds? Yes No X

Budget Account No:

Fund 3505 Dept 361 Unit 1975 Object 6505

Recommended Sources of Funds/Summary of Fiscal Impact:

Road Impact Fee Fund - Zone 5

Clint Moore Rd. & SR 7 Intersection Improvements

| New Task Authorization   | •            |
|--------------------------|--------------|
| Basic Services           | \$120,839.88 |
| Reimbursables            | \$ 28,995.95 |
| Optional Services        | \$ 8,217.30  |
| Total Task Authorization | \$158,053.13 |
| Contingency              | \$ 3,723.87  |
| Staff Charges            |              |
| Roadway Production       | \$ 31,611.00 |
| Right of Way             | \$ 7,903.00  |
| Survey                   | \$ 7,903.00  |
| Traffic                  | \$ 15,806.00 |
| Fiscal Impact            | \$225,000.00 |

C. Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

OFMBAT 6-14-21 Sal4/4 Contract Dev. and Control
7/7/2

B. Approved as to Form and Legal Sufficiency:

Assistant County Attorney

C. Other Department Review:

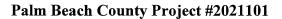
**Department Director** 

This summary is not to be used as a basis for payment.

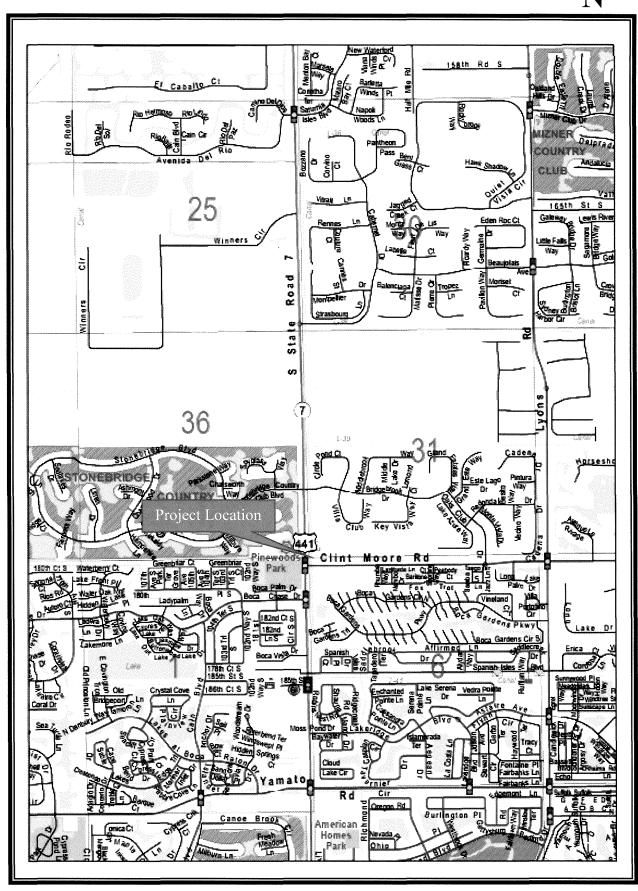
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# PROJECT LOCATION

# **CLINT MOORE ROAD AND SR 7 INTERSECTION IMPROVEMENTS**







**LOCATION MAP** 

# WORK TASK ORDER TO THE

# ANNUAL INTERSECTION PROFESSIONAL SERVICES CONTRACT

# BY AND BETWEEN PALM BEACH COUNTY AND PROPEL ENGINEERING, INC. FOR

# **CLINT MOORE ROAD AND SR 7 INTERSECTION IMPROVEMENTS**

# PROJECT # 2021100

| This Work Task Order to the Annual Intersection Professional Services Contract (R2020-05 | 42),  |
|--|-------|
| dated June 2, 2020 (ANNUAL CONTRACT), is made and entered into the da                    | y of  |
| , 20, by and between Palm Beach County, a political subdivision of the S                 | State |
| of Florida, by and through its Board of County Commissioners (COUNTY) and Pr             | opel  |
| Engineering, Inc., a for profit corporation (CONSULTANT) whose Federal ID is 46-3316     | 5950  |
| (individually Party and collectively Parties).   |       |

# **WITNESSETH**

WHEREAS, the COUNTY and CONSULTANT entered into the ANNUAL CONTRACT on June 2, 2020 (R2020-0542); and

WHEREAS, the COUNTY intends to construct the Clint Moore Road and SR 7 Intersection Improvements, Project No. 2021100 (PROJECT); and

WHEREAS, the COUNTY desires the CONSULTANT to perform professional services for the PROJECT; and

WHEREAS, the CONSULTANT agrees to prepare the design plans and construction bid documents, including related documents as required for the PROJECT; and

WHEREAS, the following fee has been negotiated and found to be reasonable compensation for these professional services to be performed by the CONSULTANT:

Basic Services in a lump sum fee of \$120,839.88 Reimbursable Expenses capped at \$28,995.95 Optional Services capped at \$8,217.30 Totaling \$158,053.13

NOW, THEREFORE, THIS INDENTURE WITNESSETH: That for and in consideration of the mutual benefits to flow from each to the other, the Parties hereto agree as follows:

# Project # 2021100

The above recitals are true and correct and are incorporated herein.

The following Exhibits are attached to and made a part of this Work Task Order.

Exhibit A - Scope of Work including Work Schedule

Exhibit B - Fee Schedule

Exhibit C – OEBO Schedules 1 and 2

Exhibit D – Work Task Order History

The COUNTY agrees to pay the CONSULTANT a fee of One Hundred Fifty Eight Thousand Fifty Three Dollars and Thirteen Cents (\$158,053.13) for this Work Task Order.

Except as hereby amended, changed or modified, all other provisions of the ANNUAL CONTRACT, shall remain in full force and effect.

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# Project # 2021100

IN WITNESS WHEREOF, the Board of County Commissioners of Palm Beach County, Florida, has made and executed this Work Task Order for the PROJECT, pursuant to the ANNUAL CONTRACT, on behalf of the COUNTY, and CONSULTANT has hereunto set its hand the day and year above written.

**OWNER:** 

APPROVED AS TO TERMS

AND CONDITIONS

C- Morton L. Rose, P.E.

Director of Roadway Production

**CONSULTANT:** 

Propel Engineering, Inc.

Mr. Majharul Alam, President

**ATTEST WITNESS:** 

Signature

Encka Taylor Movan Name (type or print)

CINTR

Name (type or print)

# *{SIGNATURE PAGES CONTINUED}*

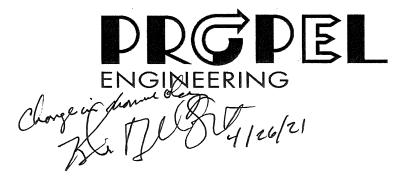
| ATTEST:                                  | COUNTY:  |
|--|--|
| Joseph Abruzzo                           | Palm Beach County, a Political Subdivision of the                  |
| Clerk of the Circuit Court & Comptroller | State of Florida, by and through its Board of County Commissioners |
| By:                                      | I .  |
| Deputy Clerk                             | By:  |
|  | Dave Kerner, Mayor   |
| APPROVED AS TO FORM                      |  |
| AND LEGAL SUFFICIENCY                    | (Seal)   |
| By: Yelizaveta B. Herman                 |  |
| Assistant County Attorney                |  |

 $N: \label{locality} N: \$ 

Sondra Milen Dipin 4/26/2021

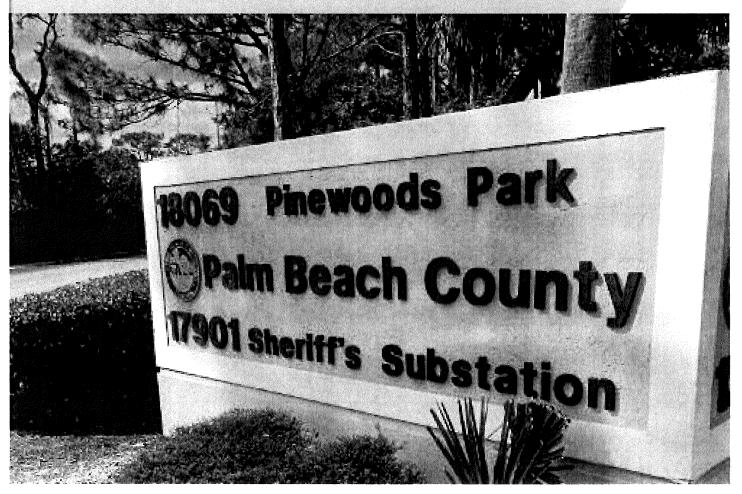
EXHIBIT A - Page 1 of 7





# Clint Moore Rd. & SR 7 Intersection Improvements

Palm Beach County Project No. 2021100



SCOPE AND FEES 02/05/2021

Revised: 03/09/2021, 04/05/2021, 04/07/2021, 04/20/21



## SCOPE OF SERVICES

Date: 02/05/2021 (Revised 03/09/2021, 04/05/2021, 04/07/2021, 04/20/2021)

# Clint Moore Rd. & SR 7 Intersection Improvements Palm Beach County Project #2021100

#### PROJECT LIMITS

Propel Engineering, Inc., will provide engineering and surveying services required in connection with the proposed improvements to Clint Moore Road at SR 7 Intersection. The limits of the project will be as follow:

• Clint Moore Road from approximately six hundred fifty feet (650') east of SR 7 to three hundred feet (300') west of SR 7.

#### PROJECT DESCRIPTION

Services will include preparation of complete roadway construction plans. Services will also include drainage, curb and gutter, sidewalk, and signing and pavement marking.

The scope consists of the following improvements:

- 1. For the west leg of the intersection, keep the existing pavement along the Park Entrance and convert both lanes for the eastbound traffic only (one lane for a shared eastbound to northbound left and eastbound through lane and another lane for an eastbound to southbound right turn only lane). Construct a landscape median island to keep most of the existing trees and park sign structures and propose an 18 ft westbound through lane (due to consideration for truck use) with a 5 ft outside shoulder.
- 2. For the east leg of the intersection, develop two alternatives during the master plan stage and only one of the alternatives will be carried through the final design.
  - a. Option 1: Convert the existing unused striped lane to a shared westbound to southbound left and westbound through lane. With this conversion, there will be three westbound to southbound left turn lanes and one lane will be a shared through lane with the outmost left turn lane. This will require widening along SR 7 to receive three left turn lanes to satisfy FDOT's requirement. The existing westbound to northbound right turn lane will be maintained as-is.
  - b. Option 2: Convert the existing unused striped lane to a shared westbound to northbound right and westbound through lane. With this conversion, there will be two westbound to southbound left turn lane and two westbound to northbound right turn lane and one will be a shared through lane with the inner right turn lane.
- 3. Mill and resurface the existing Clint Moore Road lanes within the project limits.

Plans will be prepared in accordance with the following standards:

- Palm Beach County Thoroughfare Roadway Design Procedures (January 2019)
- Palm Beach County Thoroughfare Roads Typical Sections (April 2018)
- Palm Beach County Typical for Pavement Markings, Signing & Geometrics, (No. T-P-18)
- FDOT Design Manual (2020 FDM)
- AASHTO "Geometrics Design of Highway and Streets", dated 2011

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- Florida Greenbook, 2016 Edition.
- FDOT Drainage Manual 2018.
- MUTCD, 2009 WITH REVISION 1&2, May 2012

#### **BASIC SERVICES**

#### Plans Preparation.

Roadway plans with aerial background will be prepared in accordance with <u>the approved Typical Section</u>, and the approved Master Plan.

Construction plans will be prepared on 11" x 17" at 1" = 40' scale for the horizontal and 1" = 4' for the vertical. Separate plan and profile sheets will be prepared.

The following plan sheets are anticipated:

- 1- Cover Sheet
- 2- Drainage Map
- 3- General Notes
- 4- Typical Sections
- 5- Miscellaneous Details
- 6- Summary of Pay Item
- 7- Reference Points
- 8- Project Network Control Sheets
- 9- Roadway Plans
- 10- Roadway Profiles
- 11- Drainage Structures
- 12- Cross Sections

The following plan submittals will be included: Master Plan, 35%, 65%, 96%, 100% and Final. Plan submittal will include PDF, four hard copies and all electronic files.

#### 2 **Permitting**

PROPEL will prepare and process needed documents for permitting from the following agencies:

- South Florida Water Management District drainage permit
- Florida Department of Transportation (FDOT)

# 3 <u>Utilities Coordination</u>

Propel Engineering, Inc. will assist Palm Beach County in the utility coordination effort as follows:

- 1- Palm Beach County will distribute Approved Survey Plans to Utility Agency Owners for Utility Coordination.
- 2- Attend two utility coordination meetings, prepare meeting minutes and follow up on action items.
- 3- Plot utility information on plans for inclusion in the construction plan package.
- 4- Prepare utility conflict matrix.



#### 4 <u>Drainage Design</u>

The design and preparation of drainage plans will be accomplished in substantial conformance with SFWMD requirements. A drainage report will be prepared to document the design. Permit packages will be prepared by The Consultant with provisions for responses to a Request for Additional Information (RAI) from reviewing agencies. The drainage design will be based on the following:

- 1- Water quantity and quality will generally be provided using exfiltration trenches.
- 2- Provide drainage report documenting the design for County and permitting agency use.
- 3- Prepare drainage structure sheets.
- 4- Prepare Summary of Drainage Structures sheets.
- 5- Include drainage maps without aerial background in the roadway plans.
- 6- Prepare exfiltration trenches details

#### 5 Pavement Marking and Signing Plans

Pavement Marking and Signing Plans will be prepared to conform to the proposed roadway improvements in accordance with Palm Beach County Standards. These plans will be prepared as a separate set of documents and include:

- 1- Cover sheet.
- 2- General notes
- 3- Summary of quantity sheets
- 4- Plan sheets
- 5- One signing and pavement marking detail

#### 6 <u>Signal Design Services</u>

Pedestrian signals modifications to accommodate the widening at the east leg of the Clint Moore at SR 7 intersection.

#### 7 <u>Lighting Design Services</u>

Relocate the impacted lighting poles due to widening. Provide pedestrian retrofit lighting at the intersection of Clint Moore at SR 7 per FDOT requirements.

#### 8 Meetings

The following meetings are anticipated throughout the design duration:

- 1- Two progress meetings with County for Project Manager
- 2- One pre-application meeting with SFWMD
- 3- Two meetings for Utility Coordination

# Reimbursable Services

# 1 Survey Services

The survey services will be conducted by Brown & Phillips, Inc. See attached scope of services from Brown & Phillips, Inc.

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#### 2 **Geotechnical Services**

The geotechnical services will be conducted by Tierra South Florida, Inc. PROPEL will coordinate the needed services for both the roadway borings and the signal Standard Penetration Test (SPT). Hydraulic conductivity tests will be also part of the services. See attached scope of services from Tierra South Florida, Inc.

# **Optional Services**

<u>Post Design Services.</u>
PROPEL will provide post design services as needed during the construction phase.

EXHIBIT A - Page 6 of 7

| PR 2021100 Clint Moore Rd at SR 7 Intersection Improvements   657 days Tue 6/8/21   Wed 12/13/23   | PBC 2021100 Clint Moore Rd at SR 7 Intersection Improvements  | Oct . | APT Jui L |   |      |            | lam   A       | 1 000          | 2021    |              |              | 1        |  |  |                         |                   | - 1    |
|--|---|-------|-----------|---|------|------------|---------------|----------------|---------|--------------|--------------|----------|--|--|-------------------------|-------------------|--------|
| Perform field Survey  Submit Design Survey for PBC Comments  21 days Wed 9/8/21 Wed 10/6/21  Implement PBC Design Survey Comments  10 days Thu 10/7/21 Wed 10/20/21  PBC Review and Approve Survey  21 days Thu 10/21/21 Thu 11/18/21  Phase I  142 days Fri 11/19/21 Mon 6/6/22  Phase IA - Initial Utility Contact Plans  10 days Fri 11/19/21 Thu 12/2/21  PBC Review and Approve Phase IB - Typical Section  21 days Fri 11/19/21 Thu 12/2/21  PBC Review and Approve Phase IC - Master Plan  50 days Fri 11/19/21 Thu 12/2/22  PBC Review and Approve Phase IC - Master Plan  50 days Fri 11/19/21 Thu 12/2/22  PBC Review and Approve Phase IC - Master Plan  22 days Fri 12/8/22 Fri 5/6/22  Phase IB - Sist Plans  50 days Mon 2/28/22 Fri 5/6/22  Phase IB - Utility Pethole Coordination Plans  10 days Tue 6/7/22 Mon 6/20/22  Phase IB - First Utility Coordination Plans  10 days Tue 6/7/22 Mon 6/20/22  Phase IB - First Utility Coordination Plans  10 days Tue 6/7/22 Mon 6/20/22  Phase IB - First Utility Coordination Plans  10 days Tue 6/7/22 Mon 6/20/22  Phase IB - Siske Existing and Proposed Right-of-Way  Pask III   | Perform Field Survey  Submit Design Survey for PBC Comments  21 days Wed 9/8/21 Wed 10/8/21  Implement PBC Design Survey Comments  10 days Thu 10/7/11 Wed 10/20/21  PBC Review and Approve Survey  21 days Thu 10/21/21 Thu 11/18/21  Phase I  Phase IA - Initial Utility Contact Plans  10 days Fri 11/19/21 Thu 12/2/21  PBC Review and Approve Phase IB - Typical Section  10 days Fri 11/19/21 Thu 12/2/21  PBC Review and Approve Phase IB - Typical Section  21 days Fri 11/19/21 Thu 12/2/21  PBC Review and Approve Phase IC - Master Plan  50 days Fri 11/19/21 Thu 1/27/22  PBC Review and Approve Phase IC - Master Plan  50 days Fri 11/19/21 Thu 1/27/22  PBC Review and Approve Phase IC - Master Plan  21 days Fri 1/28/22 Fri 2/25/22  Phase II - 35% Plans  50 days Mon 2/28/22 Fri 3/17/23  Phase II - Utility Pothole Coordination Plans  10 days Tue 6/7/22 Mon 6/20/22  Phase IIB - First Utility Coordination Plans  10 days Tue 6/7/22 Mon 6/20/22  Phase IIC - Pothole Underground Utilities at Possible Conflict Points  40 days Tue 7/5/22 Mon 8/29/22 |       |           | Oct   Jan                               | ui i | or j Jul   | Jan Apr       | II 1 Oct       | Apr   J | Wed 12/13/23 | Tue 6/8/21   | 657 days | ients  | ection Improvem                                  | oore Rd at SR 7 Inter   | 2021100 Clint     | 1      |
| Submit Design Survey for PBC Comments    Indiana   India | Submit Design Survey for PBC Comments   |       |           |   |      |            |               |                | h       | Tue 6/8/21   | Tue 6/8/21   | 1 day    |  |  | NTP)                    | otice to Proce    | 1      |
| Implement PBC Design Survey Comments  10 days Thu 10/7/21 Wed 10/20/21  PBC Review and Approve Survey  21 days Thu 10/21/21 Thu 11/18/21  Phase I  Phase IA - Initial Utility Contact Plans  10 days Fri 11/19/21 Thu 12/2/21  Phase B- Typical Section  10 days Fri 11/19/21 Thu 12/2/21  PBC Review and Approve Phase B- Typical Section  21 days Fri 11/19/21 Thu 12/2/21  PBC Review and Approve Phase IC - Master Plan  50 days Fri 11/19/21 Thu 1/27/22  PBC Review and Approve Phase IC - Master Plan  21 days Fri 11/19/21 Thu 1/27/22  PBC Review and Approve Phase IC - Master Plan  21 days Mon 2/28/22 Fri 5/6/22  Phase II - Utility Pothole Coordination Plans  10 days Tue 6/7/22 Mon 6/20/22  Phase II - Pothole Underground Utilities at Possible Conflict Points  10 days Tue 6/21/22 Mon 6/20/22  Phase IIC - Pothole Underground Utilities at Possible Conflict Points  40 days Tue 6/21/22 Mon 8/29/22  PBC Review and Approve Phase IIC - 65% Plans  21 days Tue 8/30/22 Tue 9/37/22  Phase IIC - Stake Existing and Proposed Right-of-Way  Task  External Milestone  Manual Summary Pallumarary  Path Predecessor Summary Task  Path Predecessor Normal Task  Milestone  Path Predecessor Normal Task  Otitical   | Implement PBC Design Survey Comments  |       |           |   |      |            |               | ጎ              | •       | Tue 9/7/21   | Wed 6/9/21   | 65 days  |  |  |                         | erform Field Sur  |        |
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| Phase IA - Initial Utility Contact Plans  10 days Fri 11/19/21 Thu 12/2/21  Phase IB - Typical Section  10 days Fri 11/19/21 Thu 12/2/21  PBC Review and Approve Phase IB - Typical Section  21 days Fri 11/19/21 Thu 12/2/21  PBC Review and Approve Phase IC - Master Plan  21 days Fri 11/19/21 Thu 12/2/22  PBC Review and Approve Phase IC - Master Plan  21 days Fri 11/19/21 Thu 12/2/22  PBC Review and Approve Phase IC - Master Plan  21 days Fri 11/19/21 Thu 12/2/22  PBC Review and Approve Phase IC - Master Plan  21 days Fri 11/19/21 Thu 12/2/22  Phase II - 35% Plans  50 days Mon 2/28/22 Fri 2/25/22  Phase II - 204 days Tue 6/7/22 Mon 6/6/22  Phase II - 40 days Tue 6/7/22 Mon 6/20/22  Phase II - 40 days Tue 6/7/22 Mon 8/29/22  Phase IIC - Pothole Underground Utilities at Possible Conflict Points  10 days Tue 6/7/22 Mon 8/29/22  Phase IIC - 55% Plans  40 days Tue 6/21/22 Mon 8/29/22  Phase IIC - 55% Plans  21 days Tue 8/30/22 Tue 9/27/22  Phase IIC - 55% Plans  10 days Tue 6/21/22 Mon 8/29/22  Phase IIC - 56% Plans  21 days Tue 8/30/22 Tue 9/27/22  Phase IIC - 56% Plans  10 days Tue 6/21/22 Mon 8/29/22  Phase IIC - 56% Plans  21 days Tue 8/30/22 Tue 10/11/22  Phase IIC - 56% Plans  21 days Tue 8/30/22 Tue 10/11/22  Phase IIC - 56% Plans  22 days Tue 8/30/22 Tue 10/11/22  Phase IIC - 56% Plans  23 days Tue 8/30/22 Tue 10/11/22  Phase IIC - 56% Plans  24 days Tue 8/30/22 Tue 10/11/22  Phase IIC - 56% Plans  25 days Manual Summary Rollup  Path Predecessor Summary Task  Amaual Summary  Path Predecessor Summary Task  Manual Summary  Path Predecessor Normal Task  Milestone  4 Manual Summary  Path Predecessor Normal Task  Milestone  | Phase IA - Initial Utility Contact Plans  10 days Fri 11/19/21 Thu 12/2/21  Phase IB - Typical Section  10 days Fri 11/19/21 Thu 12/2/21  PBC Review and Approve Phase IB - Typical Section  21 days Fri 12/3/21 Fri 12/31/21  Phase IC - Master Plan  50 days Fri 11/19/21 Thu 1/27/22  PBC Review and Approve Phase IC - Master Plan  21 days Fri 1/28/22 Fri 2/25/22  Phase ID - 35% Plans  50 days Mon 2/28/22 Fri 5/6/22  PBC Review and Approve Phase ID - 35% Plans  50 days Tue 6/7/22 Fri 3/17/23  Phase II - Utility Pothole Coordination Plans  10 days Tue 6/7/22 Mon 6/20/22  Phase IIB - First Utility Coordination Plans  10 days Tue 6/7/22 Mon 6/20/22  Phase IIC - Pothole Underground Utilities at Possible Conflict Points  10 days Tue 6/21/22 Mon 7/4/22  Phase IID - 65% Plans  40 days Tue 7/5/22 Mon 8/29/22   |       |           |   |      |            |               |                |         | Thu 11/18/21 | Thu 10/21/21 | 21 days  |  |  | ove Survey              | BC Review and A   | ;      |
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| Phase IC - Master Plan  Phase ID - 35% Plans  Phase ID - 35% Plans  Phase ID - 35% Plans  Phase II - Utility Pothole Coordination Plans  10 days Tue 6/7/22 Mon 6/20/22  Phase III - First Utility Coordination Plans  10 days Tue 6/7/22 Mon 6/20/22  Phase III - Pothole Underground Utilities at Possible Conflict Points  10 days Tue 6/7/22 Mon 8/29/22  Phase III - Stake Existing and Proposed Right-of-Way  Phase III - Stake Existing and Proposed Right-of-Way  Path Predecessor Normal Task  Split Milestone  Manual Summary Rollup  Path Predecessor Normal Task  Inactive Milestone  Manual Summary  Path Predecessor Normal Task  Critical   | Phase IC - Master Plan  50 days Fri 11/19/21 Thu 1/27/22  PBC Review and Approve Phase IC - Master Plan  21 days Fri 1/28/22 Fri 2/25/22  Phase ID - 35% Plans  50 days Mon 2/28/22 Fri 5/6/22  A PBC Review and Approve Phase ID - 35% Plans  21 days Mon 5/9/22 Mon 6/6/22  Phase II  204 days Tue 6/7/22 Fri 3/17/23  Phase IIA - Utility Pothole Coordination Plans  10 days Tue 6/7/22 Mon 6/20/22  Phase IIB - First Utility Coordination Plans  10 days Tue 6/7/22 Mon 6/20/22  Phase IIC - Pothole Underground Utilities at Possible Conflict Points  10 days Tue 6/7/22 Mon 7/4/22  Phase IID - 65% Plans  40 days Tue 7/5/22 Mon 8/29/22  |       |           |   |      |            |               | 1              |         | Thu 12/2/21  | Fri 11/19/21 | 10 days  |  |  | ection                  | Phase IB - Typic  | -      |
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| PBC Review and Approve Phase IID - 65% Plans  21 days  Tue 8/30/22  Tue 9/27/22  Phase IIE - Stake Existing and Proposed Right-of-Way  Task  Split  Inactive Task  Inactive Milestone  Start-only  Fath Predecessor Summary Task  Inactive Milestone  Critical   |   |       |           |   |      |            |               |                |         | Mon 7/4/22   | Tue 6/21/22  | 10 days  | Points   | t Possible Conflict                              | Underground Utilities   | Phase IIC - Poth  | 3      |
| Phase IIE - Stake Existing and Proposed Right-of-Way  10 days Wed 9/28/22 Tue 10/11/22  Task Split Inactive Task Milestone  Manual Summary Path Predecessor Summary Task Milestone  Task Split Inactive Task Milestone  Task Split Inactive Task Milestone  Task Split Inactive Task Milestone  Task Manual Summary Task Critical  | <u> </u>  |       |           |   | ·    | <b>+ +</b> |               |                |         | Mon 8/29/22  | Tue 7/5/22   | 40 days  |  |  | ns                      | Phase IID - 65%   | 9      |
| Task Split Inactive Task Milestone  Manual Summary Rollup Path Predecessor Summary Task Manual Summary Path Predecessor Normal Task Path Predecessor Normal Task Critical  | PBC Review and Approve Phase IID - 65% Plans 21 days Tue 8/30/22 Tue 9/27/22  |       |           |   | *    |            |               |                |         | Tue 9/27/22  | Tue 8/30/22  | 21 days  | ** - * * *   | lans   | prove Phase IID - 65%   | PBC Review and    | 5      |
| Split Inactive Task Manual Summary Path Predecessor Normal Task  Milestone • Inactive Milestone Start-only E Critical  | Phase IIE - Stake Existing and Proposed Right-of-Way 10 days Wed 9/28/22 Tue 10/11/22   |       |           |   |      |            |               |                |         | Tue 10/11/22 | Wed 9/28/22  | 10 days  | **************************************   | ht-of-Way  | isting and Proposed R   | Phase IIE - Stak  | 1      |
| Split Manual Summary Path Predecessor Normal Task  Milestone   |   |       |           |   |      |            | Al Do do      |                |         | 10 0 1       |              |          | - LAM 4  |  |                         |                   |        |
| P©PEL Milestone ◆ Inactive Milestone Start-only E Critical   |   |       | ı         |   |      |            |               |                |         |              |              |          |  |  |                         | ì                 |        |
| RWF 15L   Summary   Inactive Summary   Finish-only   Critical Solit  |   |       | 1         |   |      |            |               |                | E       | •            |              | .,       |  | <b>*</b>   | tone                    |                   | D      |
| Summary 1 macros summary 2   | GINEERING Summary Finish-only ] Critical Split  |       | •         | *************************************** |      |            | ritical Split | c              | כ       | h-only       | f Fini       | (        | Inactive Summary   | <del></del> 1                                    | nary                    | NG SI             | GIN    |
| Project Summary Manual Task Deadline Progress  | Project Summary Manual Task Deadline & Progress   |       | •         |   |      |            | rogress       | Р              |         | lline        | Dea          |          | Manual Task  | <del>                                     </del> | ct Summary              | Pi                |        |

|        |              |                                 | PBC Pro  | ject 2021100 - Clir | it Moore R   | d. & SR 7 Inte                 | rsection    | Impro    | veme | ents       |             |          |   |              |                |             |                  |
|--------|--------------|---------------------------------|--|---------------------|--------------|--------------------------------|-------------|----------|------|------------|-------------|----------|---|--------------|----------------|-------------|------------------|
| )      | Task Name    |                                 |  | Duration            | Start        | Finish                         | 2021<br>Apr |          | Oct  | Jan        | 2022<br>Apr | 2<br>Jul | Oct                                     | Jan          | 2023<br>Apr Ju | 1 0         | ct Jan           |
| 22     | Phase IIF -  | Field Review of Proposed R      | Right-of-Way, Easements, Etc.  | 1 day               | Wed 10/12/22 | Wed 10/12/22                   |             | <u> </u> | OCC  | 2011       | Apt         | i        | h                                       | 3411         | Apr   Ju       |             | <u>cc   3011</u> |
| 23     | Phase IIG -  | - Right-of-Way Documents        |  | 50 days             | Thu 10/13/22 | Wed 12/21/22                   |             |          |      |            |             |          | <b>*</b>                                |              |                |             |                  |
| 24     | Phase IIG -  | - PBC Review and Comment        | s on Legal Descriptions and Sketches   | 21 days             | Thu 12/22/22 | Thu 1/19/23                    | 11 .        |          |      |            |             |          | 3                                       | ጎ            |                |             |                  |
| 25     | Phase IIG -  | Implementation of PBC Co        | mments on Legal Descriptions and S   | keteches 10 days    | Fri 1/20/23  | Thu 2/2/23                     | .           |          |      |            |             |          |   | <u>*</u>     |                |             |                  |
| 26     | Phase IIG -  | - PBC Review and Approve o      | of Legal Descriptions and Sketches   | 21 days             | Fri 2/3/23   | Fri 3/3/23                     | -           |          |      |            |             |          |   | <b>1</b>     |                |             |                  |
| 27     | Phase IIH -  | All Permits Applied For         | The second section of the second section is a second section of the second section of the second section is a second section of the second section sec | 10 days             | Mon 3/6/23   | Fri 3/17/23                    |             |          |      |            |             |          |   | *            |                |             |                  |
| 28     | Phase III    |                                 |  | 96 days             | Mon 3/20/23  | Mon 7/31/23                    |             |          |      |            |             |          |   | +            |                |             |                  |
| 29     | Phase IIIA - | - Utility Conflict Resolution   | Plans  | 25 days             | Mon 3/20/23  | Fri 4/21/23                    |             |          |      |            |             |          |   |              |                |             | -}               |
| 30     | 1            |                                 | n Meeting (Final Conflict Resolution)  |                     |              | Fri 4/21/23                    | -           |          |      |            |             |          |   |              | 4/21           |             |                  |
| 31     | Phase IIIC - | - 96% Plans                     |  | 50 days             | Mon 4/24/23  | Fri 6/30/23                    |             |          |      |            |             |          |   |              |                |             |                  |
| 32     | PBC Reviev   | w and Approve Phase IIIC - 9    | 96% Plans  | 21 days             | Mon 7/3/23   | Mon 7/31/23                    | -           |          |      |            |             |          |   |              | <b>L</b> ,     |             |                  |
| 33     | Phase IV     |                                 |  | 76 days             | Tue 8/1/23   | Tue 11/14/23                   | -           |          |      |            |             |          |   |              | -              | <del></del> |                  |
| 34     | Phase IVA -  | - Final Utility Coordination I  | Meeting  | 25 days             | Tue 8/1/23   | Mon 9/4/23                     |             |          |      |            |             |          |   |              |                | <b>™</b> ∩  |                  |
| 35     | Phase IVB -  | - 100% Plans                    |  | 30 days             | Tue 9/5/23   | Mon 10/16/23                   |             |          |      |            |             |          |   |              |                |             |                  |
| 36     | PBC Reviev   | w and Approve Phase IVB - :     | 100% Plans   | 21 days             | Tue 10/17/23 | Tue 11/14/23                   | -           |          |      |            |             |          |   |              |                |             | 11/14            |
| 37     | Final Plans  |                                 | •  | 21 days             | Wed 11/15/2  | 2:Wed 12/13/23                 |             |          |      |            |             |          |   |              |                | ·           | <u> </u>         |
| 38     | All Permits  | Received                        |  | 1 day               | Wed 11/15/23 | Wed 11/15/23                   | -           |          |      |            |             |          |   |              |                | i           | ↓<br>'n          |
| 39     | Prepare Fir  | nal Plans                       |  |                     |              | Wed 12/13/23                   | -           |          |      |            |             |          |   |              |                |             | <u> </u>         |
| 40     | ļ            | ned and Sealed Plans            | The second secon | 0 days              |              | Wed 12/13/23                   |             |          |      |            |             |          |   |              |                |             | 12/13            |
| 41     |              | al Cost Estimate                |  | 0 days              |              | Wed 12/13/23                   |             |          |      |            |             |          |   |              |                |             | 12/13            |
| 42     | 1            | ctronic Files                   |  | 0 days              |              | Wed 12/13/23                   |             |          |      |            |             |          |   |              |                |             | 12/13            |
|        |              |                                 |  |                     |              |                                |             |          |      |            |             |          |   |              |                |             |                  |
|        |              | Task                            | External Mil   |                     |              | nual Summary Rollup            |             |          |      |            | essor Summ  | •        | F                                       |              |                |             |                  |
| _      | <b>⊘</b> ₽₽₽ | Split                           | Inactive Tasl  |                     |              | ual Summary                    | <del></del> |          |      |            | essor Norm  | aí Task  |   |              |                |             |                  |
|        | EFFING NEED  | Milestone                       | ♦ Inactive Mile  |                     |              | t-only                         | ا<br>تا     |          | Crit |            |             |          |   |              |                |             |                  |
| יווטאי | INCERIING    | Summary                         | Inactive Sum   | •                   |              | :h-only<br>dline               | Д.          |          |      | ical Split |             |          | *************************************** | ************ |                |             |                  |
|        |              | Project Summary  External Tasks | Manual Task  Duration-on   |                     |              | aline<br>i Predecessor Milesto | ne Task 🛳   |          | Pro  | gress      |             |          |   |              |                |             |                  |
|        |              | Evreillet 1 42k2                | Duration-on  | iy ≅                | Page         |                                | HE IGSK F   |          |      |            |             |          |   |              |                |             |                  |

#### **ESTIMATE OF WORK EFFORT AND COST - PRIME CONSULTANT**

Name of Project: County:

PBC Project Number

Clint Moore Rd. & SR 7 Intersection Improvements

Palm Beach PBC#2021100

nt Moore Ra. & SR / Intersection Improvemen

Consultant Name: Propel Engineering, Inc.

Consultant No.: 1930010904

Approved Multiplier =

Estimator: MA

|  |                   |            | 4           | 1           | /           |               | Raw Labor Co | et =          | \$41,102.00 |
|--|-------------------|------------|-------------|-------------|-------------|---------------|--------------|---------------|-------------|
| Total Staff Cost                       |                   | \$7,102.00 | \$12,710.00 | \$16,121.00 | \$2,739.00  | \$2,430.00    |              | \$41,102.00 🗸 | \$50.25     |
| Total Staff Hours                      | 818               | 106        | 205         | 343         | 83          | 81            | 818          |               |             |
| 4. Lighting Plans                      | 39                | 4          | 10          | 17          | 4           | 4             | 39           | \$1,939       | \$49.72     |
| 3. Lighting Analysis                   | 68                | 7          | 17          | 30          | 7           | 7             | 68           | \$3,374       | \$49.62     |
| 2. Signalization Plans                 | 26                | 2          | 7           | 11          | 3           | 3             | 26           | \$1,274       | \$49.00     |
| 1. Signalization Analysis              | 72                | 7          | 18          | 33          | 7           | 7             | 72           | \$3,577       | \$49.68     |
| 0. Signing & Pavement Marking Plans    | 29                | 3          | 7           | 13          | 3           | 3             | 29           | \$1,435       | \$49.48     |
| 9. Signing & Pavement Marking Analysis | 30                | 3          | 8           | 14          | 3           | 2             | 30           | \$1,514       | \$50.47     |
| . Environmental Permits                | 92                | 9          | 23          | 42          | 9           | 9             | 92           | \$4,570       | \$49.67     |
| . Utilities                            | 45                | 4          | 11          | 21          | 4           | 5             | 45           | \$2,219       | \$49.31     |
| b. Drainage Plans                      | 36                | 4          | 9           | 16          | 4           | 3             | 36           | \$1,800       | \$50.00     |
| a. Drainage Analysis                   | 48                | 10         | 12          | 16          | 5           | 5             | 48           | \$2,481       | \$51.69     |
| . Roadway Plans                        | 145               | 15         | 36          | 64          | 15          | 15            | 145          | \$7,190       | \$49.59     |
| . Roadway Analysis                     | 188               | 38         | 47          | 66          | 19          | 18            | 188          | \$9,729       | \$51.75     |
|  | Summary -         | \$67.00 🗸  | \$62.00 🗸   | \$47.00     | \$33.00 🗸   | \$30.00 🗸     | Activity     | Activity      | Task        |
| Stan Glassification                    | Hours From<br>"SH | Manager    | Engineer    | Engineer    | Intern      | Technician    | Ву           | Cost By       | Rate Per    |
| Staff Classification                   | Total Staff       | Project    | Senior      | Project     | Engineering | CADD/Computer | SH           | Salary        | Average     |

Total Staff Cost with Multiplier = \$120,839.88 

Basic Services

Prime (for Management, Roadway, Drainage, Utility, Permitting, Signing & Pavement Marking, Signal, & Lighting):

TOTAL BASIC SERVICES ESTIMATED FEES: \$120,839.88

Reimbursables

Prime (for Permit Fees):
Subconsultant (for Surveying):
Subconsultant (for Geotechnical - Roadway and Drainage):
Subconsultant (for Geotechnical- Signalization):

TOTAL REIMBURSABLES ESTIMATED FEES:

Propel Engineering, Inc.
\$2,000.00
\$12,390.95
\$12,390.95
\$4,300.00
\$5,305.00

Tierra South Florida, Inc.
\$6,305.00

|                          | Optional Services                       |                     |   |
|--------------------------|---|---------------------|---|
| Prime (for Post Design): | Propel Engineering, Inc.                | \$8,217.30          | ~ |
|                          | TOTAL OPTIONAL SERVICES ESTIMATED FEES: | \$8 <u>,</u> 217.30 | V |

\$158,053.13

\$2.94

# Project Activity 4: Roadway Analysis

Estimator: MA

Clint Moore Rd. & SR 7 Intersection Improvements

| Task<br>No: | Task  | Units       |          | Total<br>Hours | Comments |  |
|-------------|---|-------------|----------|----------------|----------|--|
| 4.1         | Typical Section Package                     | EA          | 4        | 4              | 16 🗸     | 4-Typicals: one for the Park Entrance, two for the Clint<br>Moore Rd (one for each alternatives), and one for SR 7<br>south leg 4*6 hrs = 24 hrs |
| 4.5         | Horizontal ∕Vertical Master Design<br>Files | LS          | 1        | 79             | 79       | 0.23 mile of roadway design = 300 hrs x 0.23 + 10 hours for the Intersections= 79 hrs  |
| 4.9         | Cross Section Design Files                  | LS          | 1        | 13             | 13       | 40 scale 100 ft interval for 0.23 miles X 5280 = 13 x-sections X 1 hours = 13 hrs  |
| 4.15        | Design Report                               | LS          | 1        | 16             | 16       | 1 design report.   |
| 4.16        | Quantities                                  | LS          | 1        | 20             | 20       | Develop quantites  |
| 4.17        | Cost Estimate LS 1 24                       |             |          |                | 24       | 1initial @8hrs + 4 updates (65%, 96%, 100%, & Final@<br>4hrs each =24 hrs  |
|             | Roadway                                     | Analysis Te | Subtotal | 168 🗸          |          |  |
| 4.20        | Field Reviews                               | LS          | 1        | 12             | 12       | 2 field reviews x 2 attendees x ( 3 hr rev)  |
| 4.22        | 22 Technical Meetings LS 1 8                |             |          |                | 8        | Meetings are listed below  |
|             | Roadway Ana                                 | lysis Nonte | 20       |                |          |  |
|             |   | 4. Roadwa   | 188 🗸    |                |          |  |

| Technical Meetings          | Units | No of<br>Units | Hours/<br>Unit | Total<br>Hours |  |
|-----------------------------|-------|----------------|----------------|----------------|--|
| Subtotal Technical Meetings |       |                |                |                |  |
| Phase Review Meetings       | EA    | 2              | 4              | 8              |  |
| Total Meetings              | •     |                |                | 8.             |  |

# Project Activity 5: Roadway Plans

Estimator: MA

Clint Moore Rd. & SR 7 Intersection Improvements

| Task<br>No. | Task   | Scale    | Units     | No. of<br>Units or<br>Sheet | Hours/<br>Unit or<br>Sheet | Total<br>Hours | Comments  |
|-------------|--|----------|-----------|-----------------------------|----------------------------|----------------|---|
| 5.1         | Key Sheet  |          | Sheet     | 1                           | 4                          | 4              | One Roadway Keysheet  |
| 5.2         | Summary of Pay Items Including<br>Quantity Input |          | Sheet     | 1                           | 8                          | 8              | One sheet   |
| 5.3.1       | Typical Sections                                 |          | EA        | 2                           | 1                          | 2              |   |
| 5.3.2       | Typical Section Details                          |          | EA        | 2                           | 4                          | 8              | Overbuild and u-turn deatils  |
| 5.4         | General Notes/Pay Item Notes                     |          | Sheet     | 1                           | 8                          | 8              | One project specific general notes  |
| 5.5         | Summary of Quantities Sheets<br>(Combook)        |          | Sheet     | 5                           | 4                          | 20             | total 5 sheets estimated for Earthwork, SOD, miscellaneous pavement, mowing & litter removal, curb and gutter, sidewalk, and detectable warnings, turnouts summary boxes for all components |
| 5.8         | Profile Sheet                                    | 40 scale | Sheet     | 3                           | 8                          | 24             | 40 Scale required 3 sheets  |
| 5.9         | Plan Sheet                                       | 40 scale | Sheet     | 3                           | 8                          | 24             | 40 Scale required 3 sheets  |
| 5.15        | Special Details                                  |          | EA        | 1                           | 4                          | 4              | Estimated one special detail  |
| 5.18        | Cross Sections                                   |          | EA        | 13                          | 2                          | 26             | at 100 ft spacing   |
| 5.22        | Utility Adjustment Sheets                        |          | Sheet     | 3                           | 4                          | 12             | Match roadway sheets  |
| 5.23        | Project Network Control Sheet(s)                 |          | Sheet     | 1                           | 1                          | 1              | Provided by survey  |
| 5.25        | Utility Verification Sheet(s) (SUE Data)         |          | Sheet     | 1                           | 4                          | 4              | one sheet   |
|             |  | ,F       | Roadway P | lans Technic                | al Subtotal                | 145 🗸          |   |
|             |  |          | 5.        | Roadway P                   | lans Total                 | 145 🗸          |   |

# Project Activity 6a: Drainage Analysis

Estimator: MA

Clint Moore Rd. & SR 7 Intersection Improvements
PBC#2021100

| Task<br>No. | lack I linite I I  |               | Hours/<br>Unit | Total<br>Hours | Comments |  |  |
|-------------|--|---------------|----------------|----------------|----------|--|--|
|             | Design of Stormwater Management Facility<br>(Roadside Treatment Swales and Linear Ponds) | Per Cell      | . 2            | 6              | 12       | estimate 2 cells                       |  |
| 6a.11       | French Drain Systems   | Per Cell      | 2              | 8              | 16       | estimated 2 cell required French Drain |  |
| 6a.13       | Drainage Design Documentation Report   | LS            | 1              | 20             | 20       |  |  |
|             | Di   | rainage Analy | sis Technic    | al Subtotal    | · 48 🗸   |  |  |
|             |  | 6a. D         | rainage Ana    | alysis Total   | 48 🗸     |  |  |

# 6b. Drainage Plans ✓

Estimator: MA

Clint Moore Rd. & SR 7 Intersection Improvements

| Task<br>No. | Task  | Scale     | Units      | No. of<br>Units or<br>Sheet | Hours/ Unit or Sheet | Total<br>Hours | Comments |
|-------------|---|-----------|------------|-----------------------------|----------------------|----------------|----------|
| 6b.1        | Drainage Map                                |           | Sheet      | 1                           | 16                   | 16             |          |
| 6b.5        | Drainage Structure Sheet(s) (Per Structure) |           | EA         | 4                           | 3                    | 12             |          |
| 6b.6        | Miscellaneous Drainage Detail Sheets        |           | Sheet      | 1                           | 8                    | 8              |          |
|             |   | ,         | Drainage I | Plans Techn                 | ical Subtotal        | 36 🗸           |          |
|             |   | · · · · · | :          | 6. Drainage                 | e Plans Total        | 36 🗸           |          |

# Project Activity 7: Utilities

Estimator: MA

Clint Moore Rd. & SR 7 Intersection Improvements
PBC#2021100

| Task<br>No. | Task :  | Units | No of<br>Units | Hours/<br>Unit | Total<br>Hours | Comments   |
|-------------|---|-------|----------------|----------------|----------------|--|
| 7.2         | Identify Existing Utility Agency Owners (UAO(s))                    | LS    | 1              | 8              | 8              | Identified all existing UAOs   |
| 7.3         | Make Utility Contacts   | LS    | 1              | 0              | 0              | PBC will do this task  |
| 7.6         | Individual/Field Meetings   | LS    | 1              | 4              | 4              | (1) Pre-Mtg Prep + (0) Travel Time + (1) Meeting Duration + (2) Prep. of Minutes = 4 Hours X (2) Meetings = 8 Hours                  |
| 7.7         | Collect and Review Plans and Data from UAO(s)                       | LS    | 1              | 4              | 4              |  |
| 7.9         | Utility Design Meeting and potholes                                 | LS    | 1              | 8              | 8              | (1) Pre-Mtg Prep + (0) Travel Time + (2) Meeting Duration + (1) Preparation of Minutes + 2 hrs for follow up = <b>6 Hours</b> + 2hrs |
|             | Review Utility Markups & Work Schedules, and draw them in the plans | LS    | 1              | 21             | 21             | (3) hours X (7) utility documents = <b>21 Hours</b> Assist PBC Utility Coordinator   |
| 7.11        | Utility Coordination/Followup                                       | LS    | 0              | 0              | 0              | PBC will do this task  |
| 7.15        | Contract Plans to UAO(s)  | LS    | 0              | 0              | 0              | PBC will do this task  |
| 7.16        | Certification/Close-Out   | LS    | 0              | 0              | 0              | PBC will do this task  |
|             |   |       | , 7. Utili     | ties Total     | 45 🗸           |  |

# Project Activity 8: Environmental Permits ✓

Estimator: MA

Clint Moore Rd. & SR 7 Intersection Improvements

| Task<br>No. | Task  | Units | No. of<br>Units | Hours/<br>Units | Total<br>Hours | Comments                |
|-------------|---|-------|-----------------|-----------------|----------------|-------------------------|
|             | Environmental Permits, Compliances and Clear  | ances |                 |                 |                |                         |
| 8.1         | Preliminary Project Research                  | LS    | 1               | 4               | 4              | Review existing permits |
|             | Permits                                       | •     |                 |                 |                |                         |
| 8.2         | Field Work                                    |       |                 |                 |                |                         |
| 8.2.1       | SFWMD Permit                                  | LS    | 1               | 40              | 40             |                         |
| 8.2.2       | Pre-Application Meeting with SFWMD and LWDD   | EA    | 2               | 4               | 8              |                         |
| 8.3         | FDOT Permit                                   | LS    | 1               | 32              | 32             |                         |
| 8.4         | FDOT 4f Coordination                          | LS    | 1               | 8               | 8              |                         |
| E           | nvironmental Permits, Compliance, and Clearan |       | tions Techn     | ical Subtotal   | 92 🗸           |                         |

# Project Activity 19: Signing and Pavement Marking Analysis 🗸

Estimator: MA

Clint Moore Rd. & SR 7 Intersection Improvements

| Task<br>No. | Task                             | Units      | No. of<br>Units | Hours/<br>Units | Total<br>Hours | Comments                               |
|-------------|----------------------------------|------------|-----------------|-----------------|----------------|--|
| 19.3        | Reference and Master Design File | LS         | 1               | 24              | 24             |  |
| 19.7        | Quantities                       | LS         | 1               | 6               | 6              | 2 hours per sheet * 3 sheets = 6 hours |
|             | Signing and Pavement Markin      | g Analysis | Technica        | l Subtotal      | 30 🗸           |  |
|             | 19. Signing and Pay              | ement Ma   | rking Anal      | ysis Total      | 30.4           |  |

# Project Activity 20: Signing and Pavement Marking Plans

Estimator: MA

Clint Moore Rd. & SR 7 Intersection Improvements
PBC#2021100

| Task<br>No. | ·· Task                      | Scale | Units | No of Units | Hours/ Unit | No. of<br>Sheets | Total<br>Hours | Comments                               |
|-------------|------------------------------|-------|-------|-------------|-------------|------------------|----------------|--|
| 20.1        | Key Sheet                    |       | Sheet | 1           | 4           | 1                | 4              | One keysheet                           |
| 20.3        | Tabulation of Quantities     |       | Sheet | 1           | 8           | 1                | 8              | 8 Hrs for lst Tabulation sheet = 8 Hrs |
| 20.4        | General Notes/Pay Item Notes |       | Sheet | 1           | 4           | 1                | 4              | One general notes                      |
| 20.6        | Plan Sheet                   |       | Sheet | 3           | 3           | 3                | 9              | 3 plan sheets using 40 scale           |
| 20.7        | Typical Details              |       | EA    | 1           | 4           |                  | 4              | one estimated                          |
|             | Signing a                    | 6     | 29 🗸  |             |             |                  |                |  |
|             |                              | 6     | 29 🗸  |             |             |                  |                |  |

# Project Activity 21: Signalization Analysis 🗸

Estimator: JV

Clint Moore Rd. & SR 7 Intersection Improvements

| 100 200 100 100 100 100 100 100 100 100 100 100 100 100 100 100 |  |            |                 |                 |                |   |
|---|--|------------|-----------------|-----------------|----------------|---|
| Task<br>No.   | Task   | Units      | No. of<br>Units | Hours/<br>Units | Total<br>Hours | Comments  |
| 21.2  | Traffic Data Analysis  | PI         | 1               | 6               | 6              | One intersection  |
| 21.5  | Reference and Master Signalization Design File                 | PI         | 1               | 24              | 24             | One intersection - Ped Signal and signal head relocation only   |
| 21.6  | Reference and Master Interconnect<br>Communication Design File | LS         | 1               | 6               | 6              | signal interconnect design and integrate the intersection into the signal coordination plan . PBC provide the mark up. <b>Propel to draw them</b> |
| 21.10   | Quantities   | LS         | 1               | 8               | 8              | 1 intersection  |
| 21.12   | Technical Special Provisions                                   | LS         | 1               | 12              | 12             | If needed will be added as an SA  |
| file (  | Signalization  | Analysis   | Technic         | al Subtotal     | 56 🗸           |   |
| 21.14   | Field Reviews  | LS         | 1               | 12              | 12             | three field reviews: 1 Initial Field Review, 1 at 65% and 1 at 100%, 2 people per review, 3X2X2=12 hrs  |
| 21.15   | Technical Meetings   | LS         | 1               | 4               | 4              | Meetings are listed below   |
|   | Signalization An   | alysis No  | ntechnic        | al Subtotal     | 16 🗸           |   |
|   | 21   | . Signaliz | ation Ana       | lysis Total     | 72 🗸           |   |

| Technical Meetings                         | Units | No of<br>Units | Hours/<br>Unit | Total<br>Hours |  |
|--|-------|----------------|----------------|----------------|--|
| Palm Beach Traffic Design                  | EA    | 1              | 4              | 4              |  |
| Power Company (service point coordination) | EA    | 0              | 0              | 0              |  |
| Subtotal Technical Meetings                |       |                |                | 4.4            |  |
| Total Meetings                             |       | ÷              |                | 4 🗸            |  |

# Project Activity 22: Signalization Plans

Estimator: JV

Clint Moore Rd. & SR 7 Intersection Improvements
PBC#2021100

| Task<br>No. | Task                            | Scale      | Units      | No of<br>Units | Hours/<br>Unit | No. of<br>Sheets | Total<br>Hours | Comments                   |
|-------------|---------------------------------|------------|------------|----------------|----------------|------------------|----------------|----------------------------|
| 22.1        | Key Sheet                       |            | Sheet      | 1              | 4              | 1                | 4              |                            |
| 22.3        | Tabulation of Quantities        |            | Sheet      | 1              | 8              | 1                | 8              |                            |
| 22.4        | General Notes/Pay Item Notes    |            | Sheet      | 1              | 4              | 1                | 4              |                            |
| 22.5        | Plan Sheet                      |            | Sheet      | 1              | 6              | 1                | 6              | One intersection at School |
| 22.6        | Interconnect Plans              |            | Sheet      | 1              | 4              | 1                | 4              |                            |
|             | Si <sub>t</sub> Si <sub>t</sub> | gnalizatio | on Plans T | echnical       | Subtotal       | 5                | 26 🗸           |                            |
|             |                                 | 5          | 26.        |                |                |                  |                |                            |

# Project Activity 23: Lighting Analysis

Estimator: JV

Clint Moore Rd. & SR 7 Intersection Improvements
PBC#2021100

| Task<br>No. | Task .                            | Task Units No. of Hours/ Total Units Hours |            | Total<br>Hours | Comments |   |  |  |
|-------------|-----------------------------------|--|------------|----------------|----------|---|--|--|
| 23.2        | Lighting Design Analysis Report   | LS   | 1          | 8              | 8        | retrofit one intersection. Report to include photometrics, luminiare type and recommendations, light pole layout.   |  |  |
| 23.3        | Aeronautical Evaluation           | LS   | 1          | 12             | 12       | Coordination with Boca Airport & FAA for new light poles  |  |  |
| 23.4        | Voltage Drop Calculations         | EA   | 4          | 3              | 12       | Voltage drop calculations to determine if the new lighting system can tie into the existing circuitry four circuits |  |  |
| 23.6        | Reference and Master Design Files | LS   | 1          | 16             | 16       | retrofit one intersection, large and complex intersections, 16 hrs/ intersection X 1 = 16 hours                     |  |  |
| 23.9        | Quantities                        | LS   | 1          | 3              | 3        | 1 plan sheet  |  |  |
| 23.10       | Cost Estimate                     | LS   | 1          | 1              | 1        | N/A   |  |  |
|             | Lightin                           | ng Analysis                                | s Technica | al Subtotal    | 52 ✓     |   |  |  |
| 23.13       | Field Reviews                     | LS   | 1          | 8              | 8        | 2 field reviews, 2 people @ 2 hrs   |  |  |
| 23.14       | Technical Meetings                | LS   | 1          | 8              | 8        |   |  |  |
|             | Lighting A                        | nalysis No                                 | ontechnica | l Subtotal     | 16 🗸     |   |  |  |
|             |                                   | 23. Lig                                    | hting Ana  | lysis Total    | 68 🗸     |   |  |  |

| Technical Meetings                         | Units | No of<br>Units | Hours/<br>Unit | Total<br>Hours |   |
|--|-------|----------------|----------------|----------------|---|
| FDOT Lighting Design                       | EA    | 1              | 4              | 4              |   |
| FDOT Traffic Design                        | EA    | 0              | 0              | 0              |   |
| Power Company (service point coordination) | EA    | 1              | 4              | 4              |   |
| Subtotal Technical Meetings                |       |                |                | 8 🗸            |   |
| Total Meetings                             |       |                | <i>.</i>       | 8:~            | , |

# 24. Lighting Plans

Estimator: JV

Clint Moore Rd. & SR 7 Intersection Improvements

| Task<br>No.  | Task                           | Scale | Units        | No. of<br>Units | Hours/<br>Unit | No. of<br>Sheets | Total<br>Hours | Comments             |
|--|--------------------------------|-------|--------------|-----------------|----------------|------------------|----------------|----------------------|
| 24.1   | Key Sheet                      |       | Sheet        | 1               | 4              | 1                | 4              |                      |
| 24.3   | Tabulation of Quantities       |       | Sheet        | 1               | 10             | 1                | 10             | one tabulation sheet |
| 24.4   | General Notes/Pay Item Notes   |       | Sheet        | 1               | 3              | 1                | 3              |                      |
| 24.5   | Pole Data, Legend and Criteria |       | Sheet        | 1               | 10             | 1                | 10             | 10 hrs first sheet   |
| 24.6   | Service Point Details          |       | Sheet        | 1               | 8              | 1                | 8              |                      |
| 24.8   | Plan Sheet                     |       | Sheet        | 1               | 4              | 1                | 4              |                      |
|  |                                |       | Lighting Pla | ıns Technic     | al Subtotal    | 6 .              | 39 🗸           |                      |
| 100 100 to 100 t | 24. Lighting Plans Total       |       |              |                 |                |                  |                |                      |

Reimbursable Fees
Propel Engineering, Inc.

8/7/2016

# PERMIT APPLICATION FEE SCHEDULE

(Effective 8/7/2016)

# **Environmental Resource Permits**

| New Individual or Conceptual Permit (excludes Agriculture, Mitigation Bank)                                     |        |
|---|--------|
| <ul> <li>Project area &lt; 10 acres; no wetlands or surface waters; no boat slips\$</li> </ul>                  | 2,000  |
| <ul><li>Project area &lt; 10 acres; &lt; 1 acre wetland or surface water; &lt; 10 boat slips\$</li></ul>        | 3,500  |
| <ul> <li>Project area &lt; 40 acres; &lt; 3 acres wetlands or surface waters; &lt; 30 boat slips\$</li> </ul>   | 5,500  |
| <ul> <li>Project area &lt; 100 acres; &lt; 10 acres wetlands or surface waters; &lt; 50 boat slips\$</li> </ul> | 7,500  |
| <ul> <li>Project area &lt; 640 acres; &lt; 50 acres wetlands or surface waters; &lt; 50 boat slips\$</li> </ul> | 13,125 |
| <ul> <li>Project area &gt; 640 acres; &gt; 50 acres wetlands or surface waters; &gt; 50 boat slips\$</li> </ul> | 25,000 |
| New Individual Agriculture or Silviculture Permit   |        |
| Project area < 10 acres; < 1 acre wetland or surface water\$  | 859    |
| Project area < 40 acres; < 3 acres wetlands or surface waters\$   |        |
| Project area < 100 acres; < 10 acres wetlands or surface waters\$   |        |
| Project area < 640 acres; < 50 acres wetlands or surface waters\$   |        |
| Project area > 640 acres; > 50 acres wetlands or surface waters \$  |        |
| Individual or Conceptual Permit Major Modification (excludes Agriculture, Mitigation Banks)                     |        |
| Project area < 10 acres; no wetlands or surface waters; no boat slips\$   | 1.200  |
| Project area < 10 acres; < 1 acre wetland or surface waters; < 10 boat slips\$                                  |        |
| <ul> <li>Project area &lt; 40 acres; &lt; 3 acres wetlands or surface waters; &lt; 30 boat slips\$</li> </ul>   |        |
| <ul> <li>Project area &lt; 100 acres; &lt; 10 acres wetlands or surface waters; &lt; 50 boat slips\$</li> </ul> |        |
| <ul> <li>Project area &lt; 640 acres; &lt; 50 acres wetlands or surface waters; &lt; 50 boat slips</li></ul>    |        |
| <ul> <li>Project area &gt; 640 acres; &gt; 50 acres wetlands or surface waters; &gt; 50 boat slips</li></ul>    |        |
| Froject area > 040 acres, > 30 acres wetlands of surface waters, > 30 boat slips                                | 13,000 |
| Individual Agriculture or Silviculture Permit Major Modification  |        |
| <ul><li>Project area &lt; 10 acres; &lt; 1 acre wetland or surface water\$</li></ul>                            | 515    |
| <ul> <li>Project area &lt; 40 acres; &lt; 3 acres wetlands or surface waters\$</li> </ul>                       | 1,466  |
| • Project area < 100 acres; < 10 acres wetlands or surface waters\$   | 2,417  |
| <ul> <li>Project area &lt; 640 acres; &lt; 50 acres wetlands or surface waters\$</li> </ul>                     | 3,170  |
| • Project area > 640 acres; > 50 acres wetlands or surface waters\$   | 3,963  |
| Individual or Conceptual Permit Minor Modification (includes Mitigation Banks)                                  |        |
| Time Extension of Permit (not associated with SB/HB)\$  | 500    |
| Time Extension of Permit (associated with SB/HB)\$  | 0      |
| Minor errors not requiring technical review\$   | 0      |
| Transfer of ownership\$   | 0      |
| Transfer from construction to operation phase\$   | 0      |
| All other minor modifications (Letter Modification)   | 250    |
| New Individual or Conceptual Permit for a Mitigation Bank   |        |
|   | 7,500  |

# Optional Services Fees and Scope Propel Engineering



# **SCOPE OF SERVICES**

# For Post Design

Clint Moore Rd. & SR 7 Intersection Improvements Palm Beach County Project #2021100

Propel Engineering, Inc. proposes to provide additional professional services required in connection with the Post Design Services for the above project. It shall be Propel's responsibility to utilize appropriate engineering judgment, practices, and principles during the prosecution of the work. These services are intended to provide construction support including engineering assistance, shop drawing reviews, responses to Requests for Information (RFI), site visits, and meetings, which will be required to satisfactorily complete construction. Propel will also provide as-built plans for signalization plans.

#### OPTIONAL SERVICES ESTIMATE OF FEES FOR POST DESIGN

Name of Project:

Clint Moore Rd. & SR 7 Intersection Improvements

County:

PBC Project Number:

Palm Beach PBC#2021100

Consultant Name: Propel Engineering, Inc.

Consultant No.: 1930010904

| Staff Classification  | Total Staff<br>Hours | Project<br>Manager | Senior<br>Engineer       | Project<br>Engineer | Engineering<br>Intern | CADD/Computer<br>Technician | SH<br>By  | Salary<br>Cost By | Average<br>Rate Per |
|---|----------------------|--------------------|--------------------------|---------------------|-----------------------|-----------------------------|-----------|-------------------|---------------------|
|   |                      | \$67.00            | <b>\$</b> 62.00 <b>✓</b> | \$47.00 🗸           | \$33.00 🗸             | \$30.00 🗸                   | Activity_ | Activity          | Task                |
|   |                      |                    |                          |                     |                       |                             |           |                   |                     |
| Post Design Services for roadway,<br>drainage, signal, and lighting | 40                   | 8                  | 10                       | 14                  | 4                     | 4                           | 40        | \$2,066           | \$51.65             |
|   |                      | •                  |                          |                     |                       |                             |           |                   |                     |
| Signal;ization As-built Plans                                       | 16                   | 2                  | 2                        | 6                   | 3                     | 3                           | 16        | \$729             | \$45.56             |
|   |                      |                    |                          |                     |                       |                             |           |                   |                     |
| Total Staff Hours   | 56                   | 10                 | 12                       | 20                  | 7                     | 7                           | 56        |                   |                     |
| Total Staff Cost  |                      | \$670.00           | \$744.00                 | \$940.00 🗸          | \$231.00 🗸            | \$210.00 🗸                  |           | \$2,795.00        | \$49.91 🗸           |

Raw Labor Cost =

\$2,795.00

Approved Multiplier =

\$2.94 🗸

Total Staff Cost with Multiplier =

\$8,217.30

Survey Scope and Fees Brown & Phillips, Inc.



February 1, 2021

Mr. Maj Alam, P.E. Propel Engineering, Inc. 2711 Vista Parkway, Suite B-7 West Palm Beach, FL 33411

Re: Clint Moore Rd. & SR 7 Intersection Improvements – Roadway Design Survey Palm Beach County Project No. 2021100

Dear Maj:

Thank you for the opportunity to provide you with the following services for the subject site. This proposal is based on documentation and information provided by your office. The scope of services is as follows:

#### **SCOPE OF SERVICES**

We will perform a specific purpose/topographic survey under this project and the survey work will be performed in accordance with the current Standards of Practice and Palm Beach County Roadway Design Procedures dated January 2019, and all Palm Beach County requirements. All survey work done will result in a signed and sealed survey drawing in accordance with all applicable requirements, codes, rules, and Statutes governing Surveying and Mapping.

#### I. HORIZONTAL PROJECT NETWORK CONTROL

Using the information supplied by Palm Beach County, we will establish the Right-of-Way for Clint Moore Rod and SR 7. A traverse will be run through the route and found monumentation will be tied in. The survey will be oriented to Palm Beach County horizontal control (NAD 83/11 Adjustment). We will obtain the sectional and geodetic control information from the Palm Beach County Survey Department.

The survey will begin west of the SR 7 intersection, where the Park Entrance meets the road running north to south and extend 100' to the north. The survey will end about 650' east of the SR 7 intersection. The survey will extend 25' past the right-of-way line on the south side and up to the canal bank on the north side. Along SR 7, the survey limits will be 200' north and 300' south.

# II. RIGHT-OF-WAY

We will review and compile any title information furnished to us for the rights-of-way (R/W), abutting properties, easements, and restrictions. No search of the Public Records will be performed by Brown & Phillips. We will review the title package and plot all right-of-way documents and easements on the Survey and alert the County of any missing R/W segments that make up the entire R/W corridor. All gaps or overlaps will be brought to the County's attention.

# III. VERTICAL PROJECT NETWORK CONTROL

A level run will be performed along the route using the existing Palm Beach County benchmarks (NAVD 1988). Benchmarks will be set along the route, not exceeding 600 feet apart. All benchmarks will be set outside of the proposed limits of construction.

1860 Old Okeechobee Road • Suite 509 • West Palm Beach, Florida 33409 (561) 615-3988 • Fax (561) 615-3991

M: PROPOSALS BY COMPANY Propel Clint Moore Road at SR 7 Intersection Clint Moore Road and SR 7 Roadway Design Survey Proposal doc

Alam February 1, 2021

#### IV. BASELINE LAYOUT

We will lay out the baseline at 100-foot intervals setting appropriate points at each station. The baseline will be laid out within the limits of the 1300'± route. These baseline points will be used in the topographic and cross section phase to locate features and facilitate checks.

#### V. HORIZONTAL CONTROL POINTS

The historic baseline of survey (if available) will be tied to a pair of PBCo. Horizontal Control Points at each end of the baseline. Stations and offsets and State Plane Coordinates and monumentation will be labeled at begin and end of historic baseline as well as PI's, PC's, PT's, PRC's and PCC's along the baseline not to exceed 1000 feet between control stations. All monumentation along the historic baseline will be referenced to the intervisible random project control monumentation. We propose to set three (3) horizontal control points.

#### VI. SECTION TIES AND PROPERTY TIES

We will tie in section corners and property corners along the route to check the present alignment of Clint Moore Road and SR 7. We will try to locate as many corners as possible to positively establish the current rights of way. We will tie in a minimum of two (2) Palm Beach County geodetic points to meet County requirements. Subdivision corners, section corners and other existing control monumentation that will assist in the establishment of the R/W will be located and shown on the Survey.

#### VII. TOPOGRAPHY

A topographic survey will be performed along this well-traveled route (heavy traffic). This survey will tie in all visible features such as, but not limited to, signs, light poles, guardrails, utilities, walks, edge of pavement, curbing, drainage structures, striping, etc. These locations will show all features within the corridor from right of way to right of way extending to 25 feet outside the proposed right of way (if provided prior to start of the field work).

#### VIII. CROSS SECTIONS and TIN CREATION (DTM)

Cross sections will be done along the route at 100-foot intervals. These cross sections will cover the roadway to the right of way lines and extend to 25 feet outside of the right of way (if provided prior to start of the field work). In addition, we will prepare a TIN file and all the corresponding break lines for the design of the roadway. Since a TIN is required this will entail additional shots to be taken on the cross sections to accurately depict the existing conditions. No soundings are proposed.

# IX. AS-BUILTS

We will attempt to get as-built information on all the pipes leading out of any storm structures found. We will show invert elevations, pipe sizes and materials for all pipes located including outfall pipes.

## X. TREE LOCATIONS

We will locate all the trees (4" and larger measured at breast height) and shrubs/hedges within the right of way and extending to 25 feet outside the rights of way of Clint Moore Road and SR 7. These will be shown on the CADD file with types and caliper sizes. Not a tree survey.

Alam February 1, 2021

# XI. CLOSURE

A certified signed and sealed Topographic Survey (11" x 17" sheets on a 1" = 40' scale) will be prepared and delivered, to be included with the engineering plans (sheets SURX-SURXX) showing the existing right-of-way and supporting record information in addition to all improvements as outlined. We will also provide a printout of the right-of-way information in hard copy and digital format (CAD and PDF), as part of the approved survey plan submittal, showing labels referencing each document used to plot the right-of-way. We propose to provide Propel Engineering, Inc., and Palm Beach County Survey Section with 1 set certified, signed & sealed, of the Survey, 1 set in PDF digitally signed and CAD files in the version requested. Any additional work will be done on an hourly basis as approved by you. We will perform the scope of services for a lump sum fee of \$12,390.95 (see Table 'A' for an hourly breakdown). Please do not hesitate to call me with any questions you might have regarding this proposal. We look forward to working with you on this project.

Sincerely,

Brown & Phillips, Inc.

John E. Phillips III, P.L.S.

Principal

JEP/mb



# TABLE 'A'

# Clint Moore Rd. & SR 7 Intersection Improvements Palm Beach County Project No. 2021100

Type of Survey: Specific Purpose

Size: 1300'±

Date: February 1, 2021

| TASK                                  | 3 MAN<br>CREW | CADD<br>TECH | SURVEY<br>TECH | PLS      | COMMENTS  |
|---------------------------------------|---------------|--------------|----------------|----------|---|
| Meetings and Coordination             |               |              |                | 2        |   |
| Horizontal Project Network<br>Control | 2             |              |                |          | Establish control   |
| Title Review                          |               |              | 12             | 2        | Review/compile furnished right-of-way                         |
| Vertical Project Network<br>Control   | 6             |              | 1              |          | Set benchmarks along corridor                                 |
| Baseline Layout                       | 2             |              | 0.5            |          | Layout baseline at 100' intervals                             |
| Reference Points                      | 3             |              | 1              |          | Set references and prepare PNC Sheet                          |
| Section Ties                          | 2             |              | 0.5            |          | Tie in PBCo. Horizontal control                               |
| Subdivision & Property Ties           | 5             |              | 4              | 1        | Tie in adjoining property corners                             |
| Topography and Cross<br>Sections      | 18            |              | 3              |          | Locate all above ground feature 100' cross sections, TIN file |
| As-builts                             | 1             |              |                |          | As-built storm structures                                     |
| Tree Locations                        | 0.5           |              |                |          | Locate native trees in R/W to 25' outside R/W (4" or greater) |
| Specific Purpose Survey               |               | 20           | 3              | 2        | Prepare drawing of Specific Purpose Survey                    |
| Address Comments                      |               | 4            | 6              | 1        |   |
| Total Hours:                          | 39.5          | 24           | 31             | 8        |   |
| Rate/Hour                             | \$54.17       | \$30.12      | \$30.12        | \$41.75  | unloaded rates  |
| Subtotal:                             | \$2,139.72    | \$722.88     | \$933.72       | \$334.00 |   |

Total Labor Cost (loaded):

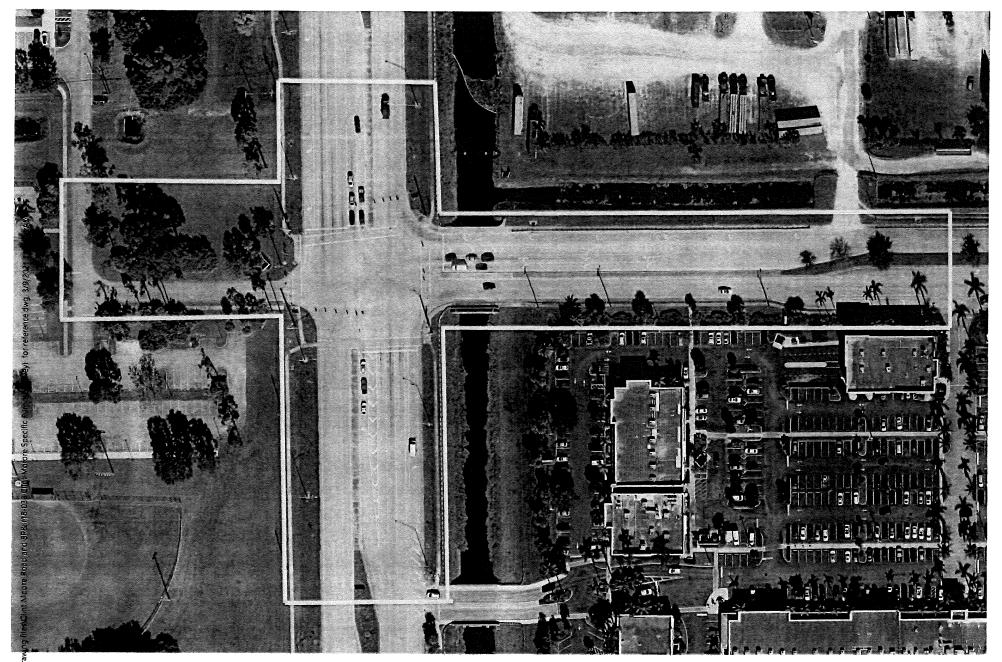
**TOTAL PRICE** 

Multiplier:

\$12,390.95 🗸

\$12,390.95

3.00



Geotechnical Scope and Fees Tierra South Florida, Inc.



#### Propel Engineering, Inc.

2711 Vista Parkway, Suite B-7 West Palm beach, Florida 33411

Attn: Mr. Maj Alam, P.E., PMP

Re: Proposal for Geotechnical Engineering Study

Clint Moore Rd. & SR-7 Intersection Improvements

Palm Beach County, Florida PBC Project No. 2021100 TSF Proposal No.: 2101-062

#### Dear Maj:

As requested, TSF is pleased to submit this proposal for the above-referenced project. The proposal is based on a scope meeting on 1/26/21. This proposal includes an outline of our understanding of the project, our proposed scope of work, an estimate of the total fees, and our anticipated schedule for completion of the work.

#### PROPOSED SCOPE OF WORK

All work performed by TSF will be in general accordance with Palm Beach County (PBC) standards. Our understanding of the project is as follows:

- 1. Clint Moore Road will be extended west bound about 250 feet west of SR-7 (West bound through lane);
- 2. South bound SR-7, about 300 feet south of Clint Moore Road will be widened on the west side; and
- 3. New Mast Arms at the intersection.

As directed by PBC, our scope of work is provided in Table 1 below.

| Table 1 – Proposed Field Testing |   |  |  |  |  |
|----------------------------------|---|--|--|--|--|
| Location                         | Proposed Services   |  |  |  |  |
| Clint Moore Road                 | Three (3) Auger Borings to 10 feet                          |  |  |  |  |
| Extension                        |   |  |  |  |  |
| SR-7 Widening                    | Three (3) Auger Borings to 10 feet                          |  |  |  |  |
| Drainage Areas                   | Two (2) Borehole Permeability Tests                         |  |  |  |  |
| Mast Arms                        | Two (2) Standard Penetration Test (SPT) borings to 30 feet. |  |  |  |  |

Boring locations will be approximately located in the field by our personnel by measuring distances with a tape from known reference points. Elevations at boring locations can be interpreted from topographic plans if furnished by others.

Prior to drilling at the project site, TSF will notify the local utility companies and request that underground utilities be marked. Our experience, however, is that the utility companies will not mark privately owned utilities. Our proposal assumes that private utility lines will be located in the field by others prior to mobilization of the drill rig.

Upon completion of the field exploration, laboratory testing will be performed on selected samples. The study will be summarized in accordance with the FDOT's Soil and Foundation Handbook.

A geotechnical engineer will evaluate the results of all drilling and laboratory testing. A report will be issued that contains the exploration data, a discussion of the site and subsurface conditions, geotechnical subgrade recommendations for pavement design, soil parameters for drilled shaft design, and a discussion of some construction considerations.

#### ESTIMATED FEES

It is proposed that the fee for the performance of the services outlined above be determined on a unit price basis in accordance with the attached Fee Schedule incorporated into this proposal.

Our fee is based on the assumption that boring locations are open and accessible to our truck mounted drill rig.

Our estimate covers the work needed to present our findings and recommendations in a formal report. Not included are reviews of drawings, preparation of construction specifications, special conferences and any other work requested after submittal of our report.

#### SCHEDULE AND AUTHORIZATION

TSF will proceed with the work after receipt of a signed copy of this proposal. With our present schedule, we can commence work within several days of project approval (weather permitting and permit approval). The fieldwork will take about 3 days to complete. The written report can be submitted about three weeks after completion of the field exploration, depending on the extent of the laboratory-testing program. Verbal preliminary recommendations can be made to appropriate parties prior to submittal of the written report.

Propel Engineering, Inc. TSF Proposal No. 2101-062

We at TSF appreciate the opportunity to submit this proposal and look forward to working with you on this project. If you should have any questions concerning our proposal, please contact our office.

Respectfully submitted,

TIERRA SOUTH PLORIDA, INC.

Raj Krishnasamy, P.E.

Principal Geotechnical Engineer/ President

Ramakumar Vedula, P.E Principal Engineer

Attachments:

1. Fee Estimate

# TIERRA SOUTH FLORIDA, INC.

# 2101-062. Clint Mooe Rd. & SR-7 Intersection Improvements (Roadway)

| l.    | FIELD INVESTIGATION  | Unit         | # of Units  |       | Unit Price  | Total            |
|-------|--|--------------|-------------|-------|-------------|------------------|
|       | Mobilization of Men and Equipment<br>Truck   | Trip         | 1           | \$    | 350.00      | \$<br>350.00 🗸   |
|       | Roadway Auger Borings  | L.F.         | 60          | \$    | 10.00       | \$<br>600.00 🗸   |
|       | Percolatiion Test  | Each         | 2           | \$    | 300.00      | \$<br>600.00     |
| II.   | LABORATORY TESTING Visual Examination by Staff Engineer  | Hour         | 4           | \$    | 110.00      | \$<br>440.00 🗸   |
|       | Natural Moisture Content Tests   | Test         | 6           | \$    | 20.00       | \$<br>120.00     |
|       | Grain-Size Analysis - Full Gradation   | Test         | 6           | \$    | 75.00       | \$<br>450.00     |
|       | Corrosion Test   | Test         | 1           | \$    | 190.00      | \$<br>190.00 🗸   |
|       | Organic Content Tests  | Test         | 6           | \$    | 50.00       | \$<br>300.00 🗸   |
| III.  | FIELD ENGINEERING AND TECHNICAL SERV<br>Site Recon./Utility Coordination/MOT<br>Sr. Engineering Technician | ICES<br>Hour | 8           | \$    | 80.00       | \$<br>640.00 🗸   |
| IIIA. | ENGINEERING AND TECHNICAL SERVICES   |              |             |       |             |                  |
|       | Principal Engineer   | Hour         | 2           | \$    | 185.00      | \$<br>370.00 🗸   |
|       | Senior Geotechnical Engineer   | Hour         | 8           | \$    | 175.00      | \$<br>1,400.00 🗸 |
|       | Project Engineer   | Hour         | 16          | \$    | 145.00      | \$<br>2,320.00   |
|       | Drafter/CADD   | Hour         | 8           | \$    | 65.00       | \$<br>520.00     |
|       | TOTAL FEE FO   | R GEOTECH    | INICAL SERV | /ICES | (ROADWAY) = | \$<br>8,300.00   |

# TIERRA SOUTH FLORIDA, INC.

# 2101-062. Clint Moore Rd. & SR-7 Intersection Improvements (Mast Arms)

| l.    | FIELD INVESTIGATION   | Unit         | # of Units  |      | Unit Price    | Total            |
|-------|---|--------------|-------------|------|---------------|------------------|
|       | Mobilization of Men and Equipment<br>Truck  | Trip         | 1           | \$   | 350.00        | \$<br>350.00     |
|       | SPT Borings 0 - 50 ft depth   | L.F.         | 60          | \$   | 13.00         | \$<br>780.00 🗸   |
|       | Grout Boreholes 0 - 50 ft depth   | L.F.         | 60          | \$   | 6.00          | \$<br>360.00 🗸   |
|       | Casing Allowance 0 - 50 ft depth  | L.F.         | 60          | \$   | 7.00          | \$<br>420.00 🗸   |
|       | MOT MOT could entail a 2-man crew with equipment such as cones, barricades, portable signs, and support vehicle. Lane closures are expected at pavement core locations and where there will be access or utility conflict issues. | Each         | 1           | \$   | 1200.00       | \$<br>1,200.00 🗸 |
| II.   | LABORATORY TESTING Visual Examination by Staff Engineer   | Hour         | 2           | \$   | 110.00        | \$<br>220.00 🗸   |
|       | Corrosion Test  | Test         | 2           | \$   | 190.00        | \$<br>380.00 🗸   |
| 111.  | FIELD ENGINEERING AND TECHNICAL SERVI<br>Site Recon./Utility Coordination/MOT<br>Sr. Engineering Technician   | ICES<br>Hour | 8           | \$   | 80.00         | \$<br>640.00 🗸   |
| IIIA. | ENGINEERING AND TECHNICAL SERVICES  |              |             |      |               |                  |
|       | Principal Engineer  | Hour         | 1           | \$   | 185.00        | \$<br>185.00 🗸   |
|       | Senior Geotechnical Engineer  | Hour         | 2           | \$   | 175.00        | \$<br>350.00 🗸   |
|       | Project Engineer  | Hour         | 8           | \$   | 145.00        | \$<br>1,160.00 🗸 |
|       | Drafter/CADD  | Hour         | 4           | \$   | 65.00         | \$<br>260.00 🗸   |
|       | TOTAL FEE FO  | R GEOTECH    | HNICAL SERV | ICES | (MAST ARMS) = | \$<br>6,305.00 🗸 |

#### **OEBO SCHEDULE 1**

#### LIST OF PROPOSED CONTRACTOR/CONSULTANT AND SUBCONTRACTOR/SUBCONSULTANT PARTICIPATION

| SOLICITATION/PROJECT/BID NAME: Clir   | SOLICITATION/PROJECT/BID No.: 2021100 |                         |                                  |                         |                                      |   |                            |  |
|---|---------------------------------------|-------------------------|----------------------------------|-------------------------|--------------------------------------|---|----------------------------|--|
| NAME OF PRIME RESPONDENT/BIDDER:  | Propel Engineering, I                 | nc.                     |                                  | ADDRESS                 | . 2711 Vista Parkwa                  | y, Suite B-7, West  | Palm Beach, FL 334         | <b>‡</b> 11  |
| CONTACT PERSON: Majharul Alam, PE, PM   | 1P                                    |                         |                                  | _ PHONE N               |                                      | maj@propel-engineering.cor                                  |                            |  |
| OLICITATION OPENING/SUBMITTAL DA  | TE: September 17, 20                  | 019                     |                                  |                         | Public Works                         | Works   |                            |  |
| LEASE LIST THE DOLLAR AMOUN<br>LEASE ALSO LIST THE DOLLAR AN<br>ROJECT.   | T OR PERCENTA<br>MOUNT OR PERC        | GE OF WO                | ORK TO BE C                      | OMPLETED BY TI          | HE <u>PRIME CONT</u><br>BY ALL SUBCO | <u> RACTOR/COI</u><br>NTRACTORS/                            | NSULTANT ON<br>SUBCONSULTA | THIS PROJECT   |
|   | (Check all <i>i</i><br>Non-SBE        | Applicable Cate         | egories)<br><u>SBE</u>           |                         | DOLLAR AMOL                          | JNT OR PERCENTA   | GE OF WORK                 |  |
| Name, Address and Phone Number  | Min                                   | ority/Women<br>Business | Small<br>Business                | Black                   | Hispanic                             | Women   | Caucasian                  | Other<br>(Please Specify)  |
| 1. Propel Engineering, Inc.<br>2711 Vista Parkway, Suite B-7,<br>West Palm Beach, FL 33411                      |                                       | <b>V</b>                | V                                |                         |                                      |   |                            | \$131,057.18   |
| (561) 866-5730  | <u> </u>                              |                         |                                  |                         | -                                    |   |                            | (Asian)  |
| Tierra South Florida, Inc.     2765 Vista Parkway, Suite 10     West Palm Beach, FL 33411                       | V                                     |                         |                                  |                         |                                      |   |                            | \$14,605.00  |
| (561) 687-8536  |                                       |                         |                                  | -                       |                                      | -   | -                          | (Asian)  |
| 3. Brown & Phillips, Inc.<br>1860 Old Okeechobee Road, Suite 509<br>West Palm Beach, FL 33409<br>(561) 615-3988 |                                       | V                       | ~                                | \$12,390.95             | -                                    | -   |                            | ***************************************  |
| 4.  |                                       |                         |                                  |                         |                                      |   |                            |  |
| 5.  |                                       |                         |                                  |                         |                                      | - palongia (colombia de | -                          | - man man half a final f |
| Please use additional sheets if necessary)  |                                       |                         | Total                            | \$12,390.95             |                                      |   |                            | \$145,662.18   |
| tal Bid Price \$ 158,053.13   |                                       |                         |                                  | - M/WBE Participation _ | \$143,448.13                         | _   |                            |  |
| nereby certify that the above information is acc  | urate to the best of my l             |                         | Majharul Alam<br>2021.04.23 13:0 | 4:58 -04'00'            |                                      |   | President                  |  |
|   | •                                     | -                       |                                  | Signature               |                                      |   |                            | Title  |

Note:

- 1. The amount listed on this form for a Subcontractor/subconsultant must be supported by price or percentage listed on the properly executed Schedule 2 or attached signed proposal.
- 2. Firms may be certified by Palm Beach County as an SBE and/or an M/WBE. If firms are certified as both an SBE and/or M/WBE, please indicate the dollar amount under the appropriate category.
- 3. Modification of this form is not permitted and will be rejected upon submittal.

Revised 09/17/2019

#### **OEBO LETTER OF INTENT – SCHEDULE 2**

A completed Schedule 2 is a binding document between the Prime Contractor/consultant and a Subcontractor/subconsultant (for any tier) and should be treated as such. The Schedule 2 shall contain bolded language indicating that by signing the Schedule 2, both parties recognize this Schedule as a binding document. All Subcontractors/subconsultants, including any tiered

| Subcontrathe bid/p       | actors/subconsultants, must properly execute this doc<br>roposal.  | ument. Each                      | properly exe                        | cuted Schedule 2 m                              | nust be submitted with      |
|--------------------------|--|----------------------------------|-------------------------------------|---|-----------------------------|
| SOLICITA                 | TION/PROJECT NUMBER: 2020100   |                                  |                                     |   |                             |
| SOLICITA                 | TION/PROJECT NAME: Clint Moore Rd. & SR 7 Ir   | ntersection                      | Improveme                           | ents  |                             |
| Prime Co                 | ntractor: Propel Engineering, Inc.   | Subco                            | ntractor: N/                        | 4   |                             |
|                          | ox(s) that apply)<br>□ WBE □ MBE □ M/WBE □ Non-S/M/WBE Da  | ate of Palm Be                   | each County C                       | ertification (if applic                         | cable): 04/12/2020          |
| The unde                 | ersigned affirms they are the following (select one from <u>Column 2</u>   | each column                      | if applicable)                      | :   | Column 3                    |
| ☑Male [                  |  | Asian Amerio<br>Native Ameri     |                                     | asian American                                  | □Supplier                   |
| properly e<br>to be perf | E PARTICIPATION – S/M/WBE Primes must document all work executed Schedule 2 for any S/M/WBE participation may resure formed or items supplied with the dollar amount and/or percess/M/WBE is certified. A detailed proposal may be attached to | It in that particentage for each | ripation not bein<br>work item. S/I | ng counted. Specify ir<br>M/WBE credit will onl | n detail, the scope of work |
| Line<br>Item             | Item Description   | Unit Price                       | Quantity/<br>Units                  | Contingencies/<br>Allowances                    | Total Price/Percentage      |
| 1                        | 3.02 General Highway Design and 3.06 Traffic Operation Design  | \$131,057.18                     | 1                                   | N/A   | \$131,057.18                |
|                          |  |                                  |                                     |   |                             |
|                          |  |                                  |                                     |   |                             |
|                          |  |                                  |                                     |   |                             |
|                          |  |                                  |                                     |   |                             |
|                          | rsigned Subcontractor/subconsultant is prepared to self-perfo owing total price or percentage: \$131,057.18  | rm the above-                    | described work                      | in conjunction with th                          | ne aforementioned project   |
| amount b                 | ersigned intends to subcontract any portion of this work to a<br>elow accompanied by a separate properly executed Schedul<br>ame of 2 <sup>nd</sup> /3 <sup>rd</sup> tier Subcontractor/subconsultant  | e 2.                             | ntractor/subco                      | nsultant, please list t                         | he business name and the    |
|                          | Propel Engineering, Inc.  Print Name of Prime Majharul Alam  By: 2021.04.23 13:06:28 -04'00'   |                                  | lame of Subcon                      | tractor/subconsultan                            | t                           |
|                          | Authorized Signature  Majharul Alam  | N/A                              | Aı                                  | uthorized Signature                             |                             |
|                          | Print Name   | Print                            | Name                                |   |                             |
|                          | President  | N/A                              | ١                                   |   |                             |
|                          | Title  | Title                            |                                     |   |                             |
|                          | Date: 04/23/2021   | Date:                            | N/A                                 |   |                             |
|                          |  |                                  |                                     |   |                             |

#### **OEBO LETTER OF INTENT – SCHEDULE 2**

A completed Schedule 2 is a binding document between the Prime Contractor/consultant and a Subcontractor/subconsultant (for

| both parties                        | nould be treated as such. The Schedule 2 shall recognize this Schedule as a binding docu/subconsultants, must properly execute this docal.   | ment. All                   | Subcontracto                       | rs/subconsultants,                               | including any tiered      |
|-------------------------------------|--|-----------------------------|------------------------------------|--|---------------------------|
| SOLICITATION/I                      | PROJECT NUMBER: 2021100  |                             |                                    |  |                           |
| SOLICITATION/I                      | PROJECT NAME: Clint Moore Rd. & SR 7 Ir  | ntersection                 | Improveme                          | ents   |                           |
| Prime Contracto                     | or: Propel Engineering, Inc.   | Subco                       | ntractor: Tie                      | erra South Flo                                   | orida, Inc.               |
| (Check box(s) t                     | hat apply)   |                             |                                    | ertification (if applic                          |                           |
| The undersigne                      | d affirms they are the following (select one from<br>Column 2  | each columr                 | if applicable)                     | :  | Column 3                  |
| ☑Male ☐ Fem                         |  | Asian Amerio<br>Native Amer |                                    | asian American                                   | □Supplier                 |
| properly execute<br>to be performed | CIPATION – S/M/WBE Primes must document all word document and years are supplied with the dollar amount and/or perceives its certified. A detailed proposal may be attached the document and years are supplied with the dollar amount and years are supplied to the document all words. | It in that partion          | ipation not bein<br>work item. S/I | ng counted. Specify in<br>M/WBE credit will only | detail, the scope of work |
| Line                                | Item Description   | Unit Price                  | Quantity/                          | Contingencies/                                   | Total Price/Percentage    |
| Item                                | Control Engineering  |                             | Units                              | Allowances                                       | \$14,605.00               |
|                                     | Geotechnical Engineering   |                             |                                    |  | \$14,603.00               |
|                                     |  |                             |                                    |  |                           |
|                                     |  |                             |                                    |  |                           |
|                                     |  |                             |                                    |  |                           |
|                                     |  |                             |                                    |  |                           |
|                                     | Subcontractor/subconsultant is prepared to self-perfo total price or percentage: \$14,605.00   | rm the above-               | described work                     | in conjunction with th                           | e aforementioned project  |
| _                                   | ed intends to subcontract any portion of this work to a ccompanied by a separate properly executed Schedul   |                             | ntractor/subco                     | nsultant, please list tl                         | ne business name and the  |
| Name of                             | 2 <sup>nd</sup> /3 <sup>rd</sup> tier Subcontractor/subconsultant  | Price o                     | r Percentage: _                    |  |                           |
| D                                   | nal Fasina sina da   |                             | Cauth                              |  |                           |
|                                     | pel Engineering, Inc.  |                             |                                    | Florida, Inc.                                    |                           |
|                                     | lame of Prime<br>Majharul Alam   |                             | aian Krichnasamy                   |  | -                         |
| Ву:                                 | 2021.04.26 08:03:21 -04'00'  | By:                         | 021.04.20 09:51:00                 | 0 -04'00'<br>uthorized Signature                 |                           |
| Maih                                | Authorized Signature<br>arul Alam  | Rai                         | <sub>A۱</sub><br>Krishnasamy       | -  |                           |
| Print N                             |  |                             | Name                               |  |                           |
| Pre                                 | sident   | Pre                         | sident                             |  |                           |

Date: 4/20/2021

Date: 04/26/2021

Revised 09/17/2019

# **OEBO LETTER OF INTENT – SCHEDULE 2**

A completed Schedule 2 is a binding document between the Prime Contractor/consultant and a Subcontractor/subconsultant (for any tier) and should be treated as such. The Schedule 2 shall contain bolded language indicating that by signing the Schedule 2, both parties recognize this Schedule as a binding document. All Subcontractors/subconsultants, including any tiered

| Subcontr<br>the bid/p    | actors/subconsultants, must properly execute this doc<br>proposal.   | ument. Each                           | properly exe                     | cuted Schedule 2 m                              | ust be submitted with     |
|--------------------------|--|---------------------------------------|----------------------------------|---|---------------------------|
| SOLICITA                 | TION/PROJECT NUMBER: 2021100   |                                       |                                  |   |                           |
| SOLICITA                 | TION/PROJECT NAME: Clint Moore Rd. & SR 7 II   | ntersection                           | Improveme                        | ents  |                           |
|                          | ntractor: Propel Engineering, Inc.   | Subco                                 | ntractor: Bro                    | own & Phillip                                   | s, Inc,                   |
|                          | ox(s) that apply)<br>□ WBE □ MBE □ M/WBE □ Non-S/M/WBE D   | ate of Palm Be                        | each County C                    | ertification (if applic                         | :able):                   |
| The unde                 | ersigned affirms they are the following (select one from<br><u>Column 2</u>  | each column                           | if applicable)                   | :   | Column 3                  |
| ☑Male [                  | ,  | lAsian Amerio<br>lNative Ameri        |                                  | asian American                                  | □Supplier                 |
| properly e<br>to be perf | E PARTICIPATION – S/M/WBE Primes must document all work executed Schedule 2 for any S/M/WBE participation may result formed or items supplied with the dollar amount and/or percent S/M/WBE is certified. A detailed proposal may be attached to the supplied with the dollar amount and supplied with the dollar amount and supplied to the supplied with the dollar amount and supplied to the supplied with the dollar amount and supplied to the supplied with the dollar amount and supplied to the supplied with the dollar amount and supplied to the supplied with the dollar amount and supplied to the supplied with the dollar amount and supplied with the dollar amount and supplied to the supplied with the dollar amount and supplied with the dollar amount amount and supplied with the dollar a | Ilt in that partic<br>entage for each | ipation not bei<br>work item. S/ | ng counted. Specify in<br>M/WBE credit will onl | detail, the scope of work |
| Line<br>Item             | Item Description   | Unit Price                            | Quantity/<br>Units               | Contingencies/<br>Allowances                    | Total Price/Percentage    |
| 1                        | 5.02 Engineering Surveying   | \$12,390.95                           | 1                                | N/A   | \$12,390.95               |
|                          |  |                                       |                                  |   |                           |
|                          |  |                                       |                                  |   |                           |
|                          |  |                                       |                                  |   |                           |
|                          |  |                                       |                                  |   |                           |
|                          | rsigned Subcontractor/subconsultant is prepared to self-perfoowing total price or percentage: \$12,390.95  | orm the above-o                       | described work                   | in conjunction with th                          | e aforementioned project  |
|                          | ersigned intends to subcontract any portion of this work to elow accompanied by a separate properly executed Schedu  |                                       | ntractor/subco                   | nsultant, please list t                         | he business name and the  |
| <br>Na                   | ame of 2 <sup>nd</sup> /3 <sup>rd</sup> tier Subcontractor/subconsultant   | Price o                               | r Percentage: _                  |   |                           |
|                          | Propel Engineering, Inc.   |                                       |                                  | llips, Inc.                                     |                           |
|                          | Print Name of Prime  Majharul Alam   |                                       | lame of Subcon<br>John E Phill   | tractor/subconsultan                            | / John E Phillips         |
|                          | By:  | Ву:                                   |                                  | Date: 2021.04.19 o                              | 8:03:47 -04'00'           |
|                          | Majharul Alam  | John                                  | E. Phillips                      |   |                           |
|                          | Print Name   | Print I                               |                                  |   |                           |
|                          | President  | Title                                 | sident                           |   |                           |
|                          | Date: 04/23/2021   |                                       | 04/19/20                         | 21  |                           |

Revised 09/17/2019

# PROJECT HISTORY

# Clint Moore Rd. & SR 7 Intersection Improvements Project # 2021100

| Authorization Supplement |               | Date Approved  | Date Approved Total Amount |            |    | SBE Amount |        |  |
|--------------------------|---------------|----------------|----------------------------|------------|----|------------|--------|--|
| BCC                      | Original Task | Pending        | \$                         | 158,053.13 | \$ | 143,448.13 | 90.75% |  |
|                          |               |                |                            |            |    |            |        |  |
|                          |               |                |                            |            |    |            |        |  |
|                          |               |                |                            |            |    |            |        |  |
|                          |               |                |                            |            |    | -          |        |  |
|                          |               |                |                            |            |    |            |        |  |
|                          |               |                |                            |            |    |            |        |  |
|                          |               | Project Totals | \$                         | 158,053.13 | \$ | 143,448.13 | 90.75% |  |

