

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures					
Operating Costs	\$198,438	\$119,063			
External Revenue	(\$198,438)	(\$119,063)			
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT	0				
No. ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included In Current Budget? Yes X No
 Does this item include the use of federal funds? Yes X No

Budget Account No.:
 Fund 1161 Dept 142 Unit 1440 Object 3401 Program Code Program Period

B. Recommended Sources of Funds/Summary of Fiscal Impact:
 Funding source is ERA – COVID-19 Treasury funding. No County funding required.

C. Departmental Fiscal Review: DocuSigned by:
Julie Dowe
05AC9C7CCE5BC44
 Julie Dowe, Director, Financial & Support Svcs.

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

Robyn Prew 7/23/21
 OFMB 7/23/21
 AP 7.22.21

James [Signature] for Edwin Jacobowitz
 Contract Development and Control
 7-29-21 TC

B. Legal Sufficiency:
Helene C. Boyd 7-28-21
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.