Agenda Item #: 3-C-6

Agenda Item is over 50 pages; may be viewed in the Minutes Department

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS <u>AGENDA ITEM SUMMARY</u>

Meeting Date:	August 17, 2021	[X] []	Consent Workshop	[]	Regular Public Hearing		
Department:	Engineering & Public Works Department						
Submitted By:	Engineering & Public Works Department						
Submitted For:	Roadway Production Division						

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: a contract with Ranger Construction Industries, Inc. (Ranger) in the amount of \$2,944,204.48 for the construction of Florida Mango Road, Edgewater Drive to south of Barbados Road (Project).

SUMMARY: Approval of this contract will provide the construction services necessary to remove and replace the existing concrete bridge over the Lake WorthDrainage District L-8 Canal and widen the existing road from two lanes to a three-lane roadway. The Affirmative Procurement Initiative selected for this contract on February 3, 2021, by the Goal Setting Committee is a 20% minimum mandatory Small Business Enterprise (SBE) participation. Ranger has agreed to 21.43% SBE participation and was the lowest responsive bidder of four bidders. The contract time for the Project is 365 calendar days. Ranger is a Palm Beach County based company. **This Project is included in the Five-Year Road Program and the infrastructure sales tax**. <u>District 3</u> (YBH)

Background and Justification: Bids for the Project were received by the Engineering Department on April 13, 2021. After reviewing the attached contract and finding it in proper order, the Engineering Department recommends approval by the Board of County Commissioners.

Attachments:

- 1. Location Map
- 2. Contract (3)
- 3. Office of Equal Business Opportunity Compliance Review
- 4. Bid Tabulation

Recommended by:YBH/TEL **County Engineer** Approved By:

Assistant County Administrator

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures	<u>\$3,477,668</u>	0-	-0-		
Operating Costs		-0-	-0-	-0-	-0-
External Revenues	-0-	- <u>0</u> -	-0-	-0-	-0-
Program Income (County)		-0-	0-	-0-	
In-Kind Match (County)			-0-		<u> -0-</u>
NET FISCAL IMPACT	<u>\$3,477,668</u>	0			<u>-0-</u>
# ADDITIONAL FTE					
POSITIONS (Cumulative)					

Is Item Included in Current Budget? Does this item include the use of federal funds?

Yes X No Yes No X

Budget Account No:Fund 3502Dept 361Unit 1475Object 6551Fund 3950Dept 361Unit 1475Object 6551

Recommended Sources of Funds/Summary of Fiscal Impact: Road Impact Fee Fund- Zone 2 FL Mango over LWDD L-8 Canal S of Exuma Rd to N of Antigua R Local Government One-Cent Infrastructure Surtax FL Mango over LWDD L-8 Canal S of Exuma Rd to N of Antigua R

> Construction Contract \$2,944,204.48 88,326.13 Contingency \$ Testing Lab \$ 20,600.00 Traffic Pavement Marking & Signage \$ 13,634.45 Streetscape (Median, Trees, Irrigation) \$ 5,800.00 Staff Costs -Roadway Production \$ 80,000.00 - Construction Coordination \$ 323,862.50 -Traffic 1,239.50 Total Construction Costs \$3,477,667.06

C. Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

OFMB 01 7.13.2

B. Approved as to Form and Legal Sufficiency:

Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

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