

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures					
Operating Costs		\$1,048,000	\$1,048,000	\$1,048,000	
External Revenue					
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT		\$1,048,000	\$1,048,000	\$1,048,000	
No. ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included in Proposed Budget? Yes X No
 Does this item include the use of federal funds? Yes _____ No X

Budget Account **Exp No:**
Fund 0001 **Dept** 154 **Unit** Various **Obj** 8201
Rev No:
Fund _____ **Dept** _____ **Unit** _____ **Obj** _____

Agency	Unit	Obj	Funding	Agency	Unit	Obj	Funding
Pace Center for Girls	2090	8201	\$110,000	Scholar Career Coaching	2095	8201	\$27,000
Vita Nova	2062	8201	\$153,000	Grandma's Place	2064	8201	\$146,000
Florence Fuller	2091	8201	\$61,000	Children of Inmates	2063	8201	\$57,000
Girl Scouts	2093	8201	\$112,000	Exchange Club/Dick Webber	2092	8201	\$75,000
College for Kids	2087	8201	\$93,000	Literacy Coalition	2085	8201	\$52,000
Digital Vibez	2094	8201	\$113,000	Planned Parenthood	2065	8201	\$49,000

B. Recommended Sources of Funds/Summary of Fiscal Impact:

The fiscal impact associated with these contracts shall be funded by proposed FY2022 ad valorem.

Departmental Fiscal Review: *[Signature]*

II. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

[Signature] 8/19/21
 OFMB *GA 8-18-21*
for various
acknowled
 8/19/21

[Signature] 8/24/21
 Contract Development & Control
 8/20-21/21

B. Legal Sufficiency:

[Signature] 8-24-21
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

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Summary: Megan Bob, an employee of The Palm Beach County Literacy Coalition, Inc. is a member of the Library Advisory Board. This board provides no regulatory oversight, management or policy-setting recommendations regarding the Contracts listed above. Disclosure of this contractual relationship at a duly noticed public meeting is being provided in accordance with the provisions of Section 2-443, of the Palm Beach County Code of Ethics. Countywide (HH)

Background and Justification: The Board approved a Contract with Forum for Youth Investment Corp. on December 15, 2015, for the creation of a collaborative YMP, which was published in November 2016 and presented to the Board in a workshop on January 24, 2017, along with the recommended funding areas. The YMP identified six (6) priority areas. For FY2022, three (3) Action Areas were selected for funding pursuant to the issuance of the NOFO. The Economic Access Action Area provides for building education to employment pathways for disconnected youth. The Educational Supports Action Area promotes educational equity for all students – from pre-K through post-secondary; supports access to and success in higher education for middle through post-secondary students; and increases parent, community and business involvement in education. The Parenting & Role Models Action Area increases outreach to parents through communications, natural support system network, and parent mentors.

On June 15, 2021, the Board of County Commissioners conceptually approved the recommended funding allocations. A summary of each agency's services, districts served, and Action Area is identified in Attachment 2 to this Agenda Item.