Agenda Item: 3L-3

PALM BEACH COUNTY **BOARD OF COUNTY COMMISSIONERS**

AGENDA ITEM SUMMARY

Meeting Date:	August 17, 2021	(X) Consent () Workshop	()Regular ()Public Hearing
Department:	Environmental Resources	Management	

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file:

A) Task Assignment Change Order No. 1, to Task Assignment No. IP9, Contract No. FWC11357 (R2012-0573) with Florida Fish and Wildlife Conservation Commission (FWC) decreases the Task Assignment No. IP9 by \$34,647.38 bringing the total for the State FY2020/2021 to \$31,212.62. This Change Order No. 1 does not alter the original completion date of June 30, 2021; and

B) Task Assignment No. IP10 to Contract No. FWC11357 (R2012-0573) with FWC to provide aquatic vegetation control services for water bodies within the County and a cost reimbursement of \$58,074, for a term beginning upon execution to April 26, 2022.

Summary: On April 17, 2012, the Board of County Commissioners approved FWC Contract No. FWC11357 (R2012-0573) (Contract) for aquatic vegetation control services in the following lakes: Clarke, Ida, Osborne, and Pine. This Contract facilitates County treatment and control of aquatic exotic plants within the Chain of Lakes. County work is reimbursed by FWC. Delegated authority to execute all future time extensions, task assignments, certifications, and any other forms associated with this Contract was approved at that time. In accordance with County PPM CW-O-051, all delegated contracts/agreements/grants must be submitted by the initiating Department as a receive and file agenda item. Countywide (SS)

Background and Justification: FWC Contract No. FWC11357 reimburses the County for its efforts in controlling aquatic weeds within the Chain of Lakes. Adaptive management techniques with local government oversight, allows staff to determine and use the most effective chemical agents and to apply them to particularly dense areas of vegetation within the lakes.

Attachments:

- 1. Task Assignment IP9 Change Order No. 1
- 2. Task Assignment No. IP10
- 3. Delegation of Authority

Recommended by	Ebooh Mum	7-7-2021	SAS 6/29/21
	Department Director	Date	
Approved by:	Pee	8/2/21	
	Assistant County Administrator	Date	

II. FISCAL IMPACT ANALYSIS

Five Year Summary of Fiscal Impact: Α.

Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures					
Operating Costs	<u>58,074</u>				
External Revenues	<u>(58,074)</u>				
Program Income (County	y)				
In-Kind Match (County)					
NET FISCAL IMPACT	0				
No. ADDITIONAL FTE POSITIONS (Cumulative	e)				
Is Item Included in Curre	ent Budget?	Yes _	<u>X</u>	No	
Does this item include the	ne use of fede	eral funds?	Yes	No <u>X</u>	
Budget Account No.:		-	<u>0_</u> Unit <u>3249_</u> C)bject	

Recommended Sources of Funds/Summary of Fiscal Impact: Β.

Department Fiscal Review:_ С.

S. Neary

III. REVIEW COMMENTS

OFMB Fiscal and /or Contract Dev. and Control Comments: Α.

Menter 7/21/21 10 OFMBORA 7-01-001 Contract Dev. and Control 8-2(-21 To

Legal Sufficiency: Β.

For Scott Stone 8/3/21 Assistant County Attorney

C. **Other Department Review:**

Department Director

ATTACHMENT 1

	SIGNMENT CHANGE ORDER FOR ONTRACT NO. FWC11357	Μ
Task Assignment Number: IP9	Change Order Number: 1	Date: June 04, 2021
Task Assignment Term: Contractor Name:	June 29, 2020 to June 30, 2021 Palm Beach County	
Contractor's Contract Manager/Telephone:	Gary Goode 561-233-4392	
Contractor's Site Manager/Telephone:	John Raymundo 561-681-3861	
FWC Contract Manager/Telephone:	Jenny Beesley	
FWC Site Manager/Telephone:	Daniela Alviz 561-246-9001, Bren	don Hesslon

Description of Change: Decrease funding by \$34,647.38, which will bring the new task total to \$31212.62. Work shall be conducted pursuant to details stated on the current executed Task Assignment work plan pages and any executed Change Orders for this Task. All work must be coordinated with FWC Regional Biologist(s). The FWC, Contract Manager for the Invasive Plant Management Section may issue modifications to this Task Assignment altering the scope of the Invasive plant control authorized (increase in acres, adding plants or herbicides, adding water bodies). The Section Leader of the Invasive Plant Management Section may issue modifications to this Task Assignment reducing the cost reimbursement amount and any changes to the Term.

CHANGE IN TASK AMOUNT	
ltem	Cost Reimbursement
Original task amount:	\$65,860.00
Task amount prior to this change order:	\$65,860.00
Net increase/(decrease) In task amount:	(\$34,647.38)
Task amount with all change orders:	\$31,212.62
CHANGE IN TASK TERM	
Original task completion date:	6/30/2021
Completion date prior to this change:	6/30/2021
Net Increase/(decrease) in task period:	NA
Completion date with all change orders:	NA

Change In Funding Information:

 PROTECTION AND PROTECTION							
Org Code	EO	Fund	Category	Fiscal Year	Object Code	PID	Amount
77358090300	3K	423002	102334	2020-2021	139900	97839391000	\$31,212.62

Approvals: Palm Beach County

6-15-21 Contract Manager(or Design Date

Drum

Debora Print Name

Date

ISI Scott A. Stone 6/8/2021 APPROVED AS TO FORM DATE AND LEGAL SUFFICIENCY

Fish and Wildlife Conservation Commission Division of Habitat and Species Conservation

Jenny Beasley	6/4/2021
Contract Manager(or Designee)	Date
Matthew V. Phillips	Digitally signed by Matthew V. Phillips
• / · 	Date: 2021.06.16 10:56:58 -04'00'
Section Leader(or Designee)	Date

Invasive Plant Management Section

CC:Contract office Finanace and Budget Office Regional Biologist

ATTACHMENT 2

TASK ASSIGNMENT NOTIFICATION FORM CONTRACT NO. FWC11357

Task Assignment Number: Task Assignment Term: Contractor Name: Contractor's Contract Manager/Telephone: Contractor's Site Manager/Telephone: FWC Contract Manager/Telephone: FWC Site Manager/Telephone: IP10 Upon Execution to April 26, 2022 Palm Beach County Gary Goode 561-233-4392 John Raymundo 561-681-3861 Jenny Beesley Daniela Alviz 561-246-9001, Brendon Hession

Task Description: Provide aquatic vegetation control services in accordance with the work plan for water bodies within Palm Beach County. Work shall be conducted pursuant to details stated on the attached work plan pages. All work must be coordinated with FWC Regional Biologist(s). Work shall be conducted pursuant to details stated on the current executed Task Assignment work plan pages and any executed Change Orders for this Task. The FWC, Contract Manager for the Invasive Plant Management Section may issue modifications to this Task Assignment altering the scope of the invasive plant control authorized (Increase In acres, adding plants or herbicides, adding water bodies). The Section Leader of the Invasive Plant Management Section may issue modifications to this Task Assignment reducing the cost reimbursement amount and any changes to the Term.

Deliverables: Task IP10. Contractor is to provide aquatic vegetation control services on water bodies as identified in the Task Assignment work plan pages. Contractor will perform monthly aquatic vegetation control services to include, but not limited to; chemical treatment, snagging, pushing and hand pulling as needed per FWC task assignment. FWC will reimburse contractor for all work required for each task assignment.

Cost Reimbursement Task Assignment Amount: \$58,074.00

Invoicing Frequency: Itemized invoices are submitted monthly by the 20th of each month except for the Invoice for the month of June. Invoices are submitted after work has been completed by the Contractor. All detailed invoice supporting documentation (payroll information (Government), chemical invoices and approved and signed Report of Operation forms shall be maintained on file and available upon request. Only costs directly related to the services being provided may be reimbursed. An invoice for June must be submitted within the time-period given by the FWC Contract Manager. The invoice must reflect the FWC Contract number as well as the Task number.

FWC Contract number as well as the Task number. If the Contractor materially fails to comply with the terms and conditions, including any Federal or State stages, rules or regulations, the FWC shall temporarily withhold cash payment pending correction of the deficiency. Additionally, Rule 60A-1.006(3), F.A.C. governs the procedure and consequences of default. Financial consequences for default by the Contractor include but are not limited to the requirement that Contractor reimburse FWC for reprocurement costs.

Funding Information:

77358090300 3K 423002 102334 2021-2022 139900 97839391000 \$58,074.00	Org Code	EO	Fund	Category	Fiscal Year	Object Code	PID	Amount
	77358090300	3K	423002	102334	2021-2022	139900	97839391000	\$58,074.00

Approvals: Paim Beach County

Contract Manager(ok De

seborah P Print Name

CITI

)

Date

Division of Habitat and Species Conservation

Fish and Wildlife Conservation Commission

Janny Bessley	6/8/2021
Contract Manager(or Besignee)	Date
Matthew V. Phillips	Digitally signed by Matthew V. Phillips Date: 2021.06.16 10:56:12 -04'00'
Section Leader(or Designee)	Date

Invasive Plant Management Section

Approved as to form and legal sufficiency: Isl_Scott A. Stone_____6/9/21

Scott A. Stone, Assistant County Attorney

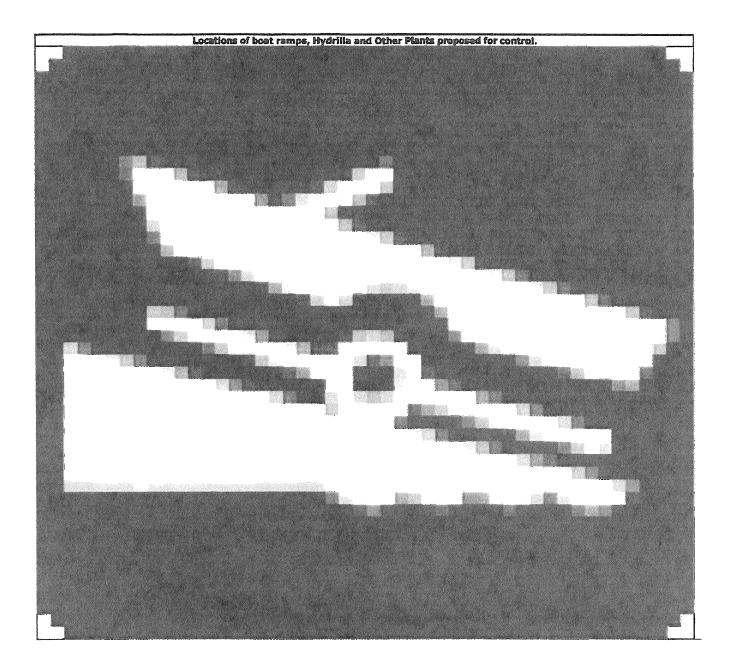
Completed Task Assignment: Contract No.FWC11357, Task Assignment Notification IP10

			vation Commission, Justic Plant Control	Program - Wo			Invasive Plant Management
Contractor Area:			Palm Beach Co	unty			Section
Water Body:	Adminis	tration	Watar	Body Code:		345	
County:	Brev	ard	Watar	Body Acresi		1	
Major Water Uses:	Admín						- KAR
						······································	Con
		·····					:
Species of Concern	<i>D</i> c					······································	
Admin	0		an a fait in the group and the second se				
Management Obje	ctives:						
Admin							
		***					······
		Acres to be					
Plants to be	Controlled	Controlled	Estimated Cost			Control Method	(s)
Other Plants: (requ	ines explanation be	elow)					
1)Admin admin		1	\$10.00	Mechanical (Ot	her)	*****	
Other Plants Expla							
1)Billing for administ	ration						
Public NotIfication	Desendurenc			çindan altır. Azərba ile tərəti bili birəyəti mətarən yağında			
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Notices distribute			r marker system	X Othe			
Comments:							
Billing for administra	tion			and the second secon	M aria - 20210 - 200 - 200 - 200 - 1 00		
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			rvation Commission			Invasive Plan Management
Contractor Area:			Paim Beach Co		in feel to a	Section
Water Body;	Cłarke,	Lake	Water	Body Code:	43149	1 C V V
County:	Paim B	each	Water B	lody Acres:	33	
Major Water Uses: Fish	ing, water skii	ng, jet skling, bo	oating.			
Species of Concern: None.						
	ed with most o					It is a widening in a canal which doe I to allow for public water use.
Plants to be Con	troiled	Acres to be Controlled	Estimated Cost		Control M	
Hydrilla verticillata		2	\$750.00	Hydrothol 191, Aqu Fluridone (pellets),	uathol Super K, Aqua Penoxsularn (liquid)	athol K, Diquat, Fluridone (liquid), I, Penoxsulam (granular), ProcellaCO
Floating Plants (Eichhorn	la and Pistia)	52	\$7,762.00			
Other Plants: (requires	explanation b	2014/3				
1)Nympholdes cristata		2	\$750.00	Hydrothol 191, Flu K, 2,4-D (liquid), P	mioxazin, Aquathol I rocellaCOR	K, Glyphosate, Diquat, Aquathol Sup
Other Plants Explanati 1)	om	· · · · · · · · · · · · · · · · · · ·				
•/					.	
Public Notification Pro						
Public Notification Pro	s points		es in newspapers	Public m	neetings	
Public Notification Pro	s points		es in newspapers or marker system	Public m Other	neetings	



		ervation Commission, Chapt Aquatic Plant Control Progra			Invasive Plan Management
Contractor Area:		Palm Beach County		**********************	Section
Water Body:	Ida, Lake	Water Body C	ode: 400	01	5.7
County:	Palm Beach	Water Body Ac	res: 15	9	1 Bar
lajor Water Uses: Fishin	ig, water skiing, jet skiing, r	ecreational boating, wildlife of	servation.	90364626464444444444444444444444444444444	1 Mer
					NUTROF
pecies of Concern:					******
lone.					
lanagement Objective		is part of an open canal syste			
ins is a very urganized la	ned at the lowest feasible if	evels. The lake is also a Fish M	m which does not alloy Janacement Area.	v for use of gras	s carp. Hyonila and hoating
Plants to be Contr	rolled Acres to be Controlled	Estimated Cost		ontrol Method(. ,
ydrilla verticillata	10		ol Super K, Aquathol K		
loating Plants (Elchhornia	a and Pistla) 30	\$4,427.00Penoxs	ulam (Ilquid), Flumioxa	zin, Diquat, Proc	ellaCOR
thar Plants: (requires e	volumetion bolows)				
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Aintheantheantheantheantheantheantheanthea		Diguat	Aquathol K. Flumiora	rin Glynhosate	Hydrothol 191 Aquathol Suo
)Nymphoides cristata	2	\$750.00 K, 2,4-	D (liquid), ProcellaCOR	any cryphosater	Hydrothol 191, Aquathol Sup
)Phragmites australis	1	\$100.00 Slypho	sate		· · · · · · · · · · · · · · · · · · ·
)Typha spp	1	\$100.00 mazar	nox, Glyphosate		
Ther Plants Freienatio	n				
)ther Plants Explanatio					
)(her Plants Explanatio)Open up/maintain pler fi ?)					
)Open up/maintain pier fi ;))Prevent Phragmites form	or fishing opportunities n expanding into native rest	pration littoral areas along Lai	e Ida Park and SE sho	reline.	
)Open up/maintain pier fi ;)	or fishing opportunities n expanding into native rest	oration littoral areas along Lai	e Ida Park and SE sho	neline.	
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)Open up/maintain pier fi))Prevent Phragmites form	or fishing opportunities n expanding into native rest around pier eduras	pration littoral areas along Lak	e Ida Park and SE sho Public meetings	reline.	
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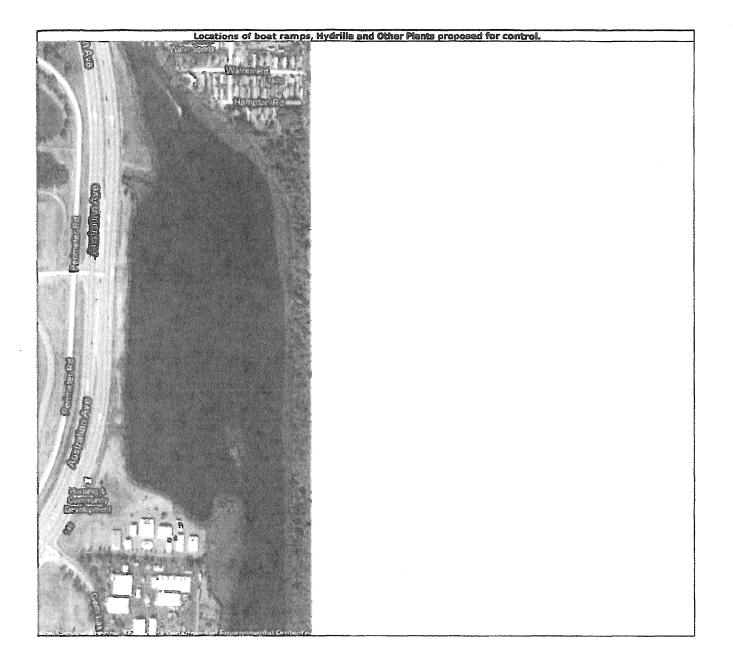


			rvation Commission Aquatic Plant Control			nvasive Plan Management
Contractor Area:	Palm Beach County					Section
Waber Body:	Osborn	orne, Lake Water Body Code: 40002				42
County	Palm Beach		Water Body Acres: 356		356	
lajor Water Uses: Asl	ning, water ski	ing, jet skiing, n	ecreational boating, wi	Idlife observation.	· · · · · · · · · · · · · · · · · · ·	
ipecies of Concern: bis, woodstorks.						
	lake with larg to keep hydril	la and floating p				an not be used as a control oral restoration that require work
Plants to be Cor	ntrolled	Acres to be Controlled	Estimated Cost		Control Me	
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loating Plants (Eichhor	nia and Pistia)	240	\$17,250.00	Diquat, FlumioxazIn	, Glyphosate, Penoxsu	ulam (liguid)
ther Plants: (regulres	avalanction b	alawi				
	s explanation D	1		2.4-D (liquid), Aqua	the K. Aquathol Sup	er K, Diquat, Flumioxazin,
)Nympholdes cristata		20	\$7,140.00	Glyphosate, Hydrot	hol 191, ProcellaCOR	
)Phragmites australis		2		Glyphosate		
l)Typha spp		2	\$200.00	Glyphosate, Imazan	nox	
ther Plants Explanat						
)Control expansion of I						
Prevent Phragmites fr						
)Prevent cattails from	expanding inco	nauve plant re	scoration incoral areas	in various John Prin	ice Mark Shoreline loc	80015.
	9294 ⁰ 101 101 101 1010 1010 1010 1010 1010					

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	residents	Signal		Other		



Floric	nvasive Plan Management					
Combractor Area:		Geoplanding N	Aquatic Plant Control Pro Palm Beach Count			Section
Water Body:	Pine, L	ake	Water Bod		43148	192
County:	Paim Bo		Water Bod		35	
1a jor Water Uses:Water	r sking, fishir	ng, jet skiing, re	creational boating.			
pecies of Concerns					ана и администра и становани	
ird rookery.						
lanagement Objectives						
		ast end of the P	aim Beach International A	Virport. The lake	is used heavily for	water skiing by the public. Hydrilla
			levels to continue lake us			
Plants to be Contr	rolled	Acres to be Controlled	Estimated Cost		Control M	ethod(s)
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ydrilla verticiliata		Controlled			Control M Aquathol K, Hydroth	
ydrilla verticiliata		Controlled 20	\$2,200.00Aqu			
Plants to be Contr Iydrilla verticillata Ioating Plants (Eichhornia Pither Plants: (requires e:	a and Pistia)	Controlled 20 20	<u>\$2,200.00</u> Aqı \$2,000.00Diq	uat	Aquathol K, Hydroth	ol 191, Diquat
lydrilla verticillata loating Plants (Eichhornia	a and Pistia)	Controlled 20 20	<u>\$2,200.00</u> Aqı \$2,000.00Diq	uat	Aquathol K, Hydroth	ol 191, Diquat
iydrilla verticillata loating Plants (Eichhornia Pither Plants: (requires e:)Nymphoides cristata	a and Pistia)	Controlled 20 20	<u>\$2,200.00</u> Aqı \$2,000.00Diq	uat uathol K, Flumio 2,4-D (liquid), Pr	Aquathol K, Hydroth	
iydrilla verticillata Ioating Plants (Eichhornia Ither Plants: (requires e)Nympholdes cristata)Phragmites australis	a and Pistia) xplanation be	Controlled 20 20 low) 13	\$2,200.00Aq \$2,000.00Dig \$2,795.00 <mark>Aq</mark> \$2,795.00 <mark>Aq</mark>	uat uathol K, Flumio 2,4-D (liquid), Pr	Aquathol K, Hydroth	ol 191, Diquat
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ydrilla verticiliata loating Plants (Eichhornia ether Plants: (requires e)Nympholdes cristata)Phragmites australis Phregmites australis ether Plants Explanatio)Control expansion of Ny)Reduce the amount of P Public Notification Proces Signs posted at access	a and Pistia) xplanation be xplanation be m mpholdes cris hragmities gr adures points	Controlled 20 20 iow) 13 1 stata. rowing along th	\$2,200.00Aq \$2,000.00Diq \$2,795.00Aq \$2,795.00Aq \$100.00Gly e shoreline and littoral sh es in newspäpers	uathol K, Flumio 2,4-D (liquid), Pr phosate elf to allow for r Public m	Aquathol K, Hydroth xazin, Glyphosate, H rocellaCOR recruitment of desira	ol 191, Diquat Iydrothol 191, Diquat, Aquathol Su



AND A DATE A	Attachment 3 INTEROFFICE MEMORANDUM Palm Beach County Environmental Resources Management
DATE:	August 2, 2018
TO:	Verdenia C. Baker County Administrator
Through:	Patrick Rutter PMR Assistant County Administrator
FROM:	Deborah Drum, Director Environmental Resources Management
SUBJECT:	CLARIFICATION OF THE INTENT OF PREVIOUS DELEGATION OF APPROVAL AUTHORITY MEMOS

The intent of previously delegated authority memos was to delegate the signatory authority to the current Director and Deputy Director of Environmental Resources Management (ERM).

This memorandum diarifies that Deputy Director Michael Stahl and I have signatory authority to sign all future time extensions, task assignments, certifications, and other documents associated with previously approved and delegated Board items. If you agree, please sign below and return this memorandum. I am available to answer any questions you may have concerning this request. Thank you in advance for your consideration.

APPROVED: MBalka_____ DATE: 8/9/18

DD:kf