

FAA Recommended Funding Allocations for FY 2022

Board of County Commissioners

August 17, 2021

Behavioral Health - NOFO COMPLETED FY 2021				
Support Services include crisis support, Case Management/Care Coordination, Recovery Support, Supportive Housing, Supportive Employment				
Agency & Program Name	FY 2021 Approved Funding	FY 2022 Requested Funds	FY 2022 Recommend Funding	Program Description
American Association of Caregiving Youth (ACY)-CYP Behavioral Health Care Management	\$37,500	\$50,000	\$37,000	From 6th grade through high school, the Caregiving Youth Project, in partnership with schools, assesses and provides support in-school (Skills Building groups, Lunch & Learns), out of school (camp, picnics, etc.) & at home (assessment, links to resources, respite & more) all contributing to the child's success; however, care management for students needing behavioral health interventions, especially for those who have anxiety or depression due to their circumstances, who care for a family member with a mental health condition or for those with a mental health condition, is needed.
Children's Case Management Organization - Kin Support Project	\$62,500	\$82,325	\$62,500	Program staff provide kinship care families which include grandparents who are raising children with supportive counseling in the home and through groups regarding the challenges of family living as well as assisting relative caregivers to successfully link with health and human services and resources.
Father Flanagan's Boys Town of South Florida- Care Coordination Services	\$527,715	\$477,038	\$399,901	This program coordinates and provides behavioral health services for at-risk or high-risk children, youth and young adults, birth to 24, in Palm Beach County. The CBHC streamlines access to a full spectrum of services for children and their families, increasing the functionality and stability of clients served by providing wrap-around informed care coordination services, individual/group/family counseling, psychiatric services, medication management, peer support, education and outreach services.
Jeff Industries - Job Placement Program	\$26,123	\$27,430	\$26,000	This program serves low income adults with severe and persistent mental illnesses including those with co-occurring disorders who are identified ready and desire to get a competitive job. This program offers intensive employability skills training, job placement, job coaching and follow along services. This program improves participants' ability to secure and maintain competitive employment which increases self-sufficiency and integration into the community.
Jeff Industries - Let's Go to Work	\$139,672	\$146,656	\$139,000	This program provides vocational skills training, compensated work experience and community linkages to low income adults with severe and persistent mental illness including those with co-occurring disorders. The program provides participants an opportunity to earn an income while working on the personal barriers to transition to competitive employment.
Housing Partnership- High Fidelity Wraparound Supportive Housing	\$139,701	\$246,344	\$175,000	This program serves special needs populations by helping them identify, secure, and maintain safe and decent independent living situations that best suit their economic circumstances and preferences. Target populations includes adults with a severe and persistent mental illness who are ready to live independently and families with a co-occurring condition, both mental health and substance abuse issue. The program seeks to keep clients in the community and out of institutionalized settings.
Mental Health Association - Barriers for Better Behavioral Health	\$69,883	\$0	\$0	This program employs evidence-based and best practices in four domains: Helpline/Warmline, mental health screening, navigation to and coordination of integrated services and supports, and peer-to-peer support to help fill the gaps in access to behavioral health care. The result will be a reduction in suicidal ideation and other adverse outcomes, including loss of social supports, incarceration, hospitalizations, and homelessness among people served.
Mental Health Association - Peer Support, Training and Certification	\$0	\$102,014	\$0	Program provides training and certification for four additional peer mentors to provide recovery support for at least 120 unduplicated adults.

Agency & Program Name	FY 2021 Approved Funding	FY 2022 Requested Funds	FY 2022 Recommend Funding	Program Description
South County Mental Health - Intake & Mobile Crisis Team	\$600,099	\$600,099	\$600,099	This program provides timely assessment, evaluation and counseling intervention services in the community. They function as the initial contact point for all persons who require mental health services at our Delray Beach facilities or in the community. This program provides intensive de-escalation in the most acute phase of a crisis and works to reduce the level of care required for an individual at that time. Intervention and assessment may be conducted for determination of what services are needed on an emergency or non-emergency basis, depending on the person's level of functioning at the time and the immediacy of their need.

Community Based Treatment Services include outpatient services (therapy, medical services, mental health, substance use), In- home or Onsite Day Treatment

Agency & Program Name	FY 2021 Approved Funding	FY 2022 Requested Funds	FY 2022 Recommend Funding	Program Description
Center for Child Counseling- Integrated Care: promoting Recovery and Resiliency	\$0	367990	\$207,958	This program will use an integrated, person-centered, recovery-oriented, public health approach. The program pursues equity, decreasing BH service hesitancy to address unmet needs for clients at-risk for or with BHSUD, co-occurring disorders, high exposure to ACEs, chronic or traumatic stress, intergenerational trauma, or other risk factors that impact recovery and wellbeing.
Children's Case Management Organization-PARED (Participation, Access, Rights, Equity, Diversity)	\$0	\$309,080	\$112,554	The PARED program is an extension of the BHS program & is in partnership with other CBA's, who share a vision for quality client driven services. The PARED staff are committed to collaborative efforts that will result in the provision of qualified mental health services & SUD or co-occurring treatment to residents of PBC, with the goal to improve the wellness & recovery of children & families.
For the Children- Children Community Wellness	\$245,366	\$246,666	\$245,366	This program will target primarily Haitian families with children ages 3-18. CCW is multi-faceted program, as it includes both prevention and intervention services to address the complex needs of area's Haitian population. The prevention services include other activities directed towards parents, children, and community members. CCW intervention services include individual and family therapy, as well as case management services.
Housing Parntership-Community - Based Outpatient Services (CBOS)	\$236,275	\$373,080	\$236,275	This program provides quality mental health therapy and care coordination to 2500 low-income children and families with a mental health diagnosis in Palm Beach County annually. Services include trauma informed and culturally competent evidence based mental health interventions provided by master level therapists.
South County Mental Health - Psychiatric and Medical Services	\$415,039	\$420,332	\$415,039	This program provides high quality, cost effective and timely services for individuals needing psychiatric and medical services. The psychiatric and medical monitoring of a person's condition and the monitoring of their prescribed medication(s) are the main components of this program. Psychiatric and medical services are utilized exclusively by some clients and for others, are used in conjunction with other SCMHC services with the overall goal of remaining in the community without the need for inpatient psychiatric care.

Agency & Program Name	FY 2021 Approved Funding	FY 2022 Requested Funds	FY 2022 Recommend Funding	Program Description
Wayside House-Partial Hospitalization Program (PHP) (Day/Night)	\$0	\$525,349	\$480,000	The program is a primary substance abuse rehabilitation program that also treats secondary co-occurring mental health disorders and is supportive of Medication Assisted Treatment. The program is geared towards providing a structured schedule of non-residential services for clients that meet American Society of Addiction Medicine criteria for PHP (Day/Night) level of care for substance use treatment. The program is a 25-hour therapeutic program held Monday-Friday 9 AM – 4:30 PM that includes groups, individual therapy and family therapy. Clients are supervised 24/7. It is a minimum of 4 weeks and based on client progression in treatment. Once client completes day/night treatment they are stepped down to Intensive Outpatient of outpatients services. These levels are paid by other payer sources.
Emergency Intensive Outpatient Services	\$500,000	\$500,000	\$500,000	

Deep End Treatment includes Crisis Stabilization, Medical Detox, Inpatient/Residential Services

Agency & Program Name	FY 2021 Approved Funding	FY 2022 Requested Funds	FY 2022 Recommend Funding	Program Description
Drug Abuse Foundation - Adult Intensive Residential Treatment	\$491,327	\$547,500	\$490,000	This program serves individuals 18 and older who are in need of acute residential substance abuse services, and do not require emergency medical stabilization services. DAF will provide an 82-bed intensive residential treatment unit.
Drug Abuse Foundation - Medical Detox	\$822,267	\$912,500	\$815,000	This program provides a 22-bed detox center for individuals 17 and older who are under the influence of drug/alcohol, in acute distress and or demonstrating withdrawal symptom are in need of Detox Services. Individuals admitted for withdrawal management will receive a successful medical discharge.
Drug Abuse Treatment Association (DATA) - Walter D Kelly Treatment Center	\$128,118	\$266,108	\$255,000	This program is a coeducational adolescent residential substance abuse treatment facility that has been serving youth and families for over 30-years. The three components include (1) evidence-based individual, family, and group treatment/therapy, (2) behavioral modification, and (3) participation in the onsite school. The primary goal of the program is to decrease adolescent substance abuse. The program operates a 24-bed adolescent treatment center.
South County Mental Health - Crisis Stabilization Unit (CSU) Belle Glade	454845	\$604,878	\$445,000	This program provides Western Palm Beach County with 16 licensed beds for crisis stabilization. The CSU offers a safe, therapeutic environment for the stabilization of a severe psychiatric, emotional or behavioral crisis. The program works towards the reduction of acute symptoms to ensure the safe return of an individual to their home and family.
South County Mental Health - Crisis Stabilization Unit (CSU)	\$1,254,329	\$1,104,296	\$1,100,000	This program provides 50 licensed beds for crisis stabilization. The Crisis Stabilization Unit (CSU) offers a safe, therapeutic environment for the stabilization of a severe psychiatric, emotional or behavioral crisis 24 hrs per day 7 days a week. The program works towards the reduction of acute symptoms to ensure the safe return of an individual to their home and family and get them back into the community as quickly as possible.
Deep End Treatment Subtotal	\$2,526,086	\$2,435,272	\$2,105,000	

Agency & Program Name	FY 2021 Approved Funding	FY 2022 Requested Funds	FY 2022 Recommend Funding	Program Description
Special Needs/Developmental Disabilities Subcategory includes behavioral respite care				
Agency & Program Name	FY 2021 Approved Funding	FY 2022 Requested Funds	FY 2022 Recommend Funding	Program Description
United Community Options - Behavior Focus In-Home Respite Program	\$74,024	\$74,024	\$74,024	This program will provide relief to caretakers who are caring for children with behavior needs and developmental disabilities. Families will be educated and trained in behavior supports which will allow them to care for their child at home. The Behavior Focus In-Home Respite Program will assist in limiting out-of-home child placements.
TOTALS for CATSON	\$5,720,715	\$7,485,700	\$6,315,716	

Homelessness - NOFO COMPLETED FY 2021				
Homelessness: Programs and services in this category address outcomes and performance measures that demonstrate positive change toward the County's goal of ending homelessness. Preference will be given to services that are in collaboration with the Senator Philip D. Lewis Center, serving as the central point of intake.				
Agency & Program Name	FY 2021 Approved Funding	FY 2022 Requested Funds	FY 2022 Recommend Funding	Program Description
Adopt-A-Family - Rapid ReHousing Program at the Homeless Resource Center	\$131,950	\$131,950	\$131,950	The Rapid Re-Housing program provides up to 12 months of declining rental subsidy, housing focused case management, and linkage to community resources to provide the household with ample time and opportunity to stabilize and establish the ability to maintain rent independently. Operating out of the Family Division of the Senator Philip D. Lewis Homeless Resource Center and in cooperation with Palm Beach County's coordinated entry system.
Adopt-A-Family - Housing Stabilization Program	\$143,040	\$143,040	\$143,040	Program serves families, earning less than 50% of the Area Median Income, who are homeless or at imminent risk of becoming homeless. The program will provide financial assistance and comprehensive supportive services to prevent homelessness or to rapidly re-house families residing in shelter or living in places not meant for human habitation.
Adopt-A-Family - Project SAFE	\$106,636	\$111,968	\$111,968	Program provides 128 beds of permanent supportive housing to homeless families with documented disabilities. In addition to provision of affordable, permanent housing supportive services such as case management, advocacy, budgeting, mental health counseling, access to education and job training, financial literacy, and childcare are offered to families.
Children's Case Management Organization - Bridges to Success	\$48,000	\$49,400	\$49,000	Program is a community-based scattered site collaborative which provides permanent supportive housing in the western communities of Royal Palm Beach, Belle Glade and Pahokee. 100% of families served are referred through the Philip D Lewis Homeless Resource Center. The intensity and duration program activities are based on the individual family's needs as they vary. Some activities address basic needs, referral for medical or psychiatric care, employment skills and money management. The program operates 10 permanent supportive housing units.
Gulfstream Goodwill Industries - Employment Focused Case Management	\$46,348	\$51,866	\$45,440	Program will serve individuals and/or youth who are currently receiving services from Goodwill's Homeless Residential Permanent Supportive Housing Programs in Palm Beach County. The priority will be given to the underserved population of chronically homeless with HUD defined low and extremely low incomes and high acuity; particularly individuals who have a history of trauma, mental illness, are dual diagnosed, are substance abusers, veterans, experiencing medical disabilities, are developmentally disabled, and/or persons with HIV/AIDS.
Gulfstream Goodwill Industries - Homeless Youth Case Management	\$50,657	\$0	\$0	Program will serve homeless youth ages 18-24 with intensive services provided by a Master Level Social Worker to ensure the youth served remain housed.
Gulfstream Goodwill Industries - Youth Permanent Supportive Housing	\$160,715	\$246,698	\$0	* Declined funding as recommended amount (\$160,715) was not sufficient to fund proposed program. Program will house homeless youth amongst their 133 beds (total) and provide intensive follow-along services by a Master Level Social Worker.
Gulfstream Goodwill Industries - Homeless Youth Rapid ReHousing	\$122,485	\$185,715	\$178,022	Program will place youth, ages 18-24, in safe housing and assist with rent until the youth can assume the responsibility permanently. Youth will be identified through the Coordinated Entry system and will be on the Youth by Name Acuity List. Supportive services will be provided to guide the youth towards independence.
Legal Aid Society of Palm Beach County - Homeless Legal Prevention Project	\$33,495	\$0	\$0	Program provides low income families at risk of homelessness with direct legal services and educational outreach activities aimed at helping individuals and families in danger of eviction maintain their existing housing or transition to new permanent housing.

Agency & Program Name	FY 2021 Approved Funding	FY 2022 Requested Funds	FY 2022 Recommend Funding	Program Description
The Homeless Coalition of Palm Beach County - Creating Housing Opportunities	\$0	\$153,455	\$0	Program helps families and individuals residing in rural western Palm Beach County move from homelessness to home. The program pays for last month's rent, security and up front utility deposits. Program is administered in partnership with the community agencies that are the county's central coordinated entry for homeless services at the Senator Philip D. Lewis Center West.
The Lord's Place - Permanent Supportive Housing Programs	\$284,247	\$307,438	\$307,438	Programs offer weekly case management meetings, counseling, life skill classes and other services to combat intergenerational homelessness and prevent future homelessness by providing solution-focused housing in which each household receives the necessary time and tools to rebuild lives on an individualized, case by case basis. Program operates 86 permanent supportive housing units.
Vita Nova Village - Permanent Supportive Housing	\$0	\$171,173	\$160,715	Program will add a permanent supportive housing option for young adults with disabilities aged 18 – 25. Permanent Housing options for this population will dovetail with the programs that are currently in place to prevent homelessness.

Seniors: Programs and services in this category address outcomes and performance measures that demonstrate positive change towards the goal of preventing senior homelessness or providing permanent supportive housing or rapid re-housing options to seniors.

Agency & Program Name	FY 2021 Approved Funding	FY 2022 Requested Funds	FY 2022 Recommend Funding	Program Description
CIO - Senior FIND- Financial, Independence, Need, Disability*	\$44,047	\$44,047	\$44,047	Senior-FIND provides emergency financial assistance and training to seniors age 60+ with a disability to help them remain in their homes and improve their finances.
Gulfstream Goodwill Industries - Senior Homeless Prevention *	\$100,000	\$119,976	\$100,000	Gulfstream Goodwill Industries will identify seniors age 60+ in need of homeless prevention services through the coordinated entry process. Services offered include, but are not limited to, roommate matching, rent assistance, moving expenses, and case management.

Agency & Program Name	FY 2021 Approved Funding	FY 2022 Requested Funds	FY 2022 Recommend Funding	Program Description
Special Needs/Developmental Disabilities: Programs and services in this category address outcomes and performance measures that demonstrate positive change towards the goal of assisting individuals or families with documented disabilities in avoiding homelessness.				
Agency & Program Name	FY 2020 Approved Funding	FY 2021 Requested Funds	FY 2021 Recommend Funding	Program Description
The ARC of Palm Beach County - Residential Program	\$253,134	\$253,134	\$253,134	This program provides long-term, community-based housing for adults with developmental disabilities who would otherwise be living at home with aging parents or possibly institutionalized, as many residents may not have family members who are both willing and able to care for them. The program operates four group homes that provide shelter, instruction on activities of daily living, medical case management, medication management and oversight, transportation, healthy meals, inclusive community-based social and recreational activities, and a variety of essential support services.
	\$253,134	\$253,134	\$253,134	

Domestic Violence/Sheltering: Programs and services in this category address outcomes and performance measures that demonstrate positive change toward the goal of assisting the victims of domestic violence.				
Agency & Program Name	FY 2021 Approved Funding	FY 2022 Requested Funds	FY 2022 Recommend Funding	Program Description
Aid to Victims of Domestic Abuse (AVDA) - Casa Vegso	\$282,024	\$350,000	\$300,000	Program provides services to victims of domestic abuse in a safe, secure, 64-bed confidential shelter. While in shelter, they and their children receive food, on-site access to basic needs and services and benefits programs, counseling and case management. Advocacy is available to assist participants understand domestic violence warning signs; build self-esteem; develop boundaries for healthy relationships; access Injunctions for Protection and relocation assistance; and increase life skills and health and wellness.
Young Women's Christian Association of Palm Beach County (YWCA) - Harmony House	\$139,210	\$215,760	\$121,234	Program is a 72-bed emergency domestic violence shelter for women and child victims of domestic violence who are in imminent danger of harm and receive victim-centered and empowerment-based services.
	\$421,234	\$565,760	\$421,234	

Economic Stability/Poverty - FUNDING CONTINUATION FY 2022				
Economic Stability/Poverty: Programs and services in this category address outcomes and performance measures that demonstrate positive change toward self-sufficiency and economic stability through the provision of Self Sufficiency Programs increasing earned income and reducing dependency, Short Term Financial Assistance, including for emergency, housing, utility expenses, and Educational Opportunities including job training and job readiness. This includes contracts moved from Special Needs in Category Alignment				
Agency & Program Name	FY 2021 Approved Funding	FY 2022 Requested Funds	FY 2022 Recommend Funding	Program Description
Children's Case Management Organization - Kin Support Project	\$62,500	\$0	\$0	* Agency applied under Behavioral Health. Economic Stability/Poverty contract will be terminated and awarded under Behavioral Health
CILO - FIND-Financial, Independence, Need, Disability	\$78,500	\$78,500	\$78,500	Families with at least one member with a disability & income 100% or below FPL struggle with homelessness. Loss of food stamps; unexpected expenses such as car repairs, medical costs or death in the family can force these families to miss rent and utilities payments. FIND provides emergency financial assistance and training to help them remain in their homes and improve their finances.
Community Caring Center of Palm Beach County - Culinary Business Development & Job Training Center	\$65,296	\$0	\$0	Serves culinary entrepreneurs and start-ups with limited financial resources who need business development support – taking many folks from unemployment to self-employment. Our job training programs serve Palm Beach County residents from low-income households interested in a career in the culinary industry and who require certification to obtain better employment. We have had a substantial economic impact on the local economy serving an average of 30 small businesses, generating more than \$1 million in economic impact and creating an average of 10 new jobs each year
Community Child Care Center of Delray Beach Inc. - Family Strengthening	\$100,000	\$100,000	\$100,000	This program will blend clinical and therapeutic services into the traditional job search model. Workers seeking work for the first time or those dislocated from employment are often in crisis and the existing job seeker service milieu does not accommodate their emotional and psychological needs well. This enhanced model will not only increase the capacity of ACCF to provide comprehensive services, through lessons learned and train the trainer elements, the entire job search service model in Palm Beach County will benefit.
El Sol - Worker Development Project	\$55,034	\$55,034	\$55,034	El Sol's Worker Development Project (WDP) seeks to bridge the gaps in employment that undermine the financial stability of day laborers in Jupiter, Florida.
Farmworker Coordinating Council - Family Preservation & Economic Stabilization	\$165,850	\$165,850	\$165,850	Program provides migrant and seasonal Farmworkers with comprehensive human and social services with the goal of helping these families meet their basic needs and improve their economic outcomes.
Habilitation Center for the Handicapped - Employment Program for Adults with Disabilities	\$60,054	\$60,054	\$60,054	The people HabCenter serves live with disabilities that many times prevent them from obtaining and holding competitive work opportunities, leaving them vulnerable to poverty and perpetual dependence on the state and family members. HabCenter provides a day program with long-term work development training and paid opportunity to help significantly challenged adults with disabilities earn income and live fulfilling lives through its Plant Nursery.
Housing Partnership - Financial Capability Building Prosperity	\$177,796	\$177,796	\$177,796	The purpose of the project is provide financial education, job development, and business entrepreneurship training as well individual coaching and counseling to enable residents with children 0-18 in ZIP Code 33407 and 33404 to lift out of poverty by increasing their income and assets.
Palm Beach Habilitation Center, Inc. - Achieving Economic Stability	\$60,000	\$60,000	\$60,000	Assist individuals with developmental disabilities and income below the poverty level to achieve and maintain economic and housing stability. Services to be provided include coaching and training in skills to improve financial management. We will also provide emergency service if necessary to keep the person economically stable.

Agency & Program Name	FY 2021 Approved Funding	FY 2022 Requested Funds	FY 2022 Recommend Funding	Program Description
Pathways to Prosperity - CIRCLES Palm Beach County	\$70,000	\$70,000	\$70,000	Circles Palm Beach County is a community engagement initiative that focuses on moving families out of poverty. The goals are to engage the community, help put an end to poverty, and create relationships across economic and class lines that can facilitate in moving participants into self-sufficiency.
The Glades Initiative - Connecting the Glades	\$142,053	\$142,053	\$142,053	The Glades Initiative will increase the financial stability of thousands of families with increased access to health care coverage and availability of healthy, affordable food for low-income, food insecure children and families in the Glades, through the SNAP and Medicaid enrollment assistance of our bilingual Community Resource Educators, our Glades Area Food Bank, and the Cooking Matters™ Nutrition Education Program - teaching families how to prepare healthy meals on a tight budget.
The Lord's Place - Café Joshua Job Training and Employment Program	\$50,000	\$50,000	\$50,000	The Café Joshua Job Training and Employment Program (Café Joshua) provides comprehensive employment services to homeless, formerly homeless and low-income Palm Beach County residents with barriers to employment that impede their work readiness and threaten their economic self-sufficiency.
The Urban League of Palm Beach County - THRIVE; Advancing Towards Economic Mobility	\$112,500	\$0	\$0	Urban League of Palm Beach County's Project Thrive-Advancing towards economic mobility program offers low income families in high poverty area the ability to advance toward economic mobility. Project Thrive is family centered care facilitated collaboratively in an efficacious seamless integrated approach
United Way of Palm Beach County - Volunteer Income Tax Assistance (VITA) Program	\$28,904	\$28,904	\$28,904	Program seeks to increase awareness of the Earned Income Tax Credit and offer free tax preparation services to those residents of Palm Beach County with annual household incomes of \$51,000 or less.
Unallocated - due to CCMO move to BH	N/A	\$62,500	\$62,500	
Total	\$422,957	\$362,957	\$362,957	

Agency & Program Name	FY 2021 Approved Funding	FY 2022 Requested Funds	FY 2022 Recommend Funding	Program Description
The Arc of the Glades - Adult Developmental Services System of Care	\$201,474	\$201,474	\$201,474	This program provides adults with developmental disabilities who reside in western Palm Beach County with a continuum of individualized services that promote greater independence. Services include combinations of Facility-based Adult Day Training, Community Inclusion, Supported Living and Supported Employment services and activities. The Arc of the Glades, the only comprehensive developmental services provider for adults serving the Glades Area, helps those it serves to move along the continuum of care from dependence to independence and self-sufficiency.
The Arc of Palm Beach County - Program for Adult Learning and Support (PALS)	\$83,845	\$83,845	\$83,845	This program provides opportunities for people with intellectual and developmental disabilities (I/DD) to explore possible careers, participate in career and life skill trainings, prepare for employment and ultimately gain more independence. PALS goal is to provide substantial and relevant learning experiences, within an inclusive setting, that leads to meaningful employment, decreasing their dependence on public benefits.
CILO - ALERT	\$56,777	\$56,777	\$56,777	This program teaches youth (ages 14-26) how to write a resume and apply for a job, social skills, hygiene and health awareness and prepares them for adulthood and to live on their own, HIV/STD prevention, responsible sexual behavior, travel training and college and vocational school preparation.

Agency & Program Name	FY 2021 Approved Funding	FY 2022 Requested Funds	FY 2022 Recommend Funding	Program Description
CILO - SAIL	\$154,581	\$154,581	\$154,581	This program coaches clients on how to get a job, how to ride the bus alone, how to manage personal relationships and other skills so they achieve their life goals. SAIL also mentors clients on how to manage their benefits, how to speak up for themselves, financial literacy, how to find community resources and many other essential topics.
Habilitation Center for the Handicapped - Providing Day Programming for Palm Beach Adults With Developmental Disabilities/Special Needs	\$75,000	\$75,000	\$75,000	This program provides long-term work training and/or paid opportunity, behavioral health services, or recreational programming to help adults with developmental/intellectual disabilities earn income and/or live fulfilling lives.
Palm Beach Habilitation Center - Computer Training Program	\$73,389	\$73,389	\$73,389	This program provides opportunities for individuals with disabilities to receive the training and skills necessary to make a smooth and successful transition into competitive community employment and to access community resources. This program is designed to expose participants to the general operation of the computer and specific skills training in software programs used in work and social settings.
Palm Beach Habilitation Center - STARS	\$215,327	\$215,327	\$215,327	This program serves individuals with developmental and other significant disabilities who are 45 years of age or older and are in need of retirement services appropriate to their medical, physical, and nutritional needs. The primary focus of this program is to assist individuals to remain active and involved in their community rather than being in a nursing home or institutional facility.
Palm Beach Habilitation Center - Supported Employment	\$67,113	\$67,113	\$67,113	Program assists individuals with significant disabilities who are the sole or primary source of income to maintain competitive community employment. Participants receive assistance in developing and implementing a budget which assures their basic living needs are being met which prevents them from becoming homeless.
Seagull Industries - Achievement Center	\$278,393	\$278,393	\$278,393	This program provides the safe training environment needed for clients with special needs or developmental disabilities to master their social and vocational goals, connect them to needed services, and provide respite to caregivers.
Seagull Industries - SAIL Internship & Supported Employment Program	\$30,000	\$30,000	\$30,000	This program offers a comprehensive array of services and activities using an individualized, goal-based learning approach to prepare youth with developmental disabilities for the world of work and independent living.
Special Needs/Developmental Disabilities Sub-Total	\$1,225,000	\$1,225,000	\$1,225,000	
TOTALS BY CATEGORY	\$2,241,386	\$2,241,386	\$2,241,386	

Senior Services - FUNDING CONTINUATION FY 2022				
Senior Services: Programs and services in this category address outcomes and performance measures that work to ensure seniors remain in the community and avoid becoming institutionalized in a nursing home setting through programs to reduce isolation and increase socialization, and/or provide short-term case management, in-home services, and caregiver counseling & training services.				
Agency & Program Name	FY 2021 Approved Funding	FY 2022 Requested Funds	FY 2022 Recommend Funding	Program Description
Alzheimer's Community Care - Family Nurse Consultant	\$341,649	\$341,649	\$341,649	Program provides dementia-specific support and wrap-around services, guidance, and direction for caregivers and family members of patients with Alzheimer's disease and related disorders.
Alzheimer's Community Care - Specialized Alzheimer's Adult Day Services	\$222,072	\$222,072	\$222,072	Program is a community-based, dementia-specific service of therapeutic, social, recreational, and health activities provided for patients with Alzheimer's disease and related disorders. It is also a direct service to caregivers, as it provides the caregiver the opportunity to work, care for other family members, care for their own healthcare needs and take some much-needed respite time for him or herself.
TOTALS for CATEGORY	\$563,721	\$563,721	\$563,721	

Strategic Partnerships - FUNDING CONTINUATION FY 2022				
Strategic Partnerships Funding: Programs and services in this category address outcomes that demonstrate positive change in the community but are not categorized in one of the main service categories. Services include crisis lines, hunger relief partnerships, match funds, and more.				
Agency & Program Name	FY 2021 Approved Funding	FY 2022 Requested Funds	FY 2022 Recommend Funding	Comments
211 Palm Beach/Treasure Coast - Elder Crisis Outreach*	\$44,403	\$44,403	\$44,403	Program provides telephone and in-home counseling, suicide evaluation, service referrals, advocacy, screening and enrollment support for basic needs and health care benefits. <i>* Program was moved from the service category of Seniors to the service category of Strategic Partnerships</i>
211 Palm Beach/Treasure Coast - Crisis Line Information and Referral	\$177,457	\$177,457	\$177,457	County funds are used to support the information and referral call center operation.
Adopt-A-Family - Traveler's Aid	\$15,000	\$15,000	\$15,000	Travelers Aid- Returns families and individuals home in order to avert homelessness. The program provides individuals with a Greyhound bus pass, returning them to their support system and helping to reduce the cost to the County.
Gulfstream Goodwill Industries - Traveler's Aid	\$25,000	\$25,000	\$25,000	Travelers Aid- Returns families and individuals home in order to avert homelessness. The program provides individuals with a Greyhound bus pass, returning them to their support system and helping to reduce the cost to the County.
United Way Hunger Relief	\$45,000	\$45,000	\$45,000	This is a partnership with United Way to fund a position to carry out the strategic plan for Hunger initiated in 2014 between a coalition of providers and funders. The County has supported this effort from inception.
Legal Aid Society - Guardian Advocacy Project	\$92,245	\$92,245	\$92,245	This program provides guardianship and legal case management services for youth, ages 18-24, who have recently aged out or are currently aging out of foster care and who are designated as developmentally disabled and/or have special needs; and individuals over the age of 25 who have a developmental disability or have been adjudicated incapacitated and are without family or friends to care for or assist them. GAP provides the advocacy, support services and legal representation necessary to help these individuals achieve their personal goals and maximize their independence in the least restrictive, home-based community setting.
Mae Volen Senior Center - Transportation & Community Care Support	\$1,194,135	\$1,194,135	\$1,194,135	County funds support senior center and community care programs and transportation services in south County.
Palm Beach County Food Bank - Food Recovery/Distribution and Benefits Outreach	\$155,295	\$155,295	\$155,295	Food will be distributed throughout Palm Beach County through the PBC Food Bank. Additionally, a Supplemental Nutrition Assistance Program (SNAP) Specialist will be funded. The SNAP Specialist works with local organizations to enroll eligible residents in the program and can conduct the "food stamp review" which accelerates the application process.
SouthEast Behavioral Health Network (SEFBHN) - Wrap Around Services Training to support Behavioral Health agencies	\$57,619	\$57,619	\$57,619	Contract in partnership with Southeast Florida Behavioral Health Network for Wrap Around services training to Palm Beach County agencies that provide behavioral health services.
Strategic Partnerships/Planning Initiatives	\$94,165	\$447,822	\$447,822	County funds support strategic partnerships and planning initiatives working to improve and strengthen the health and human services system of care. * Includes amount previously used to fund AAA and Gulfstream Goodwill Programs terminated.

Agency & Program Name	FY 2021 Approved Funding	FY 2022 Requested Funds	FY 2022 Recommend Funding	Comments
Gulfstream Goodwill Programs Terminated	\$194,611	\$0	\$0	* This agency sunset the Client Assistance and Advocacy Program and the Assistive Communication program.
TOTALS for CATEGORY	\$2,049,350	\$2,253,776	\$2,253,776	

Financially Assisted Agencies FY 2022 Funding Recap and Programs				
FY 2021 Approved Funding	FY 2022 Requested Funds	FY 2022 Recommend Funding	FY 2022 % of Total Funding	Service Category/Funded Agencies
\$5,724,783	\$7,483,709	\$6,315,716	47.25%	Behavioral Health - American Association of Caregiving Youth, Children's Case Management Organization, DATA, Drug Abuse Foundation, Father Flanagan's Boystown, For the Children, Housing Partnership, Jeff Industries, Parent-Child Center, South County Mental Health, Wayside House Special Needs/Developmental Disabilities Sub-Category: United Community Options
\$2,464,386	\$2,286,590	\$2,286,590	17.11%	Economic Stability/Poverty: Adopt-A-Family, , CILO, Community Child Care Center of Delray Beach, El Sol, Farmworker Coordinating Council, Habilitation Center for the Handicapped, Housing Partnership, Palm Beach Habilitation Center, Pathways to Prosperity, The Glades Initiative, The Lord's Place, United Way of Palm Beach County Special Needs/Developmental Disabilities Sub-Category: Arc of the Glades, Arc of Palm Beach County, CILO, Habilitation Center for the Handicapped, Palm Beach Habilitation Center, Seagull Industries
\$1,945,988	\$2,535,620	\$1,945,988	14.56%	Homelessness: Adopt-A-Family, Children's Case Management Organization, Gulfstream Goodwill, The Lord's Place, Vita Nova Village Domestic Violence/Sheltering Sub-Category: Aid to Victims of Domestic Abuse, YWCA Special Needs/Developmental Disabilities Sub-Category: The ARC of Palm Beach County Seniors Sub-Category: Gulfstream Goodwill, CILO
\$563,721	\$563,721	\$563,721	4.22%	Senior Services: Alzheimer's Community Care
\$2,094,930	\$2,253,976	\$2,253,976	16.86%	Strategic Partnership: 211 Palm Beach/Treasure Coast, Adopt-A-Family, Mae Volen Senior Center, Palm Beach County Food Bank, Southeast Behavioral Health Network (SEFBHN), Strategic Partnerships/Planning Initiatives, United Way of Palm Beach County
\$12,793,808	\$15,123,616	\$13,365,990	100.00%	TOTALS for ALL CATEGORIES

FY 2022 FINANCIALLY ASSISTED AGENCIES (FAA) FUNDING

HIGHLIGHTS AND RECOMMENDATION SUMMARY

August 17, 2021

OVERVIEW

- The funding priorities for Homelessness were permanent supportive housing or rapid re-housing with housing focused case management, permanent supportive housing or rapid re-housing in Western communities and homeless prevention programs that provide financial assistance. The funding priority for the subcategory of Domestic Violence and Sheltering were emergency shelter to Rapid Re-housing programs or emergency shelter, for the subcategory of Seniors; Permanent Supportive Housing/Rapid Re-housing program or emergency shelter and for the subcategory of Special Needs/Developmental Disabilities was Housing (group Homes) for individuals or families with documented disabilities.
- The Funding priorities for Behavioral Health were the strategies of Support Services, Community-Based Treatment and Services and Deep- End Treatment. The priorities for the subcategory of Special Needs/Developmental Disabilities included a strategy to provide respite to caregivers of individuals.
- Outcomes for funded programs are finalized during contract negotiations. Staff utilizes outcome performance and data reports during monitoring site visits and throughout the year to ensure agencies have a clear understanding of the performance expectations of the contracted services. Service effectiveness reports are utilized when considering future funding. An outcome performance report is posted on the Community Services Department's website annually.
- As is currently part of FAA contracts, all Nonprofits First certified agencies receiving funding in FY 2022 will be eligible for reimbursement of certification renewal fees within their contract. They may set aside the necessary amount, as an administrative expense, in the final approved allocation if they are not able to pay for it out of their existing agency budget. Staff continues to work with Nonprofits First to streamline the program monitoring process in order to avoid possible duplication of administrative review conducted through the certification process. In FY 2016, the Non-Profit First Certification became optional for FAA agencies that provide documentation of certification from another funding or oversight body recognized by their industry or if the agency has received two (2) consecutive monitoring reports from FAA with no findings. There are currently three (3) agencies that have been granted an exemption. Additionally, agencies funded for Homelessness and Domestic Abuse will be required to participate in the Continuum of Care known as the Housing and Homeless Alliance.

NOTICE OF FUNDING OPPORTUNITY (NOFO)

- Notice of Funding Opportunity (NOFO) were issued for two (2) of the three (3) FAA competitive service categories: Homelessness and Behavioral Health. The homelessness NOFO included three (3) subcategories: Domestic Violence, Seniors and Special Needs/Developmental Disabilities. The Behavioral Health Category included one subcategory: Special Needs/Developmental Disabilities.

Homelessness NOFO

- Partners represented during the Homelessness NOFO process included Adopt-A-Family of the Palm Beaches, Aid to Victims of Domestic Abuse, Children's Case Management Organization (CCMO), Gulfstream Goodwill Industries, The Homeless Coalition of PBC, The Lord's Place and Vita Nova Village.
- A notice for the NOFO process, guidelines, and criteria was entered into the Palm Beach County Vendor Self Services (VSS) system prior to the proposal being made available to the public. Proposal details and required forms were available to the public on March 22, 2021. All potential proposal applicants were required to attend a mandatory bidder's conference on March 24, 2021. All proposals were due back to the Community Services Department through the online application website no later than 12:00 p.m. on April 20, 2021.

- A second NOFO was released for the Homelessness subcategories due to the requested amount in the first NOFO did not meet the funded amount available. Proposal details and required forms were available to the public on June 7, 2021. All proposals were due back to the Community Services Department through the online application website no later than 12:00 p.m. on June 21, 2021.
- After both NOFO's were complete – Ten (10) agencies submitted proposals for Homelessness projects representing sixteen (16) different programs. Staff is recommending funding for eight (8) agencies representing thirteen (13) different programs.

Behavioral Health NOFO

- Partners represented during the Behavioral Health NOFO process included American Association Of Caregiving Youth, Center for Child Counseling, Children's Case Management Organization, Drug Abuse Foundation, Drug Abuse Treatment Association, Father Flanagan's Boys Town, For the Children, Housing Partnership, Jeff Industries, Mental Health Association, South County Mental Health Center, United Cerebral Palsy and Wayside House.
- A notice for the NOFO process, guidelines, and criteria was entered into the Palm Beach County Vendor Self Services (VSS) system prior to the proposal being made available to the public. Proposal details and required forms were available to the public on March 29, 2021. All potential proposal applicants were required to attend a mandatory bidder's conference on April 1, 2021. All proposals were due back to the Community Services Department through the online application website no later than 12:00 p.m. on April 26, 2021.
- Fourteen (14) agencies submitted proposals for Behavioral Health representing twenty (20) different programs. Staff is recommending funding for thirteen (13) agencies representing nineteen (19) different programs.

NOFO Process

- A formal review process is established for the submitted proposals. A review panel was created for each of the service categories and tasked with reading and providing comments based on the approved criteria. Each panel was comprised of at least one (1) subject matter expert, one (1) Citizens Advisory Committee (CAC) member, and one (1) County staff member. The subject matter experts represented a combination of funding partners, service providers and service experts in the county and had no affiliation with any proposal submitted. All reviewers were thoroughly trained prior to the panels.
- Any members of the public who attended the review panels were given time for public comments prior to the review deliberations. Once all public comments were heard, there was no further interaction between the review panel members and the audience.
- Homelessness Category proposals were scored on the six (6) proposal sections: Project Narrative, Evaluation Approach, Prior Outcomes and Response to Community Data, Data Management, Partnerships, Resources and Collaboration and Budget. Behavioral Health Category proposals were scored on six (6) proposal sections: Need, Program Implementation and Design, Evaluation Approach, Organizational Capacity and Budget. Once proposals were scored, review panel members ranked all of the proposals according to how critical their services were for the system of care and their responsiveness to the funding priorities. A Ranking Guide, mirroring the funding priorities, was provided to the review panelist as a resource and was included in the NOFO guidance.
- Staff consolidated all panel review comment forms and score sheets. Staff reviewed suitability of funding in compliance with Board direction using a funding logic considering the most competitive, critical, cost effective, quality services that align with established funding priorities.
- A 3% increase in funding is recommended for the Behavioral Health service category. Level funding is recommended for all renewals.

- Contracts are now a multi-year, three-year cycle. This was completed incrementally over the last three (3) years as service categories went through the competitive procurement process. This year, the Behavioral Health contracts will be for two (2) years. This two (2) year cycle is due to the NOFO process being delayed for a year. This two (2) year contract cycle will allow the cycles to be realigned to their regular pattern of a different category going out to NOFO every year. The Homelessness contracts will be for three (3) years.

There were several steps in the review process:

1. Department staff completed an internal review of the basic eligibility criteria, which included the following:
 - a. Receipt of proposal by deadline;
 - b. Certificate of Corporation from Florida Department of State, Division of Corporations at sunbiz.org, dated within twelve (12) months of the due date of the Proposal/Application. The certificate must state on its face that the Proposer is 'active';
 - c. Proof of 501c3 status;
 - d. Attendance at Mandatory Bidders Conference
2. Department staff presented an overview of their assessments on the proposals' Evaluation Approach and Budget sections to the review panel. The criteria Department staff used to evaluate mirrored the criteria in the NOFO Guidance and the Review Panelist Proposal Score Sheet.
3. Department staff also reviewed the program and fiscal performance history of the applicants that currently receive FAA funding with the review panelists.

RENEWALS

- The three (3) service categories with contract extensions is Economic Stability, Seniors and Strategic Partnerships with one (1) subcategory of Special Needs/Developmental Disabilities. Staff is recommending all existing programs in the above service categories and subcategories for renewal with level funding in FY 2022. Additionally, there are eight (8) Strategic Partnership agencies representing nine (9) programs.

FAA BUDGET INCREASE

- Additional dollars are recommended in the Behavioral Health category.

**Financially Assisted Agencies (FAA)
Notice of Funding Opportunity (NOFO) Schedule**

NOFO SCHEDULE:

FY 2022

Homelessness

Sub-Categories:

Domestic Violence

Senior Services

Special Needs/Developmental Disabilities

Behavioral Health

Sub-Category:

Special Needs/Developmental Disabilities

FY 2023

Economic Stability/Poverty

Sub-Category:

Special Needs/Developmental Disabilities

FY 2024

Behavioral Health

Sub-Categories:

Seniors

Special Needs/Developmental Disabilities

FY 2025

Homelessness

Sub-Categories:

Domestic Violence

Senior Services

Special Needs/Developmental Disabilities

* Sub-Categories will include separate funding lines

**Financially Assisted Agencies (FAA)
Notice of Funding Opportunity (NOFO) Schedule**

NOFO SCHEDULE:

FY 2022

Homelessness

Sub-Categories:

Domestic Violence

Senior Services

Special Needs/Developmental Disabilities

Behavioral Health

Sub-Category:

Special Needs/Developmental Disabilities

FY 2023

Economic Stability/Poverty

Sub-Category:

Special Needs/Developmental Disabilities

FY 2024

Behavioral Health

Sub-Categories:

Seniors

Special Needs/Developmental Disabilities

FY 2025

Homelessness

Sub-Categories:

Domestic Violence

Senior Services

Special Needs/Developmental Disabilities

* Sub-Categories will include separate funding lines