Agenda Item #: 3E-3

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

		AGE	ENDA ITEM SU	JIVIIVIAF	<u> </u>	
Meeting Date: A	ugust 17, 2021		Consent Ordinance		Regular Public Hearing	
-	Community Servers Ryan White Program					
		<u>.</u>	EXECUTIVE	BRIEF		

Motion and Title: Staff recommends motion to approve:

A) a Subrecipient Agreement for Ryan White HIV/AIDS Program (RWHAP) Part A Core Medical and Support Services with FoundCare, Inc., for the provision of services to improve health outcomes for persons with HIV, for the three (3) year period March 1, 2021 through February 29, 2024, in an amount not-to-exceed \$8,593,146, of which \$2,864,382 is budgeted in grant year (GY) 2021 with an anticipated annual allocation of \$2,864,382 in each subsequent grant year, contingent upon a budgetary appropriation by the Board of County Commissioners (BCC), subject to funding approval by the U.S. Department of Health and Human Services (HHS), Health Resources Services Administration (HRSA); and

B) an Interlocal Agreement with the Florida Department of Health in Palm Beach County (FDOH), for the provision of services to improve health outcomes for persons with HIV, for the three (3) year period March 1, 2021 through February 29, 2024, in an amount not-to-exceed \$1,508,700, of which \$502,900 is budgeted in GY 2021, with an anticipated annual allocation of \$502,900 in each subsequent grant year, contingent upon a budgetary appropriation by the BCC, subject to funding approval by the HHS, HRSA.

Summary: These agencies were selected and recommended for subawards through a Notice of Funding Opportunity (NOFO) process. These agreements will provide services for persons with HIV and will include medical and non-medical case management, pharmaceutical assistance, oral healthcare, housing and financial assistance, health insurance assistance, and nutrition services. The program will serve Palm Beach County residents, including priority minority populations through the Minority AIDS Initiative (MAI) program. The finalization of the agreements was delayed due to an extended review of the agency's scope of work and budget. Under this agreement, FoundCare will serve 635 clients in early intervention services and 362 clients in oral health services. Under this agreement, FDOH will serve 178 clients in non-medical case management services and 136 clients in psychosocial support services. In GY 2020, RWHAP enabled these agencies and others to collectively serve 3,100 clients, and are expected to serve a total of 3,400 clients in GY 2021 and in each subsequent grant year for the term of the agreement. Eighty-five percent of RWHAP clients have attained suppressed viral loads, as compared to 65% of the general population, and are no longer spreading HIV. Ms. Lillia Perez, an employee of Foundcare Inc., and Hector Bernardino and Christopher Bisch, employees of FDOH, are members of the Palm Beach County HIV CARE Council (CARE Council). This board provides no regulation, oversight, management, or policy-setting recommendation regarding the subject contracts or transactions. Disclosure of these contractual relationships at a duly noticed public meeting is being provided in accordance with the provisions of Section 2-443, of the Palm Beach County Code of Ethics. These are RWHAP Part A funds, which require no local match. (Ryan White Program) Countywide (HH)

Background and Justification: Under the Ryan White Part A Treatment Extension Act of 2009, the CARE Council establishes priority service areas and assigns funding percentages, and Palm Beach County releases the NOFO and contracts with selected service providers. The listed agencies have been selected to receive funding in accordance with the service priorities and funding allocations designated by the CARE Council. HHS, through HRSA issues funding for the RWHAP, the Palm Beach County Board of County Commissioners has been receiving this grant since 1994. HRSA has issued the FY 2021 award to serve persons living with HIV/AIDS. Funded organizations are monitored by the Community Services Department to maintain programmatic and fiscal accountability. Agreements include the following safeguards to protect the County: insurance coverage is mandatory, funds are paid out on a unit cost basis, and funds cannot be used to initiate or to pursue litigation against the County.

Attachments:

- **1.** Subrecipient Agreement with FoundCare, Inc.
- 2. Interlocal Agreement with FDOH

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Recommended By:	James Grean	7/16/2021
	Department Director	Date
ApprovedBy:	Mancy L. Bollm	7/30/21
	Assistant County Administrator	['] √Date ∫
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II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal \	ears	2021	2022	2023	2024	2025
Capital	Expenditures					
Operatir	ng Costs	\$1,964,249	\$1,403,033			
Externa	l Revenue	(\$1,964,249)	(\$1,403,033)			
Progran	n Income					
In-Kind	Match (County)					
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This summary is not to be used as a basis for payment.

Other Department Review:

Department Director

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