

Agenda Item is over 50 pages; may be viewed in the Minutes Department

Agenda Item #: 3-C-3

**PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY**

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<b>Meeting Date:</b>	September 14, 2021	<input checked="" type="checkbox"/>	Consent	<input type="checkbox"/>	Regular
		<input type="checkbox"/>	Workshop	<input type="checkbox"/>	Public Hearing

<b>Department:</b>	Engineering & Public Works Department
<b>Submitted By:</b>	Engineering & Public Works Department
<b>Submitted For:</b>	Roadway Production Division

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**I. EXECUTIVE BRIEF**

**Motion and Title:** Staff recommends motion to:

- A) **approve** a contract with R&D Paving, LLC (RDP) in the amount of \$1,229,743.50 for the construction of Camino Real, Military Trail to SW 7<sup>th</sup> Avenue (Project); and
- B) **approve** a budget transfer of \$437,000 in the Transportation Improvement Fund from Pavement Management and Roadway Striping for the Project.


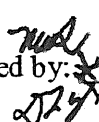

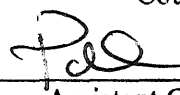
**SUMMARY:** Approval of this contract will authorize the construction services necessary to mill and resurface the roadway, install curb and gutter, and perform median modifications for the Project. The Affirmative Procurement Initiative selected for this contract on August 5, 2020 by the Goal Setting Committee is a 20% minimum mandatory Small Business Enterprise (SBE) participation. RDP agreed to a 54% SBE participation. RDP was the lowest responsive bidder of five after the local preference was applied. The contract time for the Project is 120 calendar days. RDP is a Palm Beach County based company and a certified SBE company. **This Project is included in the Five-Year Road Program. District 4 (YBH)**

**Background and Justification:** Bids for the Project were received by the Engineering Department on October 20, 2020. After reviewing the attached contract and finding it in proper order, the Engineering Department recommends approval by the Board of County Commissioners.

**Attachments:**

1. Location Map
2. Contract (3)
3. Office of Equal Business Opportunity Compliance Review
4. Bid Tabulation
5. Budget Transfer

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	Recommended by: 		8/17/2021
	YBH/TEL	County Engineer	Date
Approved By:			8/26/21
	Assistant County Administrator		Date

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures	<u>\$1,606,636</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
<b>NET FISCAL IMPACT</b>	<u><b>\$1,606,636</b></u>	<u><b>-0-</b></u>	<u><b>-0-</b></u>	<u><b>-0-</b></u>	<u><b>-0-</b></u>
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes  No  
 Does this item include the use of federal funds? Yes  No

**Budget Account No:**

Fund 3500 Dept 361 Unit 1483 Object 6551/6555

**Recommended Sources of Funds/Summary of Fiscal Impact:**

Transportation Improvement Fund  
 Camino Real Rd., SW 17th Court to SW 7th Ave

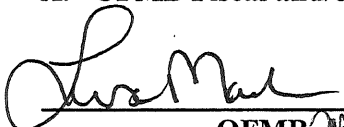
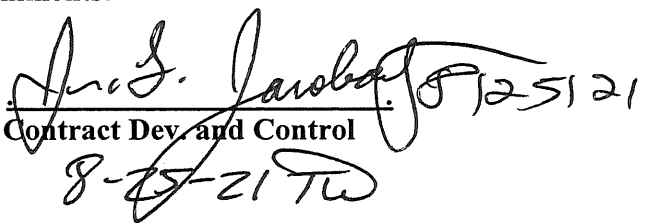
Construction Contract	\$1,229,743.50
Contingency	\$ 36,892.30
Testing Lab	\$ 5,500.00
Traffic Pavement Marking & Signage	\$ 34,000.00
Streetscape (Median, Trees, Irrigation)	\$ 5,500.00
 Staff Costs	
-Roadway Production	\$ 73,800.00
- Construction Coordination	\$ 159,900.00
-Traffic	\$ 8,400.00
<b>Total Construction Costs</b>	<u><b>\$1,606,635.80</b></u>

**C. Departmental Fiscal Review:**

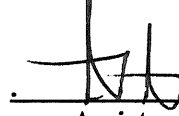
  
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**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

 OFMB <i>8-18-21</i> <i>8/19/21</i>	 Contract Dev. and Control <i>8-25-21 TW</i>
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**B. Approved as to Form and Legal Sufficiency:**

  
 For *L. Heenan* *8/26/21*  
 Assistant County Attorney

**C. Other Department Review:**

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 Department Director

**This summary is not to be used as a basis for payment.**