Agenda Item Over 50 Pages Can Be Viewed in Minutes

Attachments:

Agenda Item No. 3cc-3

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: September 14, 2021		[x]	Consent	[]	Regular	
Department: Submitted By: Submitted For:	Palm Beach Co Palm Beach Co			[]	Public Hearing	

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: a Budget Transfer of \$419,355 from the Law Enforcement Trust Fund (LETF) to the Palm Beach County Sheriff's Office (PBSO).

Summary: Section 932.7055(5), Florida Statutes; provides that the seizing agency shall use Forfeiture proceeds for school resource officer, crime prevention, safe neighborhood, drug abuse education and prevention programs, or for other law enforcement purposes, which include defraying the cost of protracted or complex investigations, providing additional equipment or expertise, purchasing automated external defibrillators, and providing matching grant funds. Section 932.7055(5), Florida Statutes; also requires that no less than 25% of the LETF's previous year's revenues be used for the support or operation of drug treatment, drug abuse education, drug prevention, crime prevention, safe neighborhood and school resource officer programs of various non-profit organizations. The PBSO's FY 2021 donation requirement is \$152,405. The PBSO's support of these programs exemplifies its strong commitment to the prevention and reduction of crime throughout the communities it serves and its desire to put money back into these communities to support organizations that provide such services. The year-to-date transfer for all donations to outside organizations after approval of this item is \$1,670,900. The funds requested are to aid PBSO and qualified organizations that meet the requirements set forth in Section 932.7055(5), Florida Statutes. Use of LETF requires approval by the Board, upon request of the Sheriff. The current State LETF balance is \$1,772,474. Approval of this request will reduce the State Law Enforcement Trust Fund balance to \$1,353,119. The PBSO certifies that the use of these funds is in accordance with Section 932.7055(5), Florida Statutes. Below is a table indicating the organizations the PBSO seeks to fund and the corresponding amount of funding proposed per respective organization or agency. No new positions are needed and no additional County funds are required. Countywide (DC) (Continued on Page 3)

Background and Justification: The Palm Beach County Sheriff's Office is dedicated to providing the most efficient and effective law enforcement services and also has a long-standing commitment to the reduction of crime and implementation of crime and drug prevention programs within Palm Beach County. Use of LETF requires approval by the Board, in accordance with Section 932.7055(5), Florida Statutes, upon request of the Sheriff. This Statute also requires that no less than 25 % of the last fiscal year's revenues be donated or expended for the support or operation of drug treatment, drug abuse education, drug prevention, crime prevention, safe neighborhood or school resource officer programs. The PBSO certifies that the use of these funds by the organizations listed above is in accordance with Section 932.7055(5), Florida Statutes.

Budget Transfer LETF Donation		
RECOMMENDED BY:	DEPARTMENT DIRECTOR	8/16/2021 DATE
APPROVED BY:	COUNTY ADMINISTRATOR	8/24/2/ DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary	of Fiscal Impa	ıct:			
Fiscal Years Capital Expenditures Operating Costs	2021 \$419,355	2022	2023	2024	2025
External Revenues Program Income	(\$419,355)				
(County) In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				
Is Item Included in Curre	nt Budget: YE	ES	NOX	<u> </u>	
Does this item include th	e use of federal	funds: YES	NO	X	
Budget Account No.: Fund	Agency	/ Or	·	Object	
	Reporting Category				
	<u>III</u>	REVIEW COM	<u>IMENTS</u>		
A. OFMB Fiscal and/o	or Contract Adr	ninistration C	omments:		
Jun Marte OFME	9/4/21 8/18/21 P	SR 3119	Contrac	t Administra	what 8/34) ation
B. Legal Sufficiency:					А
nla	8/20/2	1			
Assistant Co	unty Attorney	on . V. Colhan			
C. Other Department	Review:				
Department	Director				

This summary is not to be used as a basis for payment.

Summary: (Continued)

ORGANIZATION	AMOUNT	
Alpha Omega Alliance. Inc.	\$25,000	
Area Agency on Aging Palm Beach, Treasure Coast, Inc.	\$10,630	
BAM Festival, Inc.	\$2,500	
Boys & Girls Clubs of Palm Beach County, Inc. (Belle Glade)	\$20,000	
Boys & Girls Clubs of Palm Beach County, Inc. (Wellington)	\$7,500	
Boys & Girls Clubs of Palm Beach County, Inc. (West Palm Beach)	\$5,000	
Center for Trauma Counseling, Inc.	\$10,000	
Child Rescue Coalition, Inc.	\$15,000	
Children's Place at Home Safe, Inc.	\$5,000	
Clinics Can Help, Inc.	\$15,000	
Els for Autism Foundation, Inc.	\$25,000	
Fiesta De Pueblo, Inc.	\$25,000	
Florida Alliance to End Human Trafficking, Inc.	\$25,000	
Florida Crime Prevention Association, Inc.	\$7,000	
Girl Scouts of Southeast Florida, Inc.	\$25,000	
Heroes Foundation of America, Inc.	\$15,000	
Inner City Innovators, Inc.	\$30,000	
KidSanctuary Campus, Inc.	\$10,000	
Kiwanis Club of Northside West Palm Beach Foundation, Inc.	\$1,725	
PACE Centers for Girls, Inc.	\$15,000	
Palm Beach County, Public Safety Department, Division of Consumer Affairs	\$10,000	
Vita Nova, Inc.	\$15,000	
Wayne Barton Study Center, Inc.	\$75,000	
West Palm Beach Library Foundation, Inc.	\$25,000	
Total Amount	\$419,355	