

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures					
Operating Costs	\$419,355				
External Revenues	(\$419,355)				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				
Is Item Included in Current Budget: YES _____ NO <u> X </u>					
Does this item include the use of federal funds: YES _____ NO <u> X </u>					
Budget Account No.: Fund _____ Agency _____ Org _____ Object _____					
Reporting Category _____					

B. Recommended Sources of Funds / Summary of Fiscal Impact:

The funds are being requested from the State Law Enforcement Trust Fund. No additional County Funds are required.

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

<p><u>Luc Marto</u> 8/19/21 OFMB QA 8-18-21 BR 8/19</p>	<p><u>A. J. Jacobson</u> 8/24/21 Contract Administration</p>
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B. Legal Sufficiency:

MLC 8/25/21
Assistant County Attorney Kevin D. Walker

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

Summary: (Continued)

ORGANIZATION	AMOUNT
Alpha Omega Alliance, Inc.	\$25,000
Area Agency on Aging Palm Beach, Treasure Coast, Inc.	\$10,630
BAM Festival, Inc.	\$2,500
Boys & Girls Clubs of Palm Beach County, Inc. (Belle Glade)	\$20,000
Boys & Girls Clubs of Palm Beach County, Inc. (Wellington)	\$7,500
Boys & Girls Clubs of Palm Beach County, Inc. (West Palm Beach)	\$5,000
Center for Trauma Counseling, Inc.	\$10,000
Child Rescue Coalition, Inc.	\$15,000
Children's Place at Home Safe, Inc.	\$5,000
Clinics Can Help, Inc.	\$15,000
Els for Autism Foundation, Inc.	\$25,000
Fiesta De Pueblo, Inc.	\$25,000
Florida Alliance to End Human Trafficking, Inc.	\$25,000
Florida Crime Prevention Association, Inc.	\$7,000
Girl Scouts of Southeast Florida, Inc.	\$25,000
Heroes Foundation of America, Inc.	\$15,000
Inner City Innovators, Inc.	\$30,000
KidSanctuary Campus, Inc.	\$10,000
Kiwanis Club of Northside West Palm Beach Foundation, Inc.	\$1,725
PACE Centers for Girls, Inc.	\$15,000
Palm Beach County, Public Safety Department, Division of Consumer Affairs	\$10,000
Vita Nova, Inc.	\$15,000
Wayne Barton Study Center, Inc.	\$75,000
West Palm Beach Library Foundation, Inc.	\$25,000
Total Amount	\$419,355