

From: Default <do-not-reply@ojp.usdoj.gov>
Sent: Thursday, June 24, 2021 2:15 PM
To: Rowlands, Gena A. <RowlandsG@pbso.org>; Tahitia.Barringer@usdoj.gov
Subject: Grant Award Modification for an award from DOJ is Approved

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JUSTgrants
JUSTICE GRANTS SYSTEM

The request for a grant award modification, GAM-418001, for award number 2018-BJ-BX-0004 under the solicitation *BJA FY 18 Innovations in Community-Based Crime Reduction Program* is approved.
Please log into DOJ's JustGrants system at [JustGrants](https://www.justgrants.usdoj.gov).

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GAM ReadOnly



Community-Based Crime
Reduction Program

Unpaid Balance: _____

Project Title: FY 18 CBCR Project

Funding Instrument Type: Grant

Project Start Date: 10/1/18

DUNS: 182809921

Project End Date: 9/30/22

TIN: 596000789

Managing Office: OJP

Program Office: BJA

Grant Manager: Tahitia Barringer

Grant Award Administrator: rowlandsg@pbso.org

Project Period Extension

> Project Period Extension Start Date

Number of Months to extend Project Period
Extension End Date

12

Current Project Period

Current Start Date	Current Completion Date
10/01/2018	09/30/2021

Requested Project Period

Project Period Start Date	Project Period End Date
10/01/2018	09/30/2022

Total Period of Performance with Requested



Agenda Item No. **3CC-2**
RW 1DK 7-0
R-2018-2044

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: December 18, 2018 Consent Regular
 Ordinance Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: (A) Accept on behalf of the Palm Beach County Sheriff's Office a Department of Justice, Office of Justice Programs, FY2018 Innovations in Community-Based Crime Reduction Program grant award in the amount of \$1,000,000 for the period of October 1, 2018 through September 30, 2021; (B) Approve a budget amendment of \$1,000,000 in the Sheriff's Grants Fund.

Summary: On October 1, 2018, the Palm Beach County Sheriff's Office (PBSO) received a Federal grant award in the amount of \$1,000,000 to address the disproportionate rate of violent crimes and related crime drivers in the South End community of the City of Lake Worth. Funding provided will be used for personnel costs, contractual services, supplies, equipment, travel/training, community outreach, supplies, and community awareness. There is no match requirement associated with this award. Two PBSO positions are created with this action. An increase in funding from the County may be requested through our annual budget process once the grant ends. Countywide (LDC)

Background and Justification: The Innovations in Community-Based Crime Reduction Program (CBCR), administered by the Office of Justice Programs, focusses on high crime communities with concentrated distress and hot spots of crime. The CBCR model fosters a community oriented crime strategy which engages community members, involves a cross-sector stakeholder leadership, addresses related crime drivers, and utilizes a data-driven approach to identify and support the most effective prevention, intervention, and enforcement models for the unique needs of the identified community. The Department of Justice Office of Justice Programs Catalog of Federal Domestic Assistance (CFDA) Number for this program is 16.817 and the contract number is 2018-BJ-BX-0004.

- Attachments:**
1. Budget Amendment
 2. Award Letter

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RECOMMENDED BY: _____ DATE: 12/14/18
DEPARTMENT DIRECTOR

APPROVED BY: VC Baker DATE: 12/14/18
COUNTY ADMINISTRATOR

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2019	2020	2021	2020	2021
Capital Expenditures	\$213,000				
Operating Costs	\$787,000				
External Revenues	(\$1,000,000)				
Program Income (County)					
In-Kind Match (County)					

Net Fiscal Impact

Additional FTE
Positions 2
(Cumulative)

Is Item Included in Current Budget: YES _____ NO X
Does this item include the use of Federal Funds: Yes _____ No X

Budget Account No.: Fund 1152 Agency 160 Org 2343 Object 3129

Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

The Palm Beach County Sheriff's Office City of Lake Worth South End Crime Reduction Strategy is funded by the Department of Justice, Office of Justice Programs, FY 2018 Innovations in Community-Based Crime Reduction Program. There is no Match Requirement. No additional County funds are required until grant funding expires in 2021.

PBSO's City of Lake Worth South End Crime Reduction Strategy FY2018 Award \$1,000,000
Total Program Budget \$1,000,000

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

[Signature] 12/16 SP/16
OFMB Contract Administration

B. Legal Sufficiency:

[Signature] 12/12/18
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.