

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

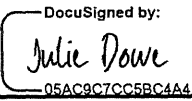
| Fiscal Years | 2021 | 2022 | 2023 | 2024 | 2025 |
|--------------------------|----------|-----------|-----------|-----------|-----------|
| Capital Expenditures | | | | | |
| Operating Costs | 53,147 | 318,884 | 318,884 | 318,884 | 318,884 |
| sExternal Revenue | (53,147) | (318,884) | (318,884) | (318,884) | (318,884) |
| Program Income | | | | | |
| In-Kind Match (County) | | | | | |
| NET FISCAL IMPACT | 0 | 0 | 0 | 0 | 0 |

| | | | | | |
|---|---|---|---|---|---|
| # ADDITIONAL FTE POSITIONS (Cumulative) | 5 | 5 | 5 | 5 | 5 |
|---|---|---|---|---|---|

Is Item Included In Current Budget: Yes X No
 Does this item include the use of federal funds? Yes X No

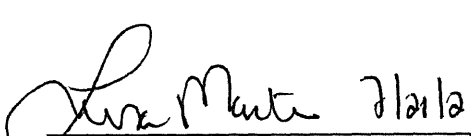
Budget Account No.:
 Fund 0001 Dept. 148 Unit 1221 Obj. Var. Program Code Program Period:


B. Recommended Sources of Funds/Summary of Fiscal Impact:
 Community Dev. Block Grant (CDBG). This is a re-allocation of existing funds. No additional funds are requested with this item.

C. Departmental Fiscal Review: 
 Julie Dowe, Director, Financial & Support Services


III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:


 Sara Mante 7/21/21
 OFMB 7/21/21 AP 7/21


 Joseph M. De Leo
 Contract Development and Control
 7-28-21

B. Legal Sufficiency:


 Abigail C. Boyd 7-29-21
 County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.