

Agenda Item is over 50 pages; may be viewed in the Minutes Department

Agenda Item #: 3-C-2

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: September 14, 2021 Consent Regular
 Workshop Public Hearing

Department: Engineering & Public Works Department
Submitted By: Engineering & Public Works Department
Submitted For: Roadway Production Division

I. EXECUTIVE BRIEF


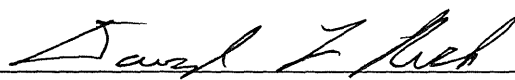
Motion and Title: Staff recommends motion to approve: a contract with R&D Paving, LLC (RDP) in the amount of \$1,259,514.17 for construction of the PGA Boulevard and Military Trail Intersection Improvements (Project).

SUMMARY: Approval of this contract will authorize the construction services necessary to add a right turn lane on southbound Military Trail to westbound PGA Boulevard. The Affirmative Procurement Initiative selected for this contract on January 15, 2020 by the Goal Setting Committee is a 10% minimum mandatory Small Business Enterprise (SBE) participation. RDP agreed to 25.7% SBE participation. RDP was the lowest responsive bidder of five. The contract time for the Project is 300 calendar days. RDP is a Palm Beach County based company and a certified SBE company. **This Project is included in the Five-Year Road Program. District 1 (YBH)**

Background and Justification: Bids for the Project were received by the Engineering Department on June 1, 2021. After reviewing the attached contract and finding it in proper order, the Engineering Department recommends approval by the Board of County Commissioners.

Attachments:

1. Location Map
 2. Contract (3)
 3. Office of Equal Business Opportunity Evaluation and Compliance Review
 4. Bid Tabulation
-

 Recommended by: YBH/TEL  8/15/2021
Vof County Engineer Date

Approved By: Pa 8/19/21
Assistant County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures	\$1,563,900	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	\$1,563,900	-0-	-0-	-0-	-0-
# ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included in Current Budget? Yes X No
 Does this item include the use of federal funds? Yes No X

Budget Account No:

Fund 3501 Dept 361 Unit 1366 Object 6551/6555

Recommended Sources of Funds/Summary of Fiscal Impact:

Road Impact Fees Zone 1 Fund
 PGA Blvd. & Military Trail Intersection

Construction Contract	\$1,259,514.17
Contingency	\$ 37,785.43
Testing Lab	\$ 7,600.00
Traffic Pavement Marking & Signage	\$ 10,500.00
Streetscape (Median, Trees, Irrigation)	\$ 2,500.00
Staff Costs	
-Roadway Production	\$ 76,000.00
- Construction Coordination	\$ 164,000.00
-Traffic	\$ 6,000.00
Total Construction Costs	\$1,563,899.60

C. Departmental Fiscal Review:

[Signature]

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

[Signature] 8/12/21
 OFMB 81721 8/8/21

[Signature] 8/18/21
 Contract Dev. and Control
 8-18-21 TW

B. Approved as to Form and Legal Sufficiency:

[Signature] 8/19/21
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.