

Agenda Item No. **3CC-3**

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: August 17, 2021 Consent Regular
 Ordinance Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: **A) Accept** on behalf of the Palm Beach County Sheriff's Office a Memorandum of Agreement with the City of Miami for a FY20 Urban Area Security Initiative (UASI) Grant in the amount of \$1,069,108 for the period of June 8, 2021 through June 30, 2022, and **B) Approve** a budget amendment of \$1,069,108 in the Sheriff's Grant Fund.

Summary: On May 19, 2021, the Palm Beach County Sheriff's Office (PBSO) received a grant award in the amount of \$1,069,108 for the FY20 Urban Area Security Initiative (UASI) Grant Program. The UASI is a federally-funded homeland security grant program, pass-through the State of Florida to the City of Miami, as the UASI's fiscal agent. The funds will be used for various domestic security initiatives within the County and the Southeast Florida Region 7, including intelligence operations, training and exercises, and equipment for our specialty teams. There is **no match requirement** associated with this award. The Catalog of Federal Domestic Assistance (CFDA) number is 97.067 and the contract number is R0232. Countywide (LDC).

Background and Justification: The Urban Areas Security Initiative (UASI) is intended to create a sustainable national model program to enhance security and overall preparedness to prevent, respond to, and recover from acts of terrorism. In general, the UASI provides financial assistance to States to address the unique equipment, training, planning, and exercise needs of large urban areas, and to assist them in building an enhanced and sustainable capacity to prevent, respond to, and recover from threats or acts of terrorism.

Attachments:

- 1. Budget Amendment
- 2. Memorandum of Agreement Urban Area Security Initiative FY2020
- 3. FY20 UASI Award Letter

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RECOMMENDED BY: [Signature] 7/15/2021
DEPARTMENT DIRECTOR DATE

APPROVED BY: [Signature] 8/9/21
COUNTY ADMINISTRATOR DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures	680,252				
Operating Costs	388,856				

External Revenues (1,069,108)
 Program Income
 (County)
 In-Kind Match (County)

Net Fiscal Impact

Additional FTE
 Positions
 (Cumulative)

Is Item Included in Current Budget: YES _____ NO X

Does this item include the use of federal funds: Yes X No _____

Budget Account No.: Fund 1152 Agency 160 Org 2401 Object 3129

Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

PBSO has been awarded funds through the City of Miami as the UASI's fiscal agent. The award of \$1,069,108 will be used for various law enforcement initiatives in Region 7. There is no match requirement associated with this award.

FY 2020 Miami UASI	\$1,069,108
Total Program Budget	\$1,069,108

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

<p><u>Debra Rawls</u> 7/27/21 OFMB 7-22-21 6/27/21 LM 7/27</p>	<p><u>J. J. Jambou</u> 8/6/21 Contract Administration 8-5-E/TW</p>
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B. Legal Sufficiency:

[Signature]
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.