

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: September 14, 2021

Consent Regular
 Ordinance Public Hearing

Department

Submitted By: Community Services

Submitted For: Division of Senior and Veteran Services (DSVS)

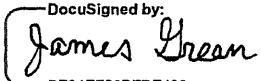
I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to ratify: the Mayor's signature on the Area Agency on Aging of Palm Beach/Treasure Coast, Inc. (AAA), 2022 Older Americans Act (OAA) Request for Proposal Service Provider Application, for the period January 1, 2022 to December 31, 2022, for federal funds through AAA totaling \$2,290,735, for various support services to seniors:

Summary: As a Lead Agency, the Community Services Department's Division of Senior and Veteran Services (DSVS) provides support services to seniors, such as congregate and home-delivered nutrition, disease prevention and health promotion services, and caregiver support services through various programs. The OAA grant requires a 10% County match in the amount of \$254,526, as well as a County overmatch of \$251,357 for the grant to cover staff salaries and administrative costs not covered by the grant. Sufficient funding is available in the FY 2022 budget to meet program needs. County match and additional funding required to meet FY 2022 obligations have been appropriated in the adopted FY 2022 budget. In FY 2020, the OAA program collectively provided 56,516 hours of services to seniors and served 250,261 meals. The grant application was submitted through the emergency signature process due to insufficient time to submit it through the regular agenda process. DSVS is responsible for providing services north of Hypoluxo Road, including all of the districts, excluding District 3, 4, 5 and 7 south of Hypoluxo Road. The Mae Volen Center, Inc. is responsible for providing services in the areas south of Hypoluxo Road. (Division of Senior and Veteran Services) Countywide except for portions of Districts 3, 4, 5, and 7 south of Hypoluxo Road. (HH)

Background and Justification: The goals of the OAA program are to improve the quality of life for older individuals, preserve their independence and prevent or delay more costly institutional care. These goals are achieved through the implementation of a comprehensive and coordinated service system that provides a continuum of services that meet the diverse needs of elders and their caregivers. The OAA Program is a federal program initiative that assists seniors and caregivers and is the only federal support services program directed solely toward improving the lives of seniors. DSVS is responsible for referrals to vendors for the OAA programs in northern and western Palm Beach County and contracts with vendors to provide support services such as emergency alert, home-delivered and congregate meals, companionship, respite (in-home and facility-based), pest control, specialized medical equipment, services, and supplies.

Attachment: AAA Older American Act Provider Application with Walkthrough Memo

		DocuSigned by:  BE34EF228FDE492	8/18/2021
Recommended By:	<u>James Green</u>		Date
	Department Director		
Approved By:	<u>Nancy L. Bolton</u>		Date
	Assistant County Administrator		8/26/21

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

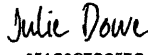
Fiscal Years	2022	2023	2024	2025	2026
Capital Expenditures					
Operating Costs	2,220,959	740,319			
External Revenue	(1,832,036)	(610,679)			
Program Income	(9,510)	(3,170)			
In-Kind Match (County)					
NET FISCAL IMPACT	379,413	126,470			
# ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included in Proposed Budget? Yes X No
 Does this item include the use of federal funds Yes X No

Budget Account No.:
 Fund 1006 Dept 144 Unit 1457/1458/1459/1461 Object Var. Program Code Var. Program Period Var.

B. Recommended Sources of Funds/Summary of Fiscal Impact:
 Funding sources are Federal, Private Donations and Palm Beach County. No additional County funds are required.

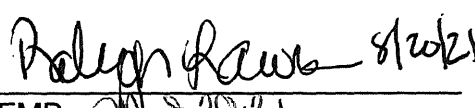
Total Funding	Total
Funds	Funds
Grant	2,290,735
Match (10%)	254,526
NSIP	151,980
Program Income	12,680
Addnl. County Funds	<u>251,357</u>
Total	2,961,278


DocuSigned by:

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C. Departmental Fiscal Review: _____
 Julie Dowe, Director, Financial & Support Services

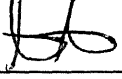
III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:


 OFMB 8/20/21
 MR 8/20/21


 Contract Development and Control 8/20/21
8-25-21

B. Legal Sufficiency:


 for H. Hvizd 8/26/21
 Senior Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.