



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures	<u>\$300</u>	<u>\$2,700</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
<b>NET FISCAL IMPACT</b>	<u>\$300</u>	<u>\$2,700</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____
Is Item Included in Current Budget?			Yes <u>X</u>	No _____	
Does this item include the use of federal funds?			Yes _____	No <u>X</u>	

Budget Account No.:

Fund 1226 Department 380 Unit 3162 Object 6101 Program \_\_\_\_\_

**B. Recommended Sources of Funds/Summary of Fiscal Impact**

An estimated \$3,000 will be used from the Natural Areas Fund (1226) to pay the \$300 application fee per each contiguous tract of land.

C. Department Fiscal Review: *[Signature]*

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and /or Contract Administrator Comments:**

*[Signature]* 7/21/21  
 OFMB *[Signature]* 7/21/21  
*reviewed approved 7/21/21*

*[Signature]*  
 Contract Administrator  
 8-2-21 *[Signature]* 8/2/21

**B. Legal Sufficiency:**

*[Signature]* for Scott Stone 8/3/21  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director/Division Director

# ATTACHMENT 1

## OIL & MINERAL

### AFFIDAVIT

STATE OF FLORIDA)

: ss.:

COUNTY OF PALM BEACH)

BEFORE ME, the undersigned authority, personally appeared \_\_\_\_\_ (“Affiant”), who having first duly sworn according to law, deposes and says as follows:

1. This Affidavit is given to the Board of Trustees of the Internal Improvement Trust Fund of the State of Florida (“Board of Trustees”) in connection with the Application for Release of Right of Entry for Exploration set forth in that certain Deed No. \_\_\_\_\_ recorded in Deed Book \_\_\_\_\_ Page \_\_\_\_\_ of the Public Records of Palm Beach County, Florida.

2. Affiant is the [job title] of Palm Beach County’s (the “County”) [County Department name], and in such capacity has personal knowledge of the matters set forth herein. Affiant has been authorized by the County’s Board of County Commissioners to make this Affidavit on the County's behalf.

3. The County is the owner of that certain real property located in Palm Beach County, Florida (the “Property”) as more particularly described as:

See Exhibit “A” attached hereto and made a part hereof.

4. The County will preserve and manage the Property as a conservation area, in perpetuity. Development of the Property, if any, shall be limited to passive recreational uses that do not adversely affect preservation and management of the Property for conservation purposes.

5. The County affirms the land use of the Property will not involve phosphate, mineral, metal or petroleum extraction, as set forth in and required by Paragraph 18-2.018(3)(e)2, Florida Administration Code.

THIS AFFIDAVIT is made pursuant to Paragraph 18-2.018(3)(e)2, Florida Administration Code, for the purpose of inducing Board of Trustees to release the Board of Trustees’ right of entry for purposes of exploration for phosphate, minerals, metals, and petroleum reserved by Board of Trustees in the Property. The County intends for Board of Trustees to rely upon these representations.

FURTHER AFFIANT SAYETH NAUGHT.

“AFFIANT”

\_\_\_\_\_  
[Signature]  
\_\_\_\_\_  
[Printed Name] \_\_\_\_\_, solely in  
their capacity as \_\_\_\_\_ [job title]  
of Palm Beach County’s [County  
Department]

The foregoing instrument was sworn to (or affirmed) and subscribed before me by means of \_\_\_\_ physical presence or \_\_\_\_\_ online notarization, this \_\_\_\_ day of \_\_\_\_\_ [month], 202\_\_, by [name of signor], the [job title] of Palm Beach County’s [name of County Department], who is:

- personally known to me, or
- has produced \_\_\_\_\_ as identification.

(Seal)

\_\_\_\_\_  
Signature of Notary Public

\_\_\_\_\_  
Printed Name of Notary Public  
State of \_\_\_\_\_

My Commission No.: \_\_\_\_\_

My Commission Expires: \_\_\_\_\_

**EXHIBIT "A"**

**THE PROPERTY**

The following real property situated in the County of Palm Beach, State of Florida, more particularly described as follows:

**ATTACHMENT 2**

**OIL & MINERAL**

**AFFIDAVIT**

STATE OF FLORIDA)

: ss.:

COUNTY OF PALM BEACH)

BEFORE ME, the undersigned authority, personally appeared \_\_\_\_\_ (“Affiant”), who having first duly sworn according to law, deposes and says as follows:

1. This Affidavit is given to the Florida Department of Education (“DOE”) in connection with the Application for Release of Right of Entry for Exploration set forth in that certain Deed No. \_\_\_\_\_ recorded in Deed Book \_\_\_\_\_ Page \_\_\_\_\_ of the Public Records of Palm Beach County, Florida.

2. Affiant is the [job title] of Palm Beach County’s (the “County”) [County Department name], and in such capacity has personal knowledge of the matters set forth herein. Affiant has been authorized by the County’s Board of County Commissioners to make this Affidavit on the County's behalf.

3. The County is the owner of that certain real property located in Palm Beach County, Florida (the “Property”) as more particularly described as:

See Exhibit “A” attached hereto and made a part hereof.

4. The County will preserve and manage the Property as a conservation area, in perpetuity. Development of the Property, if any, shall be limited to passive recreational uses that do not adversely affect preservation and management of the Property for conservation purposes.

5. The County affirms the land use of the Property will not involve phosphate, mineral, metal or petroleum extraction, as set forth in and required by Paragraph 18-2.018(3)(e)2, Florida Administration Code.

THIS AFFIDAVIT is made pursuant to Paragraph 18-2.018(3)(e)2, Florida Administration Code, for the purpose of inducing DOE to release its right of entry for purposes of exploration for phosphate, minerals, metals, and petroleum reserved by DOE in the Property. The County intends for DOE to rely upon these representations.

FURTHER AFFIANT SAYETH NAUGHT.

“AFFIANT”

\_\_\_\_\_  
[Signature]  
\_\_\_\_\_  
[Printed Name] \_\_\_\_\_, solely in  
their capacity as \_\_\_\_\_ [job title]  
of Palm Beach County’s [County  
Department]

The foregoing instrument was sworn to (or affirmed) and subscribed before me by means of \_\_\_\_\_ physical presence or \_\_\_\_\_ online notarization, this \_\_\_\_ day of \_\_\_\_\_ [month], 202\_\_, by [name of signor], the [job title] of Palm Beach County’s [name of County Department], who is:

- personally known to me, or
- has produced \_\_\_\_\_ as identification.

(Seal)

\_\_\_\_\_  
Signature of Notary Public

\_\_\_\_\_  
Printed Name of Notary Public  
State of \_\_\_\_\_

My Commission No.: \_\_\_\_\_

My Commission Expires: \_\_\_\_\_

**EXHIBIT "A"**

**THE PROPERTY**

The following real property situated in the County of Palm Beach, State of Florida, more particularly described as follows: