# AGENDA ITEM OVER 50 PAGES CAN BE REVIEWED IN MINUTES

Agenda Item No.: 3BB-4

# PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

#### AGENDA ITEM SUMMARY

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**September 14, 2021** 

[X]Consent

[] Regular

[ ] Ordinance

[ ] Public Hearing

Department

**Submitted By:** 

**Youth Services Department** 

**Submitted For:** 

Outreach & Community Programming Division

### I. EXECUTIVE BRIEF

**Motion and Title: Staff recommends motion to approve:** the following 12 Community Based Agency Contracts for funding in the areas of Economic Access, Educational Supports, and Parenting & Role Models, for the period October 1, 2021, through September 30, 2024, in the amounts indicated below for a total of \$1,048,000, annually:

Agency	Program/Project	Annual Amount
Action Area: Economic A	ccess	
Pace Center for Girls, Inc. (a/k/a Pace Center for Girls Palm Beach)	Healthy Youth Transition	\$110,000
Vita Nova, Inc.	Pathways to Employment	\$153,000
Florence Fuller Child Development Centers, Inc. (d/b/a Fuller Center)	The Promise Program: Teen Leadership Initiative	\$61,000
Action Area: Educational S	upports	
Girl Scouts of Southeast Florida, Inc.	Girl Scout Leadership Experience	\$112,000
College for Kids, Inc. (d/b/a Take Stock in Children of Palm Beach County)	Take Stock in Children PBC	\$93,000
Digital Vibez, Inc.	Digital Expressions: Lifetime of Consequences	\$113,000
Scholar Career Coaching, Inc.	Mentoring - College & Career Readiness	\$27,000
Action Area: Parenting and R	ole Models	
Grandma's Place, Inc.	Parent Support	\$146,000
Children of Inmates, Incorporated	Babies 'N Brains	\$57,000
Exchange Club/Dick Webber Center for the Prevention of Child Abuse for the Gold Coast, Inc. (d/b/a The Children's Healing Institute)	Parent Aide	\$75,000
The Palm Beach County Literacy Coalition, Inc. (d/b/a Literacy Coalition of Palm Beach County)	Glades Family Education	\$52,000
Planned Parenthood of South Florida and the Treasure Coast, Inc. (d/b/a Planned Parenthood of South, East and North Florida)	Time For Your Teen	\$49,000
	Total	\$1,048,000

Summary: On March 15, 2021, the Youth Services Department issued a Notice of Funding Opportunity (NOFO) for Community Based Agency (CBA) funding for three (3) years, beginning in FY2022, for three (3) action areas identified as a priority in the Youth Master Plan (YMP): Economic Access, Educational Supports, and Parenting & Role Models. On June 15, 2021, the Board of County Commissioners conceptually approved the recommended funding allocations to a total of 14 agencies. Only 12 agencies are being brought for contract approval at this time, since two (2) agencies, Seagull Industries for the Disabled, Inc. and The Arc of Palm Beach County, Inc. are currently negotiating a merger and will be presented as one contract at a later Board meeting. Each agency contract includes a logic model and reporting measurements specific to each individual agency. After completion of each contract year, a report will be generated detailing each individual agencies' progress. Continued on Page 3

Background and Justification: See Page 3

#### Attachments:

1. Community Based Agency Contracts (12)

2. Proposal Descriptions and Allocations for FY2022-FY2024

Recommended by:

**Department Director** 

Date

Approved by:

Assistant County Administrator

Date

## II. FISCAL IMPACT ANALYSIS

#### A. Five Year Summary of Fiscal Impact:

Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures					
Operating Costs		\$1,048,000	\$1,048,000	\$1,048,000	
External Revenue					
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT		\$1,048,000	\$1,048,000	\$1,048,000	
No. ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included in Proposed Budget?			Yes	Χ	No			
Does this item include	e the use of	federal funds?	Yes		No	X	4	
Budget Account	Exp No: Fund Rev No:	0001 D	ept <u>1</u>	54	Unit	Various	Obj	8201
	Fund	D	ept		Unit		Obj	

Agency	Unit	Obj	Funding	Agency	Unit	Obj	Funding
Pace Center for Girls	2090	8201	\$110,000	Scholar Career Coaching	2095	8201	\$27,000
Vita Nova	2062	8201	\$153,000	Grandma's Place	2064	8201	\$146,000
Florence Fuller	2091	8201	\$61,000	Children of Inmates	2063	8201	\$57,000
Girl Scouts	2093	8201	\$112,000	Exchange Club/Dick Webber 2092 8201		\$75,000	
College for Kids	2087	8201	\$93,000	Literacy Coalition	2085	8201	\$52,000
Digital Vibez	2094	8201	\$113,000	Planned Parenthood	2065	8201	\$49,000

#### B. Recommended Sources of Funds/Summary of Fiscal Impact:

The fiscal impact associated with these contracts shall be funded by proposed FY2022 ad valorem.

Departmental Fiscal Review:	Chucheee	e Joene	
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	II. REVIEW COMMENTS
<b>A.</b>	OFMB Fiscal and/or Contract Dev. and Control Comments:  OFMB OF 8-18-2   Contract Development & Control
B.	Legal Sufficiency: 8 420 - 21 Two  Acline C. Africa 8-24-2/ Assistant County Attorney

**Department Director** 

**Other Department Review:** 

C.

This summary is not to be used as a basis for payment.

#### Continued from page 1

**Summary:** Megan Bob, an employee of The Palm Beach County Literacy Coalition, Inc. is a member of the Library Advisory Board. This board provides no regulatory oversight, management or policy-setting recommendations regarding the Contracts listed above. Disclosure of this contractual relationship at a duly noticed public meeting is being provided in accordance with the provisions of Section 2-443, of the Palm Beach County Code of Ethics. <u>Countywide</u> (HH)

Background and Justification: The Board approved a Contract with Forum for Youth Investment Corp. on December 15, 2015, for the creation of a collaborative YMP, which was published in November 2016 and presented to the Board in a workshop on January 24, 2017, along with the recommended funding areas. The YMP identified six (6) priority areas. For FY2022, three (3) Action Areas were selected for funding pursuant to the issuance of the NOFO. The Economic Access Action Area provides for building education to employment pathways for disconnected youth. The Educational Supports Action Area promotes educational equity for all students – from pre-K through post-secondary; supports access to and success in higher education for middle through post-secondary students; and increases parent, community and business involvement in education. The Parenting & Role Models Action Area increases outreach to parents through communications, natural support system network, and parent mentors.

On June 15, 2021, the Board of County Commissioners conceptually approved the recommended funding allocations. A summary of each agency's services, districts served, and Action Area is identified in Attachment 2 to this Agenda Item.