Agenda Item #: 3X - 6

# PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

======================================		[X] []	Consent Ordinance	[ ] [ ]	Regular Public Hearing				
Submitted By: Submitted For:	Department of Public Sa Department of Public Sa Division of Victim Servic	ifety ces							
I. EXECUTIVE BRIEF									
Motion and Title: Staff recommends motion to:									
<b>A) receive and file:</b> First Amendment to Victim of Crime Act (VOCA) FY2020/2021 to grant agreement o-00682 with the State of Florida, Department of Legal Affairs, Office of the Attorney General (OAG)(R2021-0196) to increase the contract from \$357,045 to \$522,702 for the period October 1, 2020 through September 30, 2021									
,	a budget amendment of \$ to reflect the actual grant	,		: Safet	y Grants Fund to adjust				
Summary: The VOCA FY2020/2021 grant (CFDA 16.575) agreement is an annual grant that provides direct assistance services to victims and survivors of crime. Each year, Victim Services requests funding from VOCA. The FY2020/2021 final grant award was less than requested in the original application. The OAG received increased budget authority from the Florida Legislature resulting in the OAG increasing awards to the amount requested in the submitted 2020-2021 VOCA grant application. This amendment adds \$165,657 for a new total award of \$522,702. The additional funds include \$86,596 to account for the increase in six (6) Victim Advocate position salaries and fringe benefits related to the Evergreen compensation study, \$28,121 to provide contractual therapy services, \$40,940 to assist victims with relocation funds, which can include property storage, moving expenses, and utility deposits, and \$10,000 for COVID related expenses such as deep cleaning and personal protective equipment. If VOCA grant funding ceases, the positions will be deleted from the Victim Services complement. R2006-0099 authorized the County Administrator or designee to execute operational agreements with the State of Florida, Office of the Attorney General, Bureau of Advocacy and Grant Management on behalf of the Palm Beach County Board of County Commissioners. The match requirement for the funds allocated in the increased budget authority amendment was waived. Countywide (JW)									
Attachments:	stification: continued o	лі pag	е э.						
1) Amendment #001 VOCA Grant Agreement o-00682 2) Budget Amendment Public Safety Grants - Fund 1426									
Recommended By:	Seponda Department Director			Date	1/21				
Approved By:	Assistant County Adm	<u></u>	tor	Date	30/21				

#### 11. FISCAL IMPACT ANALYSIS

# A. Five Year Summary of Fiscal Impact <u>2024</u> **Fiscal Years** <u> 2021</u> 2022 <u> 2023</u> <u>2025</u> **Personal Services** \$86,596 **Operating Costs** \$79,061 **Operating Cost External Revenues** (\$165,657) **Program Income (County)** In-Kind Match (County) **Net Fiscal Impact** 0 0 0 0 # ADDITIONAL FTE **POSITIONS (Cumulative)** 0 0 0 0 0 No \_X\_ Is Item Included In Current Budget? Yes Does this item include the use of federal funds? Yes Budget Account Exp No: Fund 0001/1426 Dept. 660/662 Unit 3270/3250 Obj. varies

	Rev No: Fund 1426 Dept. 662 Unit 3250 Rev. 3129				
Grant: Fund: Dept.: Unit:	nmended Sources of Funds/Summary of Fiscal Impact: VOCA-Victims of Crime Act 1426 – Public Safety Grants 0001 – General Fund 660 – Public Safety 662 – Public Safety 3250 – Criminal Justice Grants 3270 – Victim Services – Advocacy				
Advocate the funds a budgeted	vious grant award requires a 20% cash or in-kind match which will be funded by a full time Victim and a portion of another Victim Advocate position in the general fund. The match requirement for allocated in the increased budget authority amendment was waived. The VOCA grant is currently in the above referenced account number.    Digitally signed by Marianela Diaz   Dist. DC=org, DC=pbcgov, OU=Enterprise, OU=PSD, OU=Users, CN=Marianela Diaz, E=MDlaz@pbcgov.org				
Departm	ental Fiscal Review: Date: 2021.07.20 13:35:32-04'00'				
III. REVIEW COMMENTS  A. OFMB Fiscal and/or Contract Dev. and Control Comments:					
Xux	OFMB LM Contract Administration 7-18-21 Th				
B. Le	gal Sufficiency:				
<u>Jean</u> As	<u>n-Adel Williams</u> esistant County Attorney				
C. Other	Department Review:				
Departm	ent Director				

## Background and Justification: continued from page one.

The federal VOCA assistance grant program offers funding to local community providers for use in responding to the emotional and physical needs of crime victims, assisting victims in stabilizing their lives after their victimization, helping victims to understand and participate in the criminal justice system, and providing victims with a measure of safety and security. VOCA funding is passed through the State of Florida, OAG. For grant year 2019/2020, VOCA funded Victim Services advocates served 617 new victims of crime, providing them with 4,635 units of service such as crisis counseling, personal advocacy, assistance with victim compensation, criminal justice advocacy, and information and referral.

#### **AMENDMENT NO. 1 TO**

#### AGREEMENT BETWEEN THE STATE OF FLORIDA

#### DEPARTMENT OF LEGAL AFFAIRS

#### OFFICE OF THE ATTORNEY GENERAL

#### AND

#### PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

### AGREEMENT NUMBER VOCA-2020-Palm Beach County Board o-00682

The State of Florida, Department of Legal Affairs, Office of the Attorney General, (AGENCY), the pass-through agency for the Victims of Crime Act (VOCA), Catalog of Federal Domestic Assistance (CFDA) Number - 16.575, hereafter referred to as "the OAG," an agency of the state of Florida, with headquarters located at PL-01, The Capitol, Tallahassee, Florida 32399-1050, and the Palm Beach County Board of County Commissioners, referred to as "the Provider," and jointly referred to as "the Parties amend AGREEMENT NUMBER VOCA-2020-Palm Beach County Board o-00682 (the AGREEMENT) to increase the total amount of funds available for reimbursement under the AGREEMENT for all approved VOCA allowable costs. Accordingly, the AGREEMENT is amended as follows:

1. Page 16, Article 34, <u>AMOUNT OF FUNDS</u>, is deleted in its entirety and replaced with the following:

The OAG will reimburse the Provider for contractual services and/or availability to provide services for the entire Time of Performance, as set forth in Article 3 of this Agreement, and completed in accordance with the terms and conditions of this Agreement. Effective March 1, 2021, the total sum of monies available for reimbursement to the Provider for services provided will not exceed \$522,702.00.

"Availability to Provide Services" is defined as maintaining sufficient capacity to assist victims during the Provider's business hours throughout the Agreement term. Provider's business hours should be set during standard business work hours, which are between 8:00 a.m. to 6:00 p.m. Monday through Friday, unless otherwise approved as alternative standard business work hours by the OAG. Employee leave earned under this grant period is reimbursable; however, the Provider must continue to maintain sufficient capacity to assist victims.

"Contractual Services" are defined as those specified services established within the OAG approved budget for which the Provider is to be paid upon completion at the set rate also established within the OAG approved budget, as authorized expenditures

eligible for payment, or reimbursement pursuant to ARTICLE 8, AUTHORIZED EXPENDITURES, of this Agreement.

- 2. All provisions in the AGREEMENT and any attachments thereto in conflict with this amendment are hereby changed to conform with this amendment.
- 3. All provisions in the AGREEMENT not in conflict with this amendment are still in effect and are to be performed at the level specified in the AGREEMENT.
- 4. This amendment and all its attachments are hereby made a part of the AGREEMENT.
- 5. This amendment is effective on March 1, 2021 or upon execution by both parties, whichever is later.

IN WITNESS WHEREOF, the AGENCY and the PROVIDER have executed this Amendment No. 1 to the AGREEMENT.

APEROVED AS TO FORM AND LEGAL SUFFICIENCY

COUNTY ATTORNEY

APPROVED AS TO TERMS AND CONDITIONS

marc Bish

Signature

## 2021 -

# BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA BUDGET AMENDMENT

Page 1 of 1 pages

BGEX - 662-BGRV - 66203092100000000001015 03092100000000000447

FUND 1426 - Public Safety Grant

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED 6/9/2021	REMAINING BALANCE
Revenue								
1426-662-3250-3129	State Grnt Other Public Safety	471,763	357,045	165,657		522,702		
	Total Revenue and Balance	2,806,256	2,964,254	165,657	0	3,129,911		
Expense								
	1 Salaries & Wages	274,892	242,669	52,838		295,507	175,604	67,065
	1 Salaries & Wages Overtime	4,957	3,727	2,476		6,203	2,649	1,078
1426-662-3250-2101		17,350	16,129	2,776		18,905	10,586	5,543
1426-662-3250-2105	5 Fica Medicare	4,058	3,772	649		4,421	2,476	1,296
1426-662-3250-2201	1 Retirement Contributions-FRS	23,815	17,382	13,791		31,173	17,827	-445
1426-662-3250-2301	1 Insurance-Life & Health	82,691	63,366	14,066		77,432	42,847	20,519
1426-662-3250-3401	1 Other Contractual Serivces *	52,000	0	79,061		79,061	0	0
	Total Appropriation and Expenditures	2,806,256	2,964,254	165,657	0	3,129,911		
	Total Appropriation and Expenditures	2,000,230	2,304,234	103,037		3,123,311		

**PUBLIC SAFETY** 

INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval
OFMB Department - Posted

Date
Digitally signed by Marianela Diaz
DN: DC=org, DC=pbcgov, OU=Enterprise, OU=PSD,
OU=Users, CN=Marianela Diaz, E=MDiaz@pbcgov.org
Date: 2021.07.20 13:37:23-04'00'

By Board of County Commissioners
At Meeting of
8/17/2021

Deputy Clerk to the
Board of County Commissioners