



**II. FISCAL IMPACT ANALYSIS**

**A. Five-Year Summary of Fiscal Impact:**

<u>Fiscal Years</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
<b>NET FISCAL IMPACT</b>	_____	_____	_____	_____	_____
Number of additional FTE positions (Cumulative)	_____	_____	_____	_____	_____
Is item included in Current Budget?				Yes_____	No_____
Does this item include the use of Federal Funds?				Yes_____	No_____
Budget Account No.:	Fund_____	Dept._____	Unit_____	Object_____	

**B. Recommended Sources of Funds/Summary of Fiscal Impact: No Fiscal Impact.**

**C. Departmental Fiscal Review:**

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

_____	_____
<b>OFMB</b>	<b>Contract Dev. and Control</b>

**B. Legal Sufficiency:**

\_\_\_\_\_  
**Assistant County Attorney**

**C. Other Department Review:**

\_\_\_\_\_  
**Department Director**



**INTER-OFFICE COMMUNICATION**

Office of  
Financial Management and Budget  
Contracts Development & Control

P.O. Box 1989  
West Palm Beach, FL 33402-1989  
(561) 355-4150  
FAX: (561) 355-3675  
www.pbegov.com

TO: Honorable Dave Kerner, Mayor, and  
Members of the Board of County Commissioners

FROM: Irwin L. Jacobowitz, Director   
Contract Development and Control Division,  
Office of Financial Management and Budget

DATE: August 9, 2021

RE: Contract Activity Report for **JULY 2021**

■  
**Palm Beach County  
Board of County  
Commissioners**

Dave Kerner, Mayor  
Robert S. Weinroth, Vice Mayor

Maria G. Marino

Gregg K. Weiss

Maria Sachs

Melissa McKinlay

Mack Bernard

**County Administrator**  
Verdenia C. Baker

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In accordance with Countywide PPM #CW-F-050, this report is submitted to Board Members and the Clerk's Finance Department for informational purposes.

The attached report summarizes all items in relation to construction and design/consulting work approved by the Contract Review Committee and by the applicable Lead Departments during the month of **July 2021**.

If you have any questions pertaining to this report, please feel free to contact me at 355-4151.

ILJ:dc  
Attachment

ec: Verdenia Baker, County Administrator  
Sherry Brown, Director, Office of Financial Management and Budget  
Timothy Montiglio, Financial Coordinator, Board Services  
Melissa Corrales, Manager, Finance Services, Board Services

*"An Equal Opportunity  
Affirmative Action Employer"*

Official Electronic Letterhead

**OFFICE OF FINANCIAL MANAGEMENT AND BUDGET**  
**Contract Development and Control**  
**Contract Activity Report - JULY 2021**

PROJECT NO. / DEPARTMENT / DISTRICT NO.	CONTRACTOR / RESOLUTION NO.	DOCUMENT TYPE / NO.	INCREASE / DECREASE / FINAL AMOUNT & / OR TIME EXTENSION
1 2014500 Engineering and Public Works District 4, 7	American Consulting Engineers of Florida, Inc. R2015-0264	CSA S-3	\$ 9,419.38
2 2020-027210-R1 Facilities Development & Operations District 6	Andrea Construction, Inc. R2020-0143	WO 21-037	\$ 66,345.00
3 19348 Facilities Development & Operations District 7	Cedars Electro-Mechanical, Inc. R2020-0019	WO 20-004-S1	\$ 10,316.17
4 19349 Facilities Development & Operations District 7	Cedars Electro-Mechanical, Inc. R2020-0019	WO 20-005-S1	\$ 6,270.88
5 WUD 14-015 Water Utilities District 6	Centerline Utilities, Inc. R2020-0862	Final Auth WA 3	\$ 16,439.61
6 2019-028557 Facilities Development & Operations District 7	Clean Air Retoration, Inc. d/b/a Chandler Construction Company R2020-0145	WO 21-033	\$ 199,930.00
7 2021-010765 Facilities Development & Operations District 7	Coast to Coast Garage Door, LLC R2020-1346	WO 21-004	\$ 173,222.00
8 2021-010764 Facilities Development & Operations District 6	Coast to Coast Garage Door, LLC R2020-1346	WO 21-005	\$ 159,511.00
9 18388 Facilities Development & Operations District 6	Colome' & Associates, Inc. R2014-1916	CSA 49-S1	\$ 9,828.00
10 13202 Facilities Development & Operations District 7	Colome' & Associates, Inc. R2016-0252	CSA 21	\$ 4,513.00
11 2021-013034 Facilities Development & Operations District 2	Door Systems of South Florida, Inc. R2019-1311	WO 21-002	\$ 106,000.00
12 19566 Facilities Development & Operations District 5	Electrical Contracting Services, Inc. R2019-1313	WO 20-011-S5	\$ 3,006.00
13 ASB2021026 Facilities Development & Operations District 2	Gaudet Associates, Inc. R2020-0238	CSA 39	\$ 2,377.00
14 ASB2021027 Facilities Development & Operations District 7	Gaudet Associates, Inc. R2020-0238	CSA 40	\$ 1,571.50
15 ASB2021030 Facilities Development & Operations District 2	Gaudet Associates, Inc. R2020-0238	CSA 41	\$ 1,157.50
16 2019701 Engineering and Public Works District 2, 3	Gerelco Traffic Controls, Inc. R2019-1260	WO G-10	\$ 151,783.35
17 201970 Engineering and Public Works District 2, 3	Gerelco Traffic Controls, Inc. R2019-1260	CO 1	\$ 14,338.52
18 ASB2021028 Facilities Development & Operations District 7	GFA International, Inc. R2020-0239	CSA 20	\$ 2,517.00

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19 20121 Facilities Development & Operations District 2	GFA International, Inc. R2020-0436	CSA 1	\$ 24,150.00
20 WUD 18-016 Water Utilities District 5	Gilmore Electric Company, Inc. R2019-1367	Final Contract Summary	\$ 55,444.56
21 WUD 19-017 Water Utilities District 6	Globaltech, Inc. R2019-0635	Final Auth WA 1	\$ 166,465.85
22 2020ERM03 Environmental Resources Management District 1	Great Lakes Dredge & Dock Company, LLC R2020-1729	Substantial Completion Authorization Summary (Base Bid)	\$ 1,420,866.02
23 18480 Facilities Development & Operations District 6	Harvard Jolly, Inc. R2014-1917	CSA 9-S1	\$ 875.00
24 2021-029356 Facilities Development & Operations District 6	Hedrick Brothers Construction Co. Inc. R2016-0430	WO 4	\$ 99,860.00
25 16208 Facilities Development & Operations District 7	Hedrick Brothers Construction Co. Inc. R2018-2058	CO 36 / CUD 15	- Reduce Contingency Internal Changes Only - No Net Effect
26 WUD 20-066 Water Utilities District 6	Hinterland Group, Inc. R2019-0216	WA 4	\$ 139,689.72
27 WUD 20-048 Water Utilities District 2, 3	Hinterland Group, Inc. R2020-1483	WA 2-S1	\$ 14,975.00
28 14218 Facilities Development & Operations District 2	James B. Pirtle Construction Company, Inc. d/b/a Pirtle Construction Company R2018-2062	CO 20 / WUD 4	\$ - Reduce Contingency Internal Changes Only - No Net Effect
29 14218 Facilities Development & Operations District 2	James B. Pirtle Construction Company, Inc. d/b/a Pirtle Construction Company R2018-2062	CO 21	\$ 48,295.17
30 14218 Facilities Development & Operations District 2	James B. Pirtle Construction Company, Inc. d/b/a Pirtle Construction Company R2018-2062	CO 22	\$ 48,284.30
31 14218 Facilities Development & Operations District 2	James B. Pirtle Construction Company, Inc. d/b/a Pirtle Construction Company R2018-2062	CO 23	\$ 49,996.00
32 WUD 20-074 Water Utilities District 6	Johnson-Davis Incorporated R2019-0849	WA 14-S1	\$ 10,387.00
33 WUD 20-072 Water Utilities District 2	Johnson-Davis Incorporated R2020-1818	WA 7-S1	\$ 6,514.70
34 17204 Facilities Development & Operations District 5	Kaufman Lynn Construction R2019-0849	CO DOP-01	\$ (623,044.85)
35 WUD 21-056 Water Utilities District 2	Keshavarz & Associates, Inc. R2020-1898	CSA 4	\$ 64,822.81

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36 2020-027215 Facilities Development & Operations District 6	Lebolo Construction Management, Inc. R2018-1161	CO 2	\$ (24,800.43)
37 19504 Facilities Development & Operations District 7	Lebolo Construction Management, Inc. R2018-1161	CO 5	\$ (24,793.68)
38 2003503A Engineering and Public Works District 1, 6	Metric Engineering, Inc. R2004-0621	CSA S-12	\$ 5,485.93
39 WUD 20-028 Water Utilities District 2	Mock, Roos & Associates, Inc. R2017-0818	CSA 23-S1	\$ 17,142.24
40 13202 Facilities Development & Operations District 7	The Morganti Group, Inc. R2017-0419	CO 16 / CUD 14	\$ - Reduce Contingency Internal Changes Only - No Net Effect
41 DOA 18-13 Airports District Countywide	The Morganti Group, Inc. R2019-1221	Final WO Summary WO SMC 02	\$ 42,510.48
42 DOA 18-13 Airports District Countywide	The Morganti Group, Inc. R2019-1221	Final WO Summary WO SMC 01	\$ 82,256.23
43 DOA 18-13 Airports District Countywide	The Morganti Group, Inc. R2019-0042	Final WO Summary	\$ 32,656.78
44 18224 Facilities Development & Operations District 5	Omnicom Consulting Group, Inc. R2014-1462	CSA 22-S4	\$ 8,700.00
45 2018806 Engineering and Public Works District	Pacifica Engineering Services, LLC R2020-1644	CSA Project 2018806 (Hood Rd)	\$ 2,500.00
46 IAQ2020038 Facilities Development & Operations District 2	Partner Assessment Corporation d/b/a Partner Engineering & Science, Inc. R2020-0240	CSA 12-S4	\$ 11,250.00
47 ASB2021029 Facilities Development & Operations District 1, 2, 3, 4, 5, 6, 7	Partner Assessment Corporation d/b/a Partner Engineering & Science, Inc. R2020-0240	CSA 19	\$ 2,610.00
48 2021-010051 Facilities Development & Operations District 7	Peerson Audio, Inc. R2019-0742	WO 21-004-S1	\$ 12,043.00
49 IAQ2020039 Facilities Development & Operations District 2	Prism Response, LLC R2020-1355	WO 2021-023046-S1	\$ 2,242.00
50 2021-025982 Facilities Development & Operations District 6	Protect Video, Inc. R2016-1141	WO 21-008	\$ 8,100.00
51 2017515 Engineering and Public Works District 2	R. J. Behar & Company, Inc. R2020-0548	CSA (60th Street)	\$ 15,822.73
52 2014508A/2018508 Engineering and Public Works District 5	Radise International L.C. R2020-1645	CSA	\$ 4,000.00

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53 WUD 19-049 Water Utilities District 1, 2, 3, 4, 5, 6, 7	Rangeline Tapping Services, Inc. R2016-0894	Final Auth WA 26	\$ 4,961.32
54 2012501 Engineering and Public Works District 5	Ranger Construction Industries, Inc. R2018-1329	CO 6	\$ 21,919.12
55 2021238 Engineering and Public Works District 3	Ranger Construction Industries, Inc. R2018-1533	WO 2018051-170	\$ 179,000.00
56 PB 19-12 Airports District Countywide	Ranger Construction Industries, Inc. R2019-1747	Final Contract Summary	\$ 37,144.84
57 18514 Facilities Development & Operations District 6	Robling Architecture Construction, Inc. R2016-0762	CO 4	\$ 17,781.00 30 Day Extension
58 Task III-21-PBI-R-022 Airports District Countywide	RS&H, Inc. R2019-0612	CSA III-21-PBI-R-022	\$ 28,427.16
59 2020-025849-R1 Facilities Development & Operations District 1	Saffold Paving, Inc. R2018-0912	WO 21-007	\$ 8,950.00
60 2021238 Engineering and Public Works District 3	Southwide Industries, Inc. R2020-0971	WO 2020054-074	\$ 16,000.00
61 2020805 Engineering and Public Works District 4, 7	Southwide Industries, Inc. R2020-0971	WO 2020054-075	\$ 60,000.00
62 N/A Engineering and Public Works District 1	Southwide Industries, Inc. R2020-0971	WO 2020054-076	\$ 24,469.45
63 N/A Engineering and Public Works District 2	Southwide Industries, Inc. R2020-0971	WO 2020054-077	\$ 31,639.03
64 2021-038805.99 Facilities Development & Operations District 5	Tri State Roofing and General Contractors LLC R2020-1699	WO 21-038	\$ 7,875.00
65 2021-030426.99 Facilities Development & Operations District 7	Tri State Roofing and General Contractors LLC R2020-1699	WO 21-039	\$ 5,713.00
66 19404-R1 Facilities Development & Operations District 6	Triton Electric Company R2021-0326	WO 21-009	\$ 99,550.00
67 19222 Facilities Development & Operations District 3	The Weitz Company, LLC R2016-0763	CO 6	\$ 61,133.17 29 Day Extension
68 19222 Facilities Development & Operations District 3	The Weitz Company, LLC R2016-0763	CO 7	\$ 86,006.04
69 19222 Facilities Development & Operations District 3	The Weitz Company, LLC R2016-0763	CO 8 / CUD 14	\$ - Reduce Contingency Internal Changes Only - No Net Effect

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70 2020-038920-R1 Facilities Development & Operations District 6	Wisch & Jackson Co. of Florida, Inc. R2021-0327	WO 21-006	\$ 74,360.00
71 N/A Parks & Recreation District 1	Wynn & Sons Environmental Construction Co., Inc. R2020-1640	WO PR 2021020	\$ 4,985.00
72 2021017 Parks & Recreation District 3	Wynn & Sons Environmental Construction Co., Inc. R2020-1640	WO 2021017	\$ 56,795.00
73 2021018 Parks & Recreation District 3	Wynn & Sons Environmental Construction Co., Inc. R2020-1640	WO 2021018	\$ 52,800.00
74 2021019 Parks & Recreation District 2	Wynn & Sons Environmental Construction Co., Inc. R2020-1640	WO 2021019	\$ 39,700.00