PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: September 14, 2021	[X]	Consent Ordinance	[] []	Regular Public Hearing	an lada mag Japa (1995) bindi Jana Sang Guni Anjay S
Department Submitted By: <u>Community Services</u> Submitted For: <u>Division of Senior and</u>	Veteran Serv	<u>/ices</u>			

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve:

- **A)** Amendment 001 to Standard Agreement No. IA021-9500 (R2021-0229) for Older Americans Act (OAA) with the Area Agency on Aging of Palm Beach/Treasure Coast, Inc. (AAA), for the period January 1, 2021 through December 31, 2021, to revise, amend, and replace portions of the standard agreement and to increase the overall funding by \$1,286,883.41 for a new total amount not-to-exceed \$3,999,071.41, to provide in-home and community-based services to seniors;
- **B)** Standard Agreement No. IC021-9500 for Community Care for the Elderly (CCE) with AAA, for the period July 1, 2021 through June 30, 2022, in an amount not-to-exceed \$2,221,730 to assist seniors and caregivers by providing in-home services to help seniors live independently;
- C) Standard Agreement No. IH021-9500 for Home Care for the Elderly (HCE) with AAA, for the period July 1, 2021 through June 30, 2022, in an amount not-to-exceed \$181,797, to assist seniors and their caregivers with the provision of care in a family-type living arrangement as an alternative to institutional care;
- **D)** Standard Agreement No. IZ021-9500 for Alzheimer's Disease Initiative (ADI) with AAA, for the period July 1, 2021 through June 30, 2022, in an amount not-to-exceed \$1,432,587, to assist seniors afflicted with Alzheimer's disease and other forms of dementia and caregivers with services to help them live independently in their own homes;
- E) Standard Agreement No. IR021-9500 for Respite For Elders Living In Everyday Families (RELIEF) with AAA, for the period July 1, 2021 through June 30, 2022, in an amount not-to-exceed \$45,656.25, to provide stipend volunteers to homebound seniors for in-home respite for caregivers; and
- F) a budget amendment of \$2,988,020 in FY 2021 in the Division of Senior and Veteran Services (DSVS) Administration Fund to align the budget to the actual grant award.

Summary: The amendment and agreements allow DSVS to provide services to seniors and their caregivers. OAA Amendment No. 001 (CFDA No. 93.044, 93.045 & 93.052) has several programs that serve seniors. In Grant Year (GY) 2019 - 2020, the congregate meal program served 2,585 seniors, the home-delivered meal program served 1,312 seniors and the in-home services program served 112 seniors. OAA program services are funded with \$1,286,883 in federal funds. The budget amendment is necessary to align the County budget with the actual grant award. The CCE Agreement (CSFA No. 65.010) assists seniors and caregivers with in-home services that help seniors live independently. CCE program services are funded with \$2,221,730 in state funds, \$42,158 in program income funds and \$246,859 in 10% required match and \$1,068,382 additional County funds. In GY 2016 - 2019, the CCE program served 676 clients, provided 6,931 hours of case management and 282,909 hours of in-home services. The HCE Agreement (CSFA No. 65.001) assists older adults and caregivers with the provision of care in a family-type living arrangement as an alternative to institutional care. HCE program services are funded with \$181,797 in state funds and \$65,429 in County funds. In GY 2016 - 2019, the HCE program served 167 clients, provided 2,006 hours of case management and 13,405 hours of in-home services. The ADI Agreement (CSFA No. 65.002-65.004) provides case management, in-home and facility-based respite. ADI program services are funded with 1,432,587 in state funds, \$28,406 in program income funds and \$519,980 in County funds. In GY 2016 - GY 2019, the ADI program served 302 clients, provided 2,892 hours of case management and 178,987 hours of in-home services. The RELIEF agreement (CSFA# 65.006) provides outreach, assessment and training of stipend volunteers to homebound seniors for in-home respite to families/caregivers. RELIEF program services are funded with \$45,656 in state funds and \$45,983 in County funds. The stipends are paid directly to the volunteers through AAA. In GY 2016 - 2019, the RELIEF program served 62 clients and provided 31,620 volunteer hours. The DSVS is responsible for providing services north of Hypoluxo Road. The areas of service including all of the districts, excluding District 3, 4, 5 and 7 south of Hypoluxo Road. The Mae Volen Center, Inc. is responsible for providing services in the areas south of Hypoluxo Road. Sufficient funding is included in the current budget to meet County obligations. (DSVS) Countywide except for portions of Districts 3, 4, 5, and 7 south of Hypoluxo Rd. (HH)

Background and Justification: OAA provides services to maintain older adult's independence. Services include meals, caregiver support, and in-home support services. CCE assists seniors and caregivers by providing in-home services to help seniors live independently. HCE assists older adults and caregivers with the provision of care in a family-type living arrangement as an alternative to institutional care. ADI assists seniors afflicted with Alzheimer's disease and other forms of dementia and caregivers with services to help them live independently in their own homes. RELIEF provides in-home respite, including evening and weekends, to increase the ability of a family to continue to care for a homebound senior beyond the basic provisions of current programs. Volunteers providing respite are stipend volunteers.

Attachments:

- 1. OAA Amendment 001 to Standard Agreement No. IA021-9500
- 2. CCE Standard Agreement No. IC021-9500
- 3. HCE Standard Agreement No. IH021-9500
- 4. ADI Standard Agreement No. IZ021-9500
- 5. RELIEF Standard Agreement No. IR021-9500
- 6. Budget Amendment

Recommended By: _	James Grean	8/26/2021
Approved By: _	Department Diffector	Date (
	Assistant County Administrator	Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures					
Operating Costs	1,832,210	5,496,627			
External Revenue	(1,292,164)	(3,876,489)	,		
Program Income	(17,641)	(52,923)			
In-Kind Match (County)					
NET FISCAL IMPACT	522,405	1,567,215			

# ADDITIONAL FTE			
POSITIONS			
(Cumulative)			

Is Item Included in Current Budget? Yes No \underline{X} Does this item include the use of federal funds? Yes \underline{X} No \underline{X}

Budget Account No.:

C.

I.

Fund 1006 Dept. 144 Unit 1443/1457/1458/1459/1461/1472/1481/1482 Object Var. Program Code Var. Program Period Var.

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Funding sources are Federal, State, Private Donations and Palm Beach County.

Total Funding	1443	1472	1481	1482	1457	1458	1459	1461	Total
Eundo	CCE	ADI	HCE	DI	20	C1	C2	3E	Funds
Funds	CCE	ADI	ПСЕ	RL	3B	C1	C2	3E	runus
Grant	2,221,730	1,432,587	181,797	45,656	443,538	392,229	411,226	39,890	5,168,653
Match (10%)	246,859	0	0	0	49,282	43,581	45,692	4,432	389,846
NSIP	0	0	0	0	0	0	0	0	0
Program Income	42,158	28,406	0	0	0	0	0	0	70,564
Addnl. County									
Funds	<u>1,068,382</u>	<u>519,980</u>	<u>65,429</u>	<u>45,983</u>	0	0	0	0	<u>1,699,774</u>
Total	3,579,129	1,980,973	247,226	91,639	492,820	435,810	456,918	44,322	7,328,837

·	Julie Do	owe, Director, Financial & Support Services
	RE	EVIEW COMMENTS
A. OFMB Fiscal and/	or Contract Devel	lopment and Control Comments:
June Marti ØFMB	5/27/21 1/28/26/21	Contract Development and Control 9-1-21 TW
B. Legal Sufficiency:	1	

—Docusigned by:
Julie Dowe

C. Other Department Review:

Departmental Fiscal Review:

Department Director

This summary is not to be used as a basis for payment.