

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY

Meeting Date: September 14, 2021  Consent  Regular  
 Ordinance  Public Hearing

Department:  
Submitted By: Palm Beach County Sheriff's Office  
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

**Motion and Title: Staff recommends motion to: A) Receive and File:** Grant Modification 2 with the Office of National Drug Control Policy to provide an additional \$26,656 in grant funds for the Palm Beach County Sheriff's Office; and **B) Approve** a budget amendment of \$26,656 in the Sheriff's Grant Fund.

**Summary:** The Board of County Commissioners (BOCC) accepted this grant award for \$149,193 on May 5, 2020 (R-2020-0502). The BCC approved Grant Modification #1 to provide an additional \$35,306 in grant funding on January 12, 2021 (R-2021-0096). This Grant Modification #2 will provide an additional \$26,656 in grant funding to support overtime for the Palm Beach County Narcotics Task Force. The Catalog of Federal Domestic Assistance (CFDA) number is 95.001 and the contract number is G20MI0011A. There is **no match requirement** associated with this award. Countywide (LDC)

**Background and Justification:** The HIDTA mission is to reduce drug availability by creating and supporting intelligence-driven task forces aimed at eliminating or reducing domestic drug trafficking and its harmful consequences through enhancement and coordination of drug trafficking control efforts among federal, state and local law enforcement agencies.

**Attachments:**

- 1. Budget Amendment
- 2. Grant Modification #2
- 3. R-2020-0502
- 4. R-2021-0096

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RECOMMENDED BY: [Signature] DEPARTMENT/DIRECTOR DATE 8/17/2021

APPROVED BY: [Signature] COUNTY ADMINISTRATOR DATE 9/2/21

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures	0				
Operating Costs	\$26,656				
External Revenues	(\$26,656)				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES \_\_\_\_\_ NO  X

Budget Account No.: Fund  1152  Agency  160  Org  2375  Object  3129

Reporting Category \_\_\_\_\_

Does this item include the use of federal funds: Yes \_\_\_\_\_ X \_\_\_\_\_ No \_\_\_\_\_

**B. Recommended Sources of Funds / Summary of Fiscal Impact:**

High Intensity Drug Trafficking Area (HIDTA) Program grant is funded through the Office of National Drug Control Policy. There is no match requirement associated with this award.

Palm Beach Narcotics Task Force FY2020	\$149,193
Palm Beach Narcotics Task Force-Mod #1	<u> \$ 36,306 </u>
Palm Beach Narcotics Task Force-Mod #2	<u> \$ 26,656 </u>
Total Program Budget	\$212,155

**III REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Administration Comments:**

<p><i>Rebecca Lawrence</i> 8/20/21  <u>LM8/19 OFMB 8-19-21 BR8/19</u></p>	<p><i>J. J. Jan</i> 8/27/21  <u>Contract Administration</u>              8-27-21 JW</p>
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**B. Legal Sufficiency:**

*[Signature]*  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

**This summary is not to be used as a basis for payment.**

21- 1067

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
BUDGET AMENDMENT

B6EX: 081921\*1765  
B6RV: 081921\*551

FUND 1152 - Sheriff's Grants Fund

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
<b>Revenues</b>								
Palm Beach County Narcotics Task Force FY20								
160-2375-3129	Federal Grant - Other Public Safety	148,193	184,499	26,656	0	211,155		
<b>TOTAL REVENUES</b>		<b>10,807,823</b>	<b>\$11,657,713</b>	<b>\$26,656</b>	<b>\$0</b>	<b>11,684,369</b>		
<b>Expenditures</b>								
Palm Beach County Narcotics Task Force FY20								
160-2375-9498	Transfer to Sheriff's Fund 1902	148,193	184,499	26,656	0	211,155		
<b>TOTAL EXPENDITURES</b>		<b>10,807,823</b>	<b>\$11,657,713</b>	<b>\$26,656</b>	<b>\$0</b>	<b>11,684,369</b>		

Palm Beach County Sheriff's Office

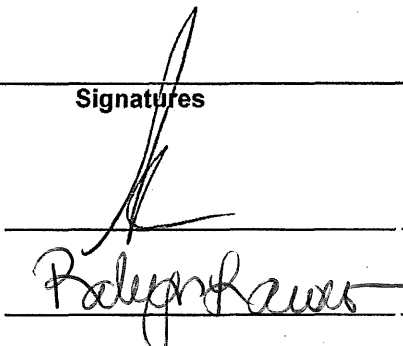
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

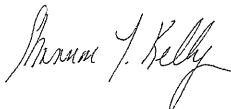
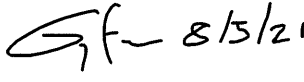
Signatures

Date

 8/17/2021  
 Robert Rawls 8/20/21

By Board of County Commissioners  
At Meeting of September 14, 2021

Deputy Clerk to the  
Board of County Commissioners

<b>Executive Office of the President Office of National Drug Control Policy</b>		<b>AWARD Grant</b>	Page 1 of 1
1. Recipient Name and Address Director George Forman Palm Beach County Sheriff's Office 3228 Gun Club RD West Palm Beach, FL 33406-3001		4. Award Number: G20MI0011A	
		5. Grant Period: From 01/01/2020 to 12/31/2021	
1A. Subrecipient IRS/Vendor No.	6. Date: 6/1/2021	7. Action  Initial <input checked="" type="checkbox"/> Supplemental	
Subrecipient Name and Address	8. Supplement Number 2		
2A. Subrecipient IRS/Vendor No.:	9. Previous Award Amount:	\$185,499.00	
3. Project Title Palm Beach Narcotics Task Force	10. Amount of This Award:	\$26,656.00	
	11. Total Award:	\$212,155.00	
12. • The above grant is approved subject to such conditions or limitation as are set forth in the original Grant.			
13. Statutory Authority for Grant: Public Law 116-93			
<b>AGENCY APPROVAL</b>		<b>RECIPIENT ACCEPTANCE</b>	
14. Typed Name and Title of Approving Official Shannon Kelly National HIDTA Director		15. Typed Name and Title of Authorized Official George Forman Director	
16. Signature of Approving ONDCP Official 		17. Signature of Authorized Recipient/Date  8/15/21	
<b>AGENCY USE ONLY</b>			
18. Accounting Classification Code DUNS: 182809921 EIN: 1596000789A2		19. HIDTA AWARD OND1070DB2021XX      OND6113 OND2000000000      OC 410001 JID: 74735	

# Initiative Cash by HIDTA

FY 2020

Current Budget (net of reprogrammed funds)

HIDTA	Agency Name	Initiative	Cash	Type	Grant
South Florida	Palm Beach County Sheriff's Office	ET - Cocaine Strategy Initiative (CSI)	26,656.00	Investigation	G20MI0011A
		Palm Beach Narcotics Task Force	149,193.00	Investigation	G20MI0011A
		Violent Crimes and Drug Trafficking Organization	36,306.00	Investigation	G20MI0011A
	<b>Agency Total : Palm Beach County Sheriff's Office</b>		<b>212,155.00</b>		
<b>Total</b>			<b>212,155.00</b>		

# Budget Detail

2020 - South Florida

Initiative - ET - Cocaine Strategy Initiative (CSI)

Investigation

Award Recipient - Palm Beach County Sheriff's Office (G20MI0011A)

Resource Recipient - Palm Beach County Sheriff's Office

*Indirect Cost: 0.0%*

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<b>Current Budget (net of reprogrammed funds)</b>		<b>\$26,656.00</b>
<b>Supplies</b>	<b>Quantity</b>	<b>Amount</b>
Supplies		\$26,656.00
<b>Total Supplies</b>		<b>\$26,656.00</b>
<b>Total Budget</b>		<b>\$26,656.00</b>

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**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2020	2021	2022	2023	2024
Capital Expenditures	0				
Operating Costs	\$149,193				
External Revenues	(\$149,193)				
Program Income (County)					
In-Kind Match (County)	0				
 Net Fiscal Impact	 0				
 # Additional FTE Positions (Cumulative)	 0				

Is Item Included in Current Budget: YES \_\_\_\_\_ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2375 Object 3129

Reporting Category \_\_\_\_\_

Does this item include the use of federal funds: Yes \_\_\_\_\_ X \_\_\_\_\_ No \_\_\_\_\_

**B. Recommended Sources of Funds / Summary of Fiscal Impact:**

High Intensity Drug Trafficking Area (HIDTA) Program grant is funded through the Office of National Drug Control Policy. There is no match requirement associated with this award.

Palm Beach Narcotics Task Force FY2020	<u>\$149,193</u>
Total Program Budget	<u>\$149,193</u>

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Administration Comments:**

Laura R 3/24/2020  
 ASD OFMB  
 3/23

[Signature] 3/25/2020  
 Contract Administration  
 3/25/2020

**B. Legal Sufficiency:**

Anne Helgert 3-26-2020  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director



Agenda Item No. **300-3**

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY

**RW / CW 7-0**

**R-2021-0096**

Meeting Date: January 12, 2021      Consent      Regular  
    Ordinance      Public Hearing

Department:  
Submitted By: Palm Beach County Sheriff's Office  
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

**Motion and Title: Staff recommends motion to: A) Receive and File:** Grant Modification 1 with the Office of National Drug Control Policy (ONDCP) to provide an additional \$36,306 in grant funds for the Palm Beach County Sheriff's Office; and **B) Approve** a budget amendment of \$36,306 in the Sheriff's Grant Fund.

**Summary:** The Board of County Commissioners (BOCC) accepted this grant award for \$149,193 on May 5, 2020 (R-2020-0502). This Grant Modification #1 will provide an additional \$36,306 in grant funding to support overtime for the Palm Beach County Narcotics Task Force. There is **no match requirement** associated with this award. Countywide (LDC)

**Background and Justification:** The HIDTA mission is to reduce drug availability by creating and supporting intelligence-driven task forces aimed at eliminating or reducing domestic drug trafficking and its harmful consequences through enhancement and coordination of drug trafficking control efforts among federal, state and local law enforcement agencies. The Catalog of Federal Domestic Assistance (CFDA) number is 95.001 and the contract number is G20MI0011A.

**Attachments:**

1. Budget Amendment
2. Grant Modification #1
3. R-2020-0502

RECOMMENDED



DEPARTMENT DIRECTOR

12/10/2020  
DATE

APPROVED BY:



COUNTY ADMINISTRATOR

1/4/21  
DATE

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures	0				
Operating Costs	\$36,306				
External Revenues	:(\$36,306)				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES \_\_\_\_\_ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2375 Object 3129

Reporting Category \_\_\_\_\_

Does this item include the use of federal funds: Yes \_\_\_\_\_ X No \_\_\_\_\_

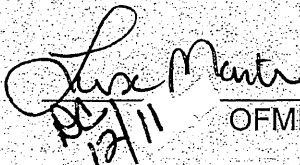
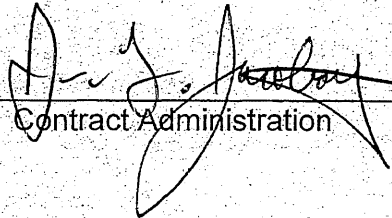
**B. Recommended Sources of Funds / Summary of Fiscal Impact:**

High Intensity Drug Trafficking Area (HIDTA) Program grant is funded through the Office of National Drug Control Policy. There is no match requirement associated with this award.

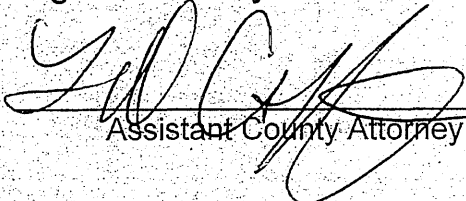
Palm Beach Narcotics Task Force FY2020	\$149,193
Palm Beach Narcotics Task Force-Mod #1	<u>\$ 36,306</u>
Total Program Budget	\$185,499

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Administration Comments:**

 Lisa Mente OFMB 12/11	12/16/2020 12/15 LM 12/16	 Contract Administration 12/23/2020
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**B. Legal Sufficiency:**

  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

**This summary is not to be used as a basis for payment.**