

**PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY**

=====  
Meeting Date: August 17, 2021             Consent     Regular  
   Ordinance     Public Hearing

Department  
Submitted By: Community Services  
Submitted For: Ryan White Program  
=====

**I. EXECUTIVE BRIEF**

**Motion and Title:** **Staff recommends motion to approve:** an Interlocal Subrecipient Agreement with the Palm Beach County Housing Authority (PBCHA), for the period April 1, 2021 through March 31, 2022, in an amount not-to-exceed \$77,132, for the provision of housing, health and support services for persons living with HIV/AIDS in Palm Beach County who were adversely impacted by the COVID-19 pandemic under the Coronavirus Aid, Relief, and Economic Security (CARES) Act.

**Summary:** A revised notice of award was received from the U.S. Department of Health and Human Services, Health Resources and Service Administration (HRSA) to respond to the COVID-19 pandemic. The PBCHA will provide emergency housing services for persons living with HIV/AIDS. The funds will be used to serve approximately 8 persons living with HIV/AIDS with emergency housing, and core medical and support services to improve health outcomes. The finalization of the agreements was delayed due to an extended review of the agency’s scope of work and budget. **These are Ryan White Part A grant funds, which require no local match.** (Ryan White Program) Countywide (HH)

**Background and Justification:** The Department of Community Services received a revised notice of award on March 25, 2021 from the U.S. Department of Health and Human Services, HRSA to respond to the COVID-19 pandemic. The funding is used to prevent, prepare and respond to the pandemic as the needs evolve for clients of the Ryan White HIV/AIDS Program.

**Attachments:** Interlocal Subrecipient Agreement with the Palm Beach County Housing Authority  
=====

Recommended By:	<div style="display: flex; justify-content: space-between; align-items: center;"> <div style="text-align: left;"> <small>DocuSigned by: James Green BE34FE22BEDF492</small> </div> <div style="text-align: right;">7/16/2021</div> </div>	
	<b>Department Director</b>	<b>Date</b>
Approved By:	<div style="display: flex; justify-content: space-between; align-items: center;"> <div style="text-align: left;"> </div> <div style="text-align: right;">7/30/21</div> </div>	
	<b>Assistant County Administrator</b>	<b>Date</b>

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures					
Operating Costs	38,566	38,566			
External Revenue	(38,566)	(38,566)			
Program Income					
In-Kind Match (County)					
<b>NET FISCAL IMPACT</b>	<b>0</b>				

# ADDITIONAL FTE POSITIONS (Cumulative)	0				
---	---	--	--	--	--

Is Item Included In Current Budget? Yes X No \_\_\_\_\_  
 Does this item include the use of federal funds? Yes X No \_\_\_\_\_

Budget Account No.:  
 Fund 1160\_ Dept 142\_ Unit 1474\_ Object 8201\_ Program Code CV99 \_ Program Period GY\_21\_\_

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

Funding source is the U.S. Department of Health and Human Services. No County Funding is required.

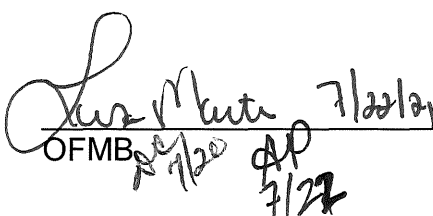
**C. Departmental Fiscal Review:**

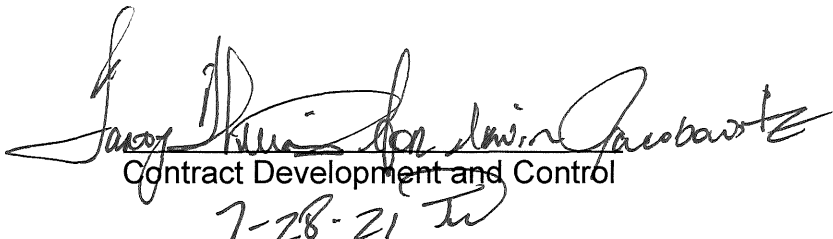
DocuSigned by:  


Julie Dowe, Director, Financial & Support Svcs.


**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

 7/22/21  
 OFMB AP 7/22

  
 Contract Development and Control  
 7-28-21 JW

**B. Legal Sufficiency:**

 7-29-21  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

**This summary is not to be used as a basis for payment.**