

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures					
Operating Costs	14,468,407	5,447,488			
External Revenue	(14,468,407)	(5,447,488)			
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT	0	0			

No. ADDITIONAL FTE POSITIONS (Cumulative)					
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Is Item Included In Current Budget? Yes No
 Does this item include the use of federal funds? Yes No

Budget Account No.:

Fund 1003 Dept 145 Unit 1455 Object Var. Program Code Var. Program Period Var.
 Fund 1003 Dept 145 Unit 1465 Object Var. Program Code Var. Program Period Var.
 Fund 1009 Dept 145 Unit 1462 Object Var. Program Code Var. Program Period Var.
 Fund 1009 Dept 145 Unit 1466 Object Var. Program Code Var. Program Period Var.
 Fund 1009 Dept 145 Unit 1467 Object Var. Program Code Var. Program Period Var.

B. Recommended Sources of Funds/Summary of Fiscal Impact:

US Department of Health and Human Services, thru the Florida Department of Economic Opportunity

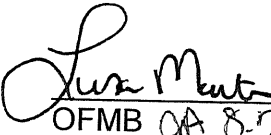
DocuSigned by:

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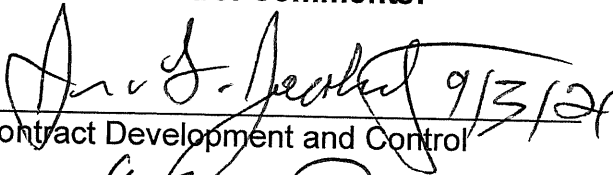
C. Departmental Fiscal Review:

Julie Dowe, Director, Financial & Support Svcs.

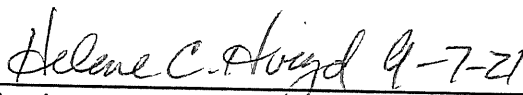
III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

 9/1/21
 OFMB OA 8-20-21
 MG 8/26/21
 LM
 9/1

 9/3/21
 Contract Development and Control
 9-2-21 JW

B. Legal Sufficiency:

 9-7-21
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

1009/145/1462 program codes LH50A & LH51A

Date of Notice: 4/21/21

Notice of Grant Award/Fund Availability
General Information

Subrecipient Name:	County of Palm Beach	
Data Universal Numbering System (DUNS #):	078470481	
Federal Award Name:	Low Income Home Energy Assistance	
Grantor:	U.S. Department of Health and Human Services	
Federal Award Identification Number (FAIN):	G-1902FLLIEA	
Federal Award Year:	PY2019	
CFDA/CSFA Title and Number:	Low Income Home Energy Assistance	93.568
Award for Research & Development (Y/N):	No	
Action being Taken:	Issue Award and Release	

Award Information

Program Year in SERA:	PY2019
Program Group in SERA:	Economic Self-Sufficiency
Program Name in SERA:	Low Income Home Energy Assistance
Project in SERA:	LIHEAP - Formula
FLAIR Contract #:	E2016
NFA ID #:	039777
FLAIR Grant #:	LEA19
Award Period Begin Date:	October 1, 2018
Award Period End Date:	July 31, 2021
Close Out Due by:	September 30, 2021

Award and Fund Availability

	Award	Funds Available / Release (Maximum cash available for draw)
Current Award/Release:	\$0	\$0
This Action:	\$2,490,484.36	\$2,490,484.36
Revised Award/Release:	\$2,490,484.36	\$2,490,484.36

LIHEAP--carryover from prior award

**AWARD TERMS & CONDITIONS
AND OTHER INSTRUCTIONS**

General Conditions: Pursuant to paragraph (18)(a) FUNDING/CONSIDERATION, of the LIHEAP Subgrant Agreement by and between DEO and Subrecipient, agreement number 17EA-0F-10-60-01-023 ("the Agreement"), this Notice of Fund Availability (NFA) is notice in writing by DEO that Subrecipient may incur costs and submit for reimbursement in an amount not to exceed the released amount shown above, subject to the terms of the Agreement and any amendments thereto, the availability of funds as determined solely by DEO, and the Florida Legislature's appropriation of funds. These funds are available for cash draws under the Subrecipient Enterprise Resource Application (SERA) Program Year and Program Title/Project in SERA described on page one of this notice. The indirect cost rate for this subaward, whether federal or non-federal, will be the federally recognized indirect cost rate negotiated between the Subrecipient and the federal government or, if no such rate exists, either a rate negotiated between DEO and the Subrecipient, or the de minimis rate, if optionally elected by the Subrecipient.

Special Grant Conditions: The purpose of these funds is to provide assistance to low income households in meeting their home energy costs, particularly those with the lowest incomes that pay a high proportion of household income for home energy. Use of these funds must be consistent with the PY2019 Low Income Home Energy Assistance State Plan (between DEO and the HHS). The PY2019 Low Income Home Energy Assistance State Plan and other information necessary for compliance with 2 CFR 200.331 that is specific to this FAIN is located at:

<http://floridajobs.org/grants-management/grants-management/economic-self-sufficiency-organizations>

Information located at the above link is hereby incorporated into this NFA.

Financial Reporting Requirements: All cash draws and expenditures must be recorded in accordance with the SERA Business Rules. Expenditures must be reported within established timelines and by the cost categories and activities established for the particular grant program.

Cost Categories and Activities:

Cost Category	Activity
Grantee Administrative Expenses	Salaries including fringe, rent, utilities, travel, other
Direct Client Assistance	Home Energy Assistance Payments Crisis Benefit Payments Weather Related/Supply Shortage
Grantee Leveraging Expense	Crisis Assistance Home Energy Assistance
Grantee Outreach Expense	Salaries including fringe, rent, utilities, travel, other

Closeout Procedures: Awards must be closed out and all obligations liquidated by the close out date indicated under Award Information. Only liquidated expenditures resulting from obligations incurred during the award period are allowable.

Other Notes/Comments:

Questions: Fiscal questions regarding these funds should be addressed to Lemuel Toro at (850) 245-7359 or via email to lemuel.toro@deo.myflorida.com. Subrecipient Enterprise Resource Application (SERA) questions should be addressed to Lemuel Toro at (850) 245-7359 or via email to lemuel.toro@deo.myflorida.com.

**Notice of Grant Award/Fund Availability
General Information**

Subrecipient Name:	See attachment	
Data Universal Numbering System (DUNS #):	See attachment	
Federal Award Name:	Low Income Home Energy Assistance	
Grantor:	U.S. Department of Health and Human Services	
Federal Award Identification Number (FAIN):	G-2002FLLIEA	
Federal Award Year:	PY2020	
CFDA/CSFA Title and Number:	Low Income Home Energy Assistance	93.568
Award for Research & Development (Y/N):	No	
Action being Taken:	Issue Award and Release	

Award Information

Program Year in SERA:	PY2020
Program Group in SERA:	Economic Self-Sufficiency
Program Name in SERA:	Low Income Home Energy Assistance
Project in SERA:	LIHEAP - Formula
FLAIR Contract #:	See attachment
NFA ID #:	See attachment
FLAIR Grant #:	LEA20
Award Period Begin Date:	October 1, 2019
Award Period End Date:	September 30, 2021
Close Out Due by:	November, 2021

Award and Fund Availability

	Award	Funds Available / Release (Maximum cash available for draw)
Current Award/Release:	See attachment	See attachment
This Action:	See attachment	See attachment
Revised Award/Release:	See attachment	See attachment

**AWARD TERMS & CONDITIONS
AND OTHER INSTRUCTIONS**

General Conditions: Pursuant to paragraph (18)(a) FUNDING/CONSIDERATION, of the LIHEAP Subgrant Agreement by and between DEO and Subrecipient, this Notice of Fund Availability (NFA) is notice in writing by DEO that Subrecipient may incur costs and submit for reimbursement in an amount not to exceed the released amount shown above, subject to the terms of the Agreement and any amendments thereto, the availability of funds as determined solely by DEO, and the Florida Legislature's appropriation of funds. These funds are available for cash draws under the Subrecipient Enterprise Resource Application (SERA) Program Year and Program Title/Project in SERA described on page one of this notice. The indirect cost rate for this subaward, whether federal or non-federal, will be the federally recognized indirect cost rate negotiated between the Subrecipient and the federal government or, if no such rate exists, either a rate negotiated between DEO and the Subrecipient, or the de minimis rate, if optionally elected by the Subrecipient.

Special Grant Conditions: The purpose of these funds is to provide assistance to low income households in meeting their home energy costs, particularly those with the lowest incomes that pay a high proportion of household income for home energy. Use of these funds must be consistent with the PY2020 Low Income Home Energy Assistance State Plan (between DEO and the HHS). The PY2020 Low Income Home Energy Assistance State Plan and other information necessary for compliance with 2 CFR 200.331 that is specific to this FAIN is located at:

<http://floridajobs.org/grants-management/grants-management/economic-self-sufficiency-organizations>

Information located at the above link is hereby incorporated into this NFA.

Financial Reporting Requirements: All cash draws and expenditures must be recorded in accordance with the SERA Business Rules. Expenditures must be reported within established timelines and by the cost categories and activities established for the particular grant program.

Cost Categories and Activities:

Cost Category	Activity
Grantee Administrative Expenses	Salaries including fringe, rent, utilities, travel, other
Direct Client Assistance	Home Energy Assistance Payments Crisis Benefit Payments Weather Related/Supply Shortage
Grantee Leveraging Expense	Crisis Assistance Home Energy Assistance
Grantee Outreach Expense	Salaries including fringe, rent, utilities, travel, other

Closeout Procedures: Awards must be closed out and all obligations liquidated by the close out date indicated under Award Information. Only liquidated expenditures resulting from obligations incurred during the award period are allowable.

Other Notes/Comments:

Questions: Fiscal questions regarding these funds should be addressed to Lemuel Toro at (850) 245-7359 or via email to lemuel.toro@deo.myflorida.com. Program policy questions should be addressed to Brandi Harris at (850) 717-8539 or via email to brandi.harris@deo.myflorida.com. Subrecipient Enterprise Resource Application (SERA) questions should be addressed to Lemuel Toro at (850) 245-7359 or via email to lemuel.toro@deo.myflorida.com.

**PY2020 LIHEAP
LEA20 - Issue Award and Release**

	DUNS #	FLAIR Contract ID	NFA ID	AWARD			RELEASE		
				Current Award	This Action	Revised Award	Current Release	This Action	Revised Release
Capital Area Community Action Agency, Inc.	803636950	E1994	039814	\$ -	\$ 2,440,159.22	\$ 2,440,159.22	\$ -	\$ 2,440,159.22	\$ 2,440,159.22
Community Action Program Committee, Inc.	087511069	E1996	039815	\$ -	\$ 1,413,153.34	\$ 1,413,153.34	\$ -	\$ 1,413,153.34	\$ 1,413,153.34
Pinellas County Urban League, Inc.	032594251	E2018	039816		\$ 3,337,648.92	\$ 3,337,648.92		\$ 3,337,648.92	\$ 3,337,648.92
Florida Department of Elder Affairs	879383321	E2002	039817	\$ -	\$ 5,848,537.00	\$ 5,848,537.00	\$ -	\$ 5,848,537.00	\$ 5,848,537.00
City of Sanford	064796089	E2020	039818	\$ -	\$ 1,340,784.00	\$ 1,340,784.00	\$ -	\$ 1,340,784.00	\$ 1,340,784.00
Miami-Dade, County of	004148292	E2009	039819	\$ -	\$ 13,440,258.00	\$ 13,440,258.00	\$ -	\$ 13,440,258.00	\$ 13,440,258.00
Hillsborough, County of	069672137	E2003	039820	\$ -	\$ 1,006,052.96	\$ 1,006,052.96	\$ -	\$ 1,006,052.96	\$ 1,006,052.96
County of Lee	013461611	E2008	039821	\$ -	\$ 2,050,480.53	\$ 2,050,480.53	\$ -	\$ 2,050,480.53	\$ 2,050,480.53
COUNTY OF PALM BEACH	078470481	E2016	039822	\$ -	\$ 4,578,218.81	\$ 4,578,218.81	\$ -	\$ 4,578,218.81	\$ 4,578,218.81
COUNTY OF VOLUSIA	067849901	E2029	039823	\$ -	\$ 2,145,297.00	\$ 2,145,297.00	\$ -	\$ 2,145,297.00	\$ 2,145,297.00
Northeast Florida Community Action Agency, Inc.	050055185	E2013	039824	\$ -	\$ 6,184,186.00	\$ 6,184,186.00	\$ -	\$ 6,184,186.00	\$ 6,184,186.00
OSCEOLA COUNTY COUNCIL ON AGING, INC.	163153661	E2014	039825	\$ -	\$ 1,086,827.45	\$ 1,086,827.45	\$ -	\$ 1,086,827.45	\$ 1,086,827.45
Monroe County	073876757	E2012	039826	\$ -	\$ 203,541.40	\$ 203,541.40	\$ -	\$ 203,541.40	\$ 203,541.40
Charlotte County	040223463	E1998	039827	\$ -	\$ 579,818.00	\$ 579,818.00	\$ -	\$ 579,818.00	\$ 579,818.00

1009/145/1466

Date of Notice: 5/5/21

Notice of Grant Award/Fund Availability
General Information

Subrecipient Name:	See Attachment	
Data Universal Numbering System (DUNS #):	See Attachment	
Federal Award Name:	Low Income Home Energy Assistance	
Grantor:	U.S. Department of Health and Human Services	
Federal Award Identification Number (FAIN):	2002FLE5C3	
Federal Award Year:	PY2020	
CFDA/CSFA Title and Number:	Low Income Home Energy Assistance	93.568
Award for Research & Development (Y/N):	No	
Action being Taken:	Issue Award and Release	

Award Information

Program Year in SERA:	PY2020
Program Group in SERA:	Economic Self-Sufficiency
Program Name in SERA:	Low Income Home Energy Assistance
Project in SERA:	LIHEAP - Formula
FLAIR Contract #:	See Attachment
NFA ID #:	See Attachment
FLAIR Grant #:	LEP20
Award Period Begin Date:	March 27, 2020
Award Period End Date:	September 30, 2021
Close Out Due by:	November 30, 2021

Award and Fund Availability

	Award	Funds Available / Release (Maximum cash available for draw)
Current Award/Release:	See Attachment	See Attachment
This Action:	See Attachment	See Attachment
Revised Award/Release:	See Attachment	See Attachment

AWARD TERMS & CONDITIONS AND OTHER INSTRUCTIONS

General Conditions: Pursuant to paragraph (18)(a) FUNDING/CONSIDERATION, of the LIHEAP Subgrant Agreement by and between DEO and Subrecipient, this Notice of Fund Availability (NFA) is notice in writing by DEO that Subrecipient may incur costs and submit for reimbursement in an amount not to exceed the released amount shown above, subject to the terms of the Agreement and any amendments thereto, the availability of funds as determined solely by DEO, and the Florida Legislature's appropriation of funds. These funds are available for cash draws under the Subrecipient Enterprise Resource Application (SERA) Program Year and Program Title/Project in SERA described on page one of this notice. The indirect cost rate for this subaward, whether federal or non-federal, will be the federally recognized indirect cost rate negotiated between the Subrecipient and the federal government or, if no such rate exists, either a rate negotiated between DEO and the Subrecipient, or the de minimis rate, if optionally elected by the Subrecipient.

Special Grant Conditions: Coronavirus Aid, Relief, and Economic Security (CARES) Act Supplemental Grant. The purpose of this award is to "prevent, prepare for, or respond to" home energy needs surrounding the national emergency created by the Coronavirus Disease 2019 (COVID-19). Subrecipients may use these funds for any purpose normally authorized under the federal LIHEAP statute (42 USC 8621 et seq.), including heating, cooling, crisis, weatherization assistance, case management for the reduction of home energy burden, and administrative costs. COVID-19's damage to the economy has been pervasive, systemic, and cascading. Even if an individual's financial challenges predated COVID-19, that person is now in a much worse position with fewer possible recourses. Therefore, all low-income individuals are considered coronavirus-affected, and use of CARES Act funds to assist any low-income individual is considered a legitimate "response to coronavirus".

Because of the unusual and compelling urgency of the situation, time is of the essence in the implementation of the *LIHEAP CARES-Act* grant. By accepting this award, Subrecipient certifies that it will use its best efforts to implement *LIHEAP CARES-Act* activities expeditiously to maximize the benefits of the project responding to the pandemic.

Subrecipient acknowledges that failure to implement the *LIHEAP CARES-Act* project at an acceptable pace, as determined in DEO's reasonable discretion, may result in DEO taking action to modify or terminate the award in accordance with the LIHEAP Subgrant Agreement.

The PY2020 Low Income Home Energy Assistance State Plan and other information necessary for compliance with 2 CFR 200.331 that is specific to this FAIN is located at:

<http://floridajobs.org/grants-management/grants-management/economic-self-sufficiency-organizations>

Information located at the above link is hereby incorporated into this NFA.

Financial Reporting Requirements: All cash draws and expenditures must be recorded in accordance with the SERA Business Rules. Expenditures must be reported within established timelines and by the cost categories and activities established for the particular grant program.

Cost Categories and Activities:

Cost Category	Activity
Grantee Administrative Expenses	Salaries including fringe, rent, utilities, travel, other
Direct Client Assistance	Home Energy Assistance Payments Crisis Benefit Payments Weather Related/Supply Shortage
Grantee Leveraging Expense	Crisis Assistance Home Energy Assistance
Grantee Outreach Expense	Salaries including fringe, rent, utilities, travel, other

The subrecipient shall submit a separate **"Financial Activity (FA)"** containing the specific activity related to the **LIHEAP CARES-Act** grant, on a weekly basis for the duration of the project. Reports must be submitted via the Subrecipient Enterprise Resource Application (SERA).

Closeout Procedures: Awards must be closed out and all obligations liquidated by the close out date indicated under Award Information. Only liquidated expenditures resulting from obligations incurred during the award period are allowable.

Other Notes/Comments:

Questions: Fiscal questions regarding these funds should be addressed to Lemuel Toro at (850) 245-7359 or via email to lemuel.toro@deo.myflorida.com. Program policy questions should be addressed to Brandi Harris at (850) 717-8539 or via email to brandi.harris@deo.myflorida.com. Subrecipient Enterprise Resource Application (SERA) questions should be addressed to Lemuel Toro at (850) 245-7359 or via email to lemuel.toro@deo.myflorida.com.

**PY2020 LIHEAP - CARES
LEP20 - Issue Award and Release**

	DUNS #	FLAIR Contract ID	NFA ID	AWARD			RELEASE		
				Current Award	This Action	Revised Award	Current Release	This Action	Revised Release
Capital Area Community Action Agency, Inc.	803636950	E1994	039828	\$ -	\$ 1,540,974.55	\$ 1,540,974.55	\$ -	\$ 1,540,974.55	\$ 1,540,974.55
Community Action Program Committee, Inc.	087511069	E1996	039829	\$ -	\$ 600,273.99	\$ 600,273.99	\$ -	\$ 600,273.99	\$ 600,273.99
Bay County Council on Aging, Incorporated	171124621	E1991	039830	\$ -	\$ 423,935.64	\$ 423,935.64	\$ -	\$ 423,935.64	\$ 423,935.64
Agricultural and Labor Program, Inc.	040210163	E1990	039831	\$ -	\$ 396,796.22	\$ 396,796.22	\$ -	\$ 396,796.22	\$ 396,796.22
Pinellas County Urban League, Inc.	032594251	E2018	039832	\$ -	\$ 1,067,259.77	\$ 1,067,259.77	\$ -	\$ 1,067,259.77	\$ 1,067,259.77
Florida Department of Elder Affairs	879383321	E2002	039833	\$ -	\$ 2,389,889.89	\$ 2,389,889.89	\$ -	\$ 2,389,889.89	\$ 2,389,889.89
City of Sanford	064796089	E2020	039834	\$ -	\$ 536,261.28	\$ 536,261.28	\$ -	\$ 536,261.28	\$ 536,261.28
Miami-Dade, County of	004148292	E2009	039835	\$ -	\$ 1,649,359.48	\$ 1,649,359.48	\$ -	\$ 1,649,359.48	\$ 1,649,359.48
Hillsborough, County of	069672137	E2003	039836	\$ -	\$ 1,116,177.14	\$ 1,116,177.14	\$ -	\$ 1,116,177.14	\$ 1,116,177.14
County of Lee	013461611	E2008	039837	\$ -	\$ 1,249,859.08	\$ 1,249,859.08	\$ -	\$ 1,249,859.08	\$ 1,249,859.08
Orange County Florida	064797251	E2015	039838	\$ -	\$ 504,442.87	\$ 504,442.87	\$ -	\$ 504,442.87	\$ 504,442.87
COUNTY OF PALM BEACH	078470481	E2016	039839	\$ -	\$ 2,895,334.87	\$ 2,895,334.87	\$ -	\$ 2,895,334.87	\$ 2,895,334.87
COUNTY OF VOLUSIA	067849901	E2029	039840	\$ -	\$ 564,253.47	\$ 564,253.47	\$ -	\$ 564,253.47	\$ 564,253.47
Northeast Florida Community Action Agency, Inc.	050055185	E2013	039841	\$ -	\$ 1,953,467.11	\$ 1,953,467.11	\$ -	\$ 1,953,467.11	\$ 1,953,467.11
OSCEOLA COUNTY COUNCIL ON AGING, INC.	163153661	E2014	039842	\$ -	\$ 63,785.11	\$ 63,785.11	\$ -	\$ 63,785.11	\$ 63,785.11
Monroe County	073876757	E2012	039843	\$ -	\$ 182,377.00	\$ 182,377.00	\$ -	\$ 182,377.00	\$ 182,377.00
Charlotte County	040223463	E1998	039844	\$ -	\$ 204,430.39	\$ 204,430.39	\$ -	\$ 204,430.39	\$ 204,430.39

Notice of Grant Award/Fund Availability
General Information

Subrecipient Name:	See Attachment	
Data Universal Numbering System (DUNS #):	See Attachment	
Federal Award Name:	Low Income Home Energy Assistance	
Grantor:	U.S. Department of Health and Human Services	
Federal Award Identification Number (FAIN):	2102FLE5C6	
Federal Award Year:	PY2021	
CFDA/CSFA Title and Number:	Low Income Home Energy Assistance	93.568
Award for Research & Development (Y/N):	No	
Action being Taken:	Issue Award and Release	

Award Information

Program Year in SERA:	PY2021	
Program Group in SERA:	Economic Self-Sufficiency	
Program Name in SERA:	Low Income Home Energy Assistance	
Project in SERA:	LIHEAP - Formula	
FLAIR Contract #:	See Attachment	E2016
NFA ID #:	See Attachment	040037
FLAIR Grant #:	LEP21	
Award Period Begin Date:	March 11, 2021	
Award Period End Date:	September 30, 2022	
Close Out Due by:	November 30, 2022	

Award and Fund Availability

	Award	Funds Available / Release (Maximum cash available for draw)
Current Award/Release:	See Attachment	See Attachment
This Action:	See Attachment	See Attachment
Revised Award/Release:	See Attachment	See Attachment

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Special Grant Conditions: **American Rescue Plan (ARP) Act of 2021 Supplemental Grant.** The purpose of this award is to "prevent, prepare for, or respond to" home energy needs surrounding the national emergency created by the Coronavirus Disease 2019 (COVID-19). Subrecipients may use these funds for any purpose normally authorized under the federal LIHEAP statute (42 USC 8621 et seq.), including heating, cooling, crisis, weatherization assistance, case management for the reduction of home energy burden, and administrative costs.

COVID-19's damage to the economy has been pervasive, systemic, and cascading. Even if an individual's financial challenges predated COVID-19, that person is now in a much worse position with fewer possible recourses. Therefore, all low-income individuals are considered coronavirus-affected, and use of ARP Act funds to assist any low-income individual is considered a legitimate "response to coronavirus".

Because of the unusual and compelling urgency of the situation, time is of the essence in the implementation of the *LIHEAP ARP-Act* grant. By accepting this award, Subrecipient certifies that it will use its best efforts to implement *LIHEAP ARP-Act* activities expeditiously to maximize the benefits of the project responding to the pandemic.

Subrecipient acknowledges that failure to implement the *LIHEAP ARP-Act* project at an acceptable pace, as determined in DEO's reasonable discretion, may result in DEO taking action to modify or terminate the award in accordance with the LIHEAP Subgrant Agreement.

The PY2021 Low Income Home Energy Assistance State Plan and other information necessary for compliance with 2 CFR 200.331 that is specific to this FAIN is located at:

<http://floridajobs.org/grants-management/grants-management/economic-self-sufficiency-organizations>

Information located at the above link is hereby incorporated into this NFA.

Financial Reporting Requirements: All cash draws and expenditures must be recorded in accordance with the SERA Business Rules. Expenditures must be reported within established timelines and by the cost categories and activities established for the particular grant program.

Cost Categories and Activities:

Cost Category	Activity
Grantee Administrative Expenses	Salaries including fringe, rent, utilities, travel, other
Direct Client Assistance	Home Energy Assistance Payments Crisis Benefit Payments Weather Related/Supply Shortage
Grantee Leveraging Expense	Crisis Assistance Home Energy Assistance
Grantee Outreach Expense	Salaries including fringe, rent, utilities, travel, other

The subrecipient shall submit a separate **"Financial Activity (FA)"** containing the specific activity related to the **LIHEAP ARP-Act** grant, on a weekly basis for the duration of the project. Reports must be submitted via the Subrecipient Enterprise Resource Application (SERA).

Closeout Procedures: Awards must be closed out and all obligations liquidated by the close out date indicated under Award Information. Only liquidated expenditures resulting from obligations incurred during the award period are allowable.

Other Notes/Comments:

Questions: Fiscal questions regarding these funds should be addressed to Lemuel Toro at (850) 245-7359 or via email to lemuel.toro@deo.myflorida.com. Program policy questions should be addressed to Brandi Harris at (850) 717-8539 or via email to brandi.harris@deo.myflorida.com. Subrecipient Enterprise Resource Application (SERA) questions should be addressed to Lemuel Toro at (850) 245-7359 or via email to lemuel.toro@deo.myflorida.com.

LEP21 - Issue Award and Release

SUBRECIPIENT NAME	DUNS #	FLAIR Contract ID	NFA ID	AWARD			RELEASE		
				Current Award	This Action	Revised Award	Current Release	This Action	Revised Release
Agricultural And Labor Program, Incorporated, The	040210163	E1990	040019	\$ -	\$ 2,860,108	\$ 2,860,108	\$ -	\$ 2,860,108	\$ 2,860,108
Bay County Council on Aging, Inc.	171124621	E1991	040020	\$ -	\$ 363,853	\$ 363,853	\$ -	\$ 363,853	\$ 363,853
Brevard, County Of	106520666	E1992	040021	\$ -	\$ 813,490	\$ 813,490	\$ -	\$ 813,490	\$ 813,490
Broward, County Of	066938358	E1993	040022	\$ -	\$ 2,948,883	\$ 2,948,883	\$ -	\$ 2,948,883	\$ 2,948,883
Capital Area Community Action Agency, Inc.	803636950	E1994	040023	\$ -	\$ 1,149,793	\$ 1,149,793	\$ -	\$ 1,149,793	\$ 1,149,793
Central Florida Community Action Agency, Inc.	046753901	E1997	040024	\$ -	\$ 1,455,858	\$ 1,455,858	\$ -	\$ 1,455,858	\$ 1,455,858
Charlotte, County Of	040223463	E1998	040025	\$ -	\$ 247,878	\$ 247,878	\$ -	\$ 247,878	\$ 247,878
Citrus, County Of	072548563	E1999	040026	\$ -	\$ 297,620	\$ 297,620	\$ -	\$ 297,620	\$ 297,620
Community Action Program Committee, Inc.	087511069	E1996	040027	\$ -	\$ 673,828	\$ 673,828	\$ -	\$ 673,828	\$ 673,828
Desoto, County Of	072748981	E2001	040028	\$ -	\$ 109,423	\$ 109,423	\$ -	\$ 109,423	\$ 109,423
Economic Opportunities Council of Indian River County, Inc.	179902325	E2005	040042	\$ -	\$ 354,354	\$ 354,354	\$ -	\$ 354,354	\$ 354,354
Hillsborough, County Of	069672137	E2003	040043	\$ -	\$ 2,259,075	\$ 2,259,075	\$ -	\$ 2,259,075	\$ 2,259,075
Jackson County Senior Citizens Organization, Inc.	942791336	E2006	040044	\$ -	\$ 137,021	\$ 137,021	\$ -	\$ 137,021	\$ 137,021
Lake Community Action Agency, Inc.	606560985	E2007	040045	\$ -	\$ 514,421	\$ 514,421	\$ -	\$ 514,421	\$ 514,421
Lee, County Of	013461611	E2008	040046	\$ -	\$ 979,612	\$ 979,612	\$ -	\$ 979,612	\$ 979,612
Manatee Community Action Agency, Inc./Step Up Suncoast, Inc.	058251356	E2025	040039	\$ -	\$ 660,476	\$ 660,476	\$ -	\$ 660,476	\$ 660,476
Miami-Dade, County Of	004148292	E2009	040047	\$ -	\$ 5,579,650	\$ 5,579,650	\$ -	\$ 5,579,650	\$ 5,579,650
Mid Florida Community Services, Inc.	084719640	E2011	040032	\$ -	\$ 1,318,730	\$ 1,318,730	\$ -	\$ 1,318,730	\$ 1,318,730
Monroe, County Of	073876757	E2012	040048	\$ -	\$ 121,524	\$ 121,524	\$ -	\$ 121,524	\$ 121,524
Northeast Florida Community Action Agency, Inc.	050055185	E2013	040040	\$ -	\$ 2,772,893	\$ 2,772,893	\$ -	\$ 2,772,893	\$ 2,772,893
Orange, County Of	064797251	E2015	040036	\$ -	\$ 2,183,540	\$ 2,183,540	\$ -	\$ 2,183,540	\$ 2,183,540
Osceola County Council on Aging, Inc.	163153661	E2014	040041	\$ -	\$ 587,891	\$ 587,891	\$ -	\$ 587,891	\$ 587,891
Palm Beach, County Of	078470481	E2016	040037	\$ -	\$ 2,050,473	\$ 2,050,473	\$ -	\$ 2,050,473	\$ 2,050,473
Pinellas County Urban League, Inc.	032594251	E2018	040033	\$ -	\$ 1,505,683	\$ 1,505,683	\$ -	\$ 1,505,683	\$ 1,505,683
Salvation Army, The	965290430	E2019	040029	\$ -	\$ 524,270	\$ 524,270	\$ -	\$ 524,270	\$ 524,270
Sanford, City Of	064796089	E2020	040035	\$ -	\$ 589,814	\$ 589,814	\$ -	\$ 589,814	\$ 589,814
Suwannee River Economic Council, Inc.	040207904	E2024	040031	\$ -	\$ 787,677	\$ 787,677	\$ -	\$ 787,677	\$ 787,677
Tri-County Community Council, Inc.	070865001	E2028	040030	\$ -	\$ 883,132	\$ 883,132	\$ -	\$ 883,132	\$ 883,132
Volusia, County Of	067849901	E2029	040038	\$ -	\$ 926,401	\$ 926,401	\$ -	\$ 926,401	\$ 926,401
Florida Department of Elder Affairs	879383321	E2002	040034	\$ -	\$ 4,846,629	\$ 4,846,629	\$ -	\$ 4,846,629	\$ 4,846,629
TOTAL				\$ -	\$ 40,504,000	\$ 40,504,000	\$ -	\$ 40,504,000	\$ 40,504,000

Date of Notice: 7/23/2021

**Notice of Grant Award/Fund Availability
General Information**

Subrecipient Name:	See Attachment	
Data Universal Numbering System (DUNS #):	See Attachment	
Federal Award Name:	Low Income Home Energy Assistance	
Grantor:	U.S. Department of Health and Human Services	
Federal Award Identification Number (FAIN):	G-2102FLLIEA	
Federal Award Year:	PY2021	
CFDA/CSFA Title and Number:	Low Income Home Energy Assistance	93.568
Award for Research & Development (Y/N):	No	
Action being Taken:	Issue Award and Release	

Award Information

Program Year in SERA:	PY2021
Program Group in SERA:	Economic Self-Sufficiency
Program Name in SERA:	Low Income Home Energy Assistance
Project in SERA:	LIHEAP - Formula
FLAIR Contract #:	See Attachment
NFA ID #:	See Attachment
FLAIR Grant #:	LEA21
Award Period Begin Date:	October 1, 2020
Award Period End Date:	September 30, 2022
Close Out Due by:	November, 30,2022

Award and Fund Availability

	Award	Funds Available / Release (Maximum cash available for draw)
Current Award/Release:	See Attachment	See Attachment
This Action:	See Attachment	See Attachment
Revised Award/Release:	See Attachment	See Attachment

**AWARD TERMS & CONDITIONS
AND OTHER INSTRUCTIONS**

General Conditions: Pursuant to paragraph (18)(a) FUNDING/CONSIDERATION, of the LIHEAP Subgrant Agreement by and between DEO and Subrecipient, this Notice of Fund Availability (NFA) is notice in writing by DEO that Subrecipient may incur costs and submit for reimbursement in an amount not to exceed the released amount shown above, subject to the terms of the Agreement and any amendments thereto, the availability of funds as determined solely by DEO, and the Florida Legislature's appropriation of funds. These funds are available for cash draws under the Subrecipient Enterprise Resource Application (SERA) Program Year and Program Title/Project in SERA described on page one of this notice. The indirect cost rate for this subaward, whether federal or non-federal, will be the federally recognized indirect cost rate negotiated between the Subrecipient. and the federal government or, if no such rate exists, either a rate negotiated between DEO and the Subrecipient, or the de minimis rate, if optionally elected by the Subrecipient.

Special Grant Conditions: The purpose of these funds is to provide assistance to low income households in meeting their home energy costs, particularly those with the lowest incomes that pay a high proportion of household income for home energy. Use of these funds must be consistent with the PY2021 Low Income Home Energy Assistance State Plan (between DEO and the HHS). The PY2021 Low Income Home Energy Assistance State Plan and other information necessary for compliance with 2 CFR 200.331 that is specific to this FAIN is located at:

<http://floridajobs.org/grants-management/grants-management/economic-self-sufficiency-organizations>

Information located at the above link is hereby incorporated into this NFA.

Financial Reporting Requirements: All cash draws and expenditures must be recorded in accordance with the SERA Business Rules. Expenditures must be reported within established timelines and by the cost categories and activities established for the particular grant program.

Cost Categories and Activities:

Cost Category	Activity
Grantee Administrative Expenses	Salaries including fringe, rent, utilities, travel, other
Direct Client Assistance	Home Energy Assistance Payments Crisis Benefit Payments Weather Related/Supply Shortage
Grantee Leveraging Expense	Crisis Assistance Home Energy Assistance
Grantee Outreach Expense	Salaries including fringe, rent, utilities, travel, other

Closeout Procedures: Awards must be closed out and all obligations liquidated by the close out date indicated under Award Information. Only liquidated expenditures resulting from obligations incurred during the award period are allowable.

Other Notes/Comments:

Questions: Fiscal questions regarding these funds should be addressed to Lemuel Toro at (850) 245-7359 or via email to lemuel.toro@deo.myflorida.com. Program policy questions should be addressed to Brandi Harris at (850) 717-8539 or via email to brandi.harris@deo.myflorida.com. Subrecipient Enterprise Resource Application (SERA) questions should be addressed to Lemuel Toro at (850) 245-7359 or via email to lemuel.toro@deo.myflorida.com.

LEAZI - Issue Award and Release

SUBRECIPIENT NAME	DUNS #	FLAIR Contract ID	NFA ID	AWARD			RELEASE		
				Current Award	This Action	Revised Award	Current Release	This Action	Revised Release
Agricultural And Labor Program, Incorporated, The	040210163	E1990	040219	\$ -	\$ 6,960,228.00	\$ 6,960,228.00	\$ -	\$ 6,960,228.00	\$ 6,960,228.00
Bay County Council on Aging, Inc.	171124621	E1991	040217	\$ -	\$ 862,969.00	\$ 862,969.00	\$ -	\$ 862,969.00	\$ 862,969.00
Brevard, County Of	106520666	E1992	040224	\$ -	\$ 1,996,989.00	\$ 1,996,989.00	\$ -	\$ 1,996,989.00	\$ 1,996,989.00
Broward, County Of	066938358	E1993	040225	\$ -	\$ 7,230,100.00	\$ 7,230,100.00	\$ -	\$ 7,230,100.00	\$ 7,230,100.00
Capital Area Community Action Agency, Inc.	803636950	E1994	040212	\$ -	\$ 2,874,337.00	\$ 2,874,337.00	\$ -	\$ 2,874,337.00	\$ 2,874,337.00
Central Florida Community Action Agency, Inc.	046753901	E1997	040221	\$ -	\$ 3,533,585.00	\$ 3,533,585.00	\$ -	\$ 3,533,585.00	\$ 3,533,585.00
Charlotte, County Of	040223463	E1998	040236	\$ -	\$ 606,242.00	\$ 606,242.00	\$ -	\$ 606,242.00	\$ 606,242.00
Citrus, County Of	072548563	E1999	040237	\$ -	\$ 716,329.00	\$ 716,329.00	\$ -	\$ 716,329.00	\$ 716,329.00
Community Action Program Committee, Inc.	087511069	E1996	040213	\$ -	\$ 1,619,634.00	\$ 1,619,634.00	\$ -	\$ 1,619,634.00	\$ 1,619,634.00
Desoto, County Of	072748981	E2001	040238	\$ -	\$ 272,265.00	\$ 272,265.00	\$ -	\$ 272,265.00	\$ 272,265.00
Economic Opportunities Council of Indian River County, Inc.	179902325	E2005	040215	\$ -	\$ 903,472.00	\$ 903,472.00	\$ -	\$ 903,472.00	\$ 903,472.00
Hillsborough, County Of	069672137	E2003	040227	\$ -	\$ 5,410,344.00	\$ 5,410,344.00	\$ -	\$ 5,410,344.00	\$ 5,410,344.00
Jackson County Senior Citizens Organization, Inc.	942791336	E2006	040218	\$ -	\$ 342,579.00	\$ 342,579.00	\$ -	\$ 342,579.00	\$ 342,579.00
Lake Community Action Agency, Inc.	606560985	E2007	040214	\$ -	\$ 1,209,822.00	\$ 1,209,822.00	\$ -	\$ 1,209,822.00	\$ 1,209,822.00
Lee, County Of	013461611	E2008	040228	\$ -	\$ 2,342,201.00	\$ 2,342,201.00	\$ -	\$ 2,342,201.00	\$ 2,342,201.00
Manatee Community Action Agency, Inc./Step Up Suncoast, Inc.	058251356	E2025	040232	\$ -	\$ 1,615,374.00	\$ 1,615,374.00	\$ -	\$ 1,615,374.00	\$ 1,615,374.00
Miami-Dade, County Of	004148292	E2009	040226	\$ -	\$ 13,827,624.00	\$ 13,827,624.00	\$ -	\$ 13,827,624.00	\$ 13,827,624.00
Mid Florida Community Services, Inc.	084719640	E2011	040216	\$ -	\$ 3,194,634.00	\$ 3,194,634.00	\$ -	\$ 3,194,634.00	\$ 3,194,634.00
Monroe, County Of	073876757	E2012	040235	\$ -	\$ 308,787.00	\$ 308,787.00	\$ -	\$ 308,787.00	\$ 308,787.00
Northeast Florida Community Action Agency, Inc.	050055185	E2013	040233	\$ -	\$ 6,640,903.00	\$ 6,640,903.00	\$ -	\$ 6,640,903.00	\$ 6,640,903.00
Orange, County Of	064797251	E2015	040229	\$ -	\$ 5,182,486.00	\$ 5,182,486.00	\$ -	\$ 5,182,486.00	\$ 5,182,486.00
Osceola County Council on Aging, Inc.	163153661	E2014	040234	\$ -	\$ 1,383,892.00	\$ 1,383,892.00	\$ -	\$ 1,383,892.00	\$ 1,383,892.00
Palm Beach, County Of	078470481	E2016	040230	\$ -	\$ 5,055,844.00	\$ 5,055,844.00	\$ -	\$ 5,055,844.00	\$ 5,055,844.00
Pinellas County Urban League, Inc.	032594251	E2018	040220	\$ -	\$ 3,716,528.00	\$ 3,716,528.00	\$ -	\$ 3,716,528.00	\$ 3,716,528.00
Salvation Army, The	965290430	E2019	040209	\$ -	\$ 1,324,654.00	\$ 1,324,654.00	\$ -	\$ 1,324,654.00	\$ 1,324,654.00
Sanford, City Of	064796089	E2020	040223	\$ -	\$ 1,424,396.00	\$ 1,424,396.00	\$ -	\$ 1,424,396.00	\$ 1,424,396.00
Suwannee River Economic Council, Inc.	040207904	E2024	040211	\$ -	\$ 2,035,610.00	\$ 2,035,610.00	\$ -	\$ 2,035,610.00	\$ 2,035,610.00
Tri-County Community Council, Inc.	070865001	E2028	040210	\$ -	\$ 2,102,929.00	\$ 2,102,929.00	\$ -	\$ 2,102,929.00	\$ 2,102,929.00
Volusia, County Of	067849901	E2029	040231	\$ -	\$ 2,255,616.00	\$ 2,255,616.00	\$ -	\$ 2,255,616.00	\$ 2,255,616.00
Florida Department of Elder Affairs	879383321	E2002	040222	\$ -	\$ 5,932,282.00	\$ 5,932,282.00	\$ -	\$ 5,932,282.00	\$ 5,932,282.00
Total				\$ -	\$ 92,882,655.00	\$ 92,882,655.00	\$ -	\$ 92,882,655.00	\$ 92,882,655.00

1003/145/1465

Date of Notice: 4/30/21

**Notice of Grant Award/Fund Availability
General Information**

Subrecipient Name:	See Attachment	
Data Universal Numbering System (DUNS #):	See Attachment	
Federal Award Name:	Community Service Block Grant	
Grantor:	U.S. Department of Health and Human Services	
Federal Award Identification Number (FAIN):	2001FLCSC3	
Federal Award Year:	PY2020	
CFDA/CSFA Title and Number:	Community Services Block Grant	93.569
Award for Research & Development (Y/N):	No	
Action being Taken:	Issue Award and Release	

Award Information

Program Year in SERA:	PY2020
Program Group in SERA:	Economic Self-Sufficiency
Program Name in SERA:	Community Services Block Grant
Project in SERA:	CSBG - Formula
FLAIR Contract #:	See Attachment
NFA ID #:	See Attachment
FLAIR Grant #:	SBP20
Award Period Begin Date:	March 27, 2020
Award Period End Date:	September 30, 2021
Close Out Due by:	November 30, 2021

Award and Fund Availability

	Award	Funds Available / Release (Maximum cash available for draw)
Current Award/Release:	See Attachment	See Attachment
This Action:	See Attachment	See Attachment
Revised Award/Release:	See Attachment	See Attachment

AWARD TERMS & CONDITIONS AND OTHER INSTRUCTIONS

General Conditions: Pursuant to paragraph (18)(a) FUNDING/CONSIDERATION, of the CSBG Subgrant Agreement by and between DEO and Subrecipient, ("the Agreement"), this Notice of Fund Availability (NFA) is notice in writing by DEO that Subrecipient may incur costs and submit for reimbursement in an amount not to exceed the released amount shown above, subject to the terms of the Agreement and any amendments thereto, the availability of funds as determined solely by DEO, and the Florida Legislature's appropriation of funds. These funds are available for cash draws under the Subrecipient Enterprise Resource Application (SERA) Program Year and Program Title/Project in SERA described on page one of this notice. The indirect cost rate for this subaward, whether federal or non-federal, will be the federally recognized indirect cost rate negotiated between the Subrecipient. and the federal government or, if no such rate exists, either a rate negotiated between DEO and the Subrecipient, or the de minimis rate, if optionally elected by the Subrecipient.

Special Grant Conditions: Coronavirus Aid, Relief, and Economic Security (CARES) Act Supplemental Grant: The purpose of this award is to prevent, prepare for and respond to coronavirus in a manner allowed under the CSBG Act. COVID-19's damage to the economy has been pervasive, systemic, and cascading. Even if an individual's financial challenges predated COVID-19, that person is now in a much worse position with fewer possible recourses. Therefore, all low-income individuals are considered coronavirus-affected, and use of CARES Act funds to assist any low-income individual or community is considered a legitimate "response to coronavirus".

Because of the unusual and compelling urgency of the situation, time is of the essence in the implementation of the CSBG CARES-Act grant. By accepting this award, Subrecipient certifies that it will use its best efforts to implement CSBG CARES-Act activities expeditiously to maximize the benefits of the project responding to the pandemic.

Subrecipient acknowledges that failure to implement the CSBG CARES-Act project at an acceptable pace, as determined in DEO's reasonable discretion, may result in DEO taking action to modify or terminate the award in accordance with the CSBG Subgrant Agreement.

The PY2020 Community Services Block Grant State Plan and other information necessary for compliance with 2 CFR 200.331 that is specific to this FAIN is located at:

<http://floridajobs.org/grants-management/grants-management/economic-self-sufficiency-organizations>

Information located at the above link is hereby incorporated into this NFA.

Financial Reporting Requirements: All cash draws and expenditures must be recorded in accordance with the SERA Business Rules. Expenditures must be reported within established timelines and by the cost categories and activities established for the particular grant program.

Cost Categories and Activities:

Cost Category	Activity
Admin	Recipient Administrative Expenses: salaries, rent, utilities, travel, other
	Subrecipient Administrative Expenses: salaries, rent, utilities, travel, other
Program Expenses	Recipient Direct Client Assistance Expenses
	Recipient Other Program Expenses: salaries, rent, utilities, other
	Subrecipient Direct Client Assistance Expenses
	Subrecipient Other Expenses: salaries, rent, utilities, other
	Secondary Administrative Expenses

Subrecipient shall submit a separate *"Financial Activity (FA)"* containing the specific activity related to the *CSBG CARES-Act* grant, on a weekly basis for the duration of the project. Reports must be submitted via the Subrecipient Enterprise Resource Application (SERA).

Closeout Procedures: Awards must be closed out and all obligations liquidated by the close out date indicated under Award Information. Only liquidated expenditures resulting from obligations incurred during the award period are allowable.

Other Notes/Comments:

Questions: Fiscal questions regarding these funds should be addressed to Lemuel Toro at (850) 245-7359 or via email to lemuel.toro@deo.myflorida.com. Program policy questions may be addressed to Frankie Hernandez at (850) 717-8458 or via email to frankie.hernandez@deo.myflorida.com. Subrecipient Enterprise Resource Application (SERA) questions may be addressed to Lemuel Toro at (850) 245-7359 or via email to lemuel.toro@deo.myflorida.com

**PY2020 CSBG
SBP20 - Issue Award and Release**

	DUNS #	FLAIR Contract ID	NFA ID	AWARD			RELEASE		
				Current Award	This Action	Revised Award	Current Release	This Action	Revised Release
Tri County Community Council, Inc.	070865001	E2028	039784	\$ -	\$ 617,012.00	\$ 617,012.00	\$ -	\$ 617,012.00	\$ 617,012.00
Capital Area Community Action Agency, Inc.	803636950	E1994	039785	\$ -	\$ 332,115.81	\$ 332,115.81	\$ -	\$ 332,115.81	\$ 332,115.81
Community Action Program Committee, Inc.	087511069	E1996	039786	\$ -	\$ 238,283.54	\$ 238,283.54	\$ -	\$ 238,283.54	\$ 238,283.54
Pinellas Opportunity Council, Inc.	080685712	E2017	039787	\$ -	\$ 898,868.23	\$ 898,868.23	\$ -	\$ 898,868.23	\$ 898,868.23
Agricultural and Labor Program, Inc.	040210163	E1990	039789	\$ -	\$ 621,018.14	\$ 621,018.14	\$ -	\$ 621,018.14	\$ 621,018.14
Northeast Florida Community Action Agency, Inc.	050055185	E2013	039802	\$ -	\$ 1,422,371.59	\$ 1,422,371.59	\$ -	\$ 1,422,371.59	\$ 1,422,371.59
Central Florida Community Action Agency, Inc.	046753901	E1997	039790	\$ -	\$ 74,731.88	\$ 74,731.88	\$ -	\$ 74,731.88	\$ 74,731.88
Coalition of Florida Farmworker Organizations, Inc	175831403	E2000	039791	\$ -	\$ 424,330.41	\$ 424,330.41	\$ -	\$ 424,330.41	\$ 424,330.41
Miami-Dade, County of	004148292	E2009	039794	\$ -	\$ 4,308,790.00	\$ 4,308,790.00	\$ -	\$ 4,308,790.00	\$ 4,308,790.00
Hillsborough, County of	069672137	E2003	039806	\$ -	\$ 1,149,746.94	\$ 1,149,746.94	\$ -	\$ 1,149,746.94	\$ 1,149,746.94
County of Lee	013461611	E2008	039795	\$ -	\$ 139,373.25	\$ 139,373.25	\$ -	\$ 139,373.25	\$ 139,373.25
Orange County Florida	064797251	E2015	039796	\$ -	\$ 1,167,219.13	\$ 1,167,219.13	\$ -	\$ 1,167,219.13	\$ 1,167,219.13
COUNTY OF PALM BEACH	078470481	E2016	039797	\$ -	\$ 1,063,042.74	\$ 1,063,042.74	\$ -	\$ 1,063,042.74	\$ 1,063,042.74
Seminole County Government	067834358	E2022	039799	\$ -	\$ 337,402.14	\$ 337,402.14	\$ -	\$ 337,402.14	\$ 337,402.14
COUNTY OF VOLUSIA	067849901	E2029	39800	\$ -	\$ 682,638.00	\$ 682,638.00	\$ -	\$ 682,638.00	\$ 682,638.00
Step UP Suncoast, Inc	058251356	E2025	39801	\$ -	\$ 37,040.18	\$ 37,040.18	\$ -	\$ 37,040.18	\$ 37,040.18
OSCEOLA COUNTY COUNCIL ON AGING, INC.	163153661	E2014	39803	\$ -	\$ 91,760.89	\$ 91,760.89	\$ -	\$ 91,760.89	\$ 91,760.89
Charlotte County	040223463	E1998	39804	\$ -	\$ 86,714.24	\$ 86,714.24	\$ -	\$ 86,714.24	\$ 86,714.24
St. Lucie County	072215403	E2026	39805	\$ -	\$ 410,339.06	\$ 410,339.06	\$ -	\$ 410,339.06	\$ 410,339.06
Centro-Campesino Farmworker Center, Inc	173849191	E1995	039788	\$ -	\$ 498,378.38	\$ 498,378.38	\$ -	\$ 498,378.38	\$ 498,378.38

1003/145/1455

Date of Notice: 5/13/21

**Notice of Grant Award/Fund Availability
General Information**

Subrecipient Name:	See Attachment	
Data Universal Numbering System (DUNS #):	See Attachment	
Federal Award Name:	Community Service Block Grant	
Grantor:	U.S. Department of Health and Human Services	
Federal Award Identification Number (FAIN):	G2001FLCOSR	
Federal Award Year:	PY2020	
CFDA/CSFA Title and Number:	Community Services Block Grant	93.569
Award for Research & Development (Y/N):	No	
Action being Taken:	Issue Award and Release	

Award Information

Program Year in SERA:	PY2020
Program Group in SERA:	Economic Self-Sufficiency
Program Name in SERA:	Community Services Block Grant
Project in SERA:	CSBG - Formula
FLAIR Contract #:	See Attachment
NFA ID #:	See Attachment
FLAIR Grant #:	SBG20
Award Period Begin Date:	October 1, 2019
Award Period End Date:	September 30, 2021
Close Out Due by:	November 30, 2021

Award and Fund Availability

	Award	Funds Available / Release (Maximum cash available for draw)
Current Award/Release:	See Attachment	See Attachment
This Action:	See Attachment	See Attachment
Revised Award/Release:	See Attachment	See Attachment

AWARD TERMS & CONDITIONS AND OTHER INSTRUCTIONS

General Conditions: Pursuant to paragraph (18)(a) FUNDING/CONSIDERATION, of the CSBG Subgrant Agreement by and between DEO and Subrecipient, this Notice of Fund Availability (NFA) is notice in writing by DEO that Subrecipient may incur costs and submit for reimbursement in an amount not to exceed the released amount shown above, subject to the terms of the Agreement and any amendments thereto, the availability of funds as determined solely by DEO, and the Florida Legislature's appropriation of funds. These funds are available for cash draws under the Subrecipient Enterprise Resource Application (SERA) Program Year and Program Title/Project in SERA described on page one of this notice. The indirect cost rate for this subaward, whether federal or non-federal, will be the federally recognized indirect cost rate negotiated between the Subrecipient and the federal government or, if no such rate exists, either a rate negotiated between DEO and the Subrecipient, or the de minimis rate, if optionally elected by the Subrecipient.

Special Grant Conditions: The purpose of these funds is to alleviate the causes and conditions of poverty in communities. Use of these funds must be consistent with the PY2020 Community Services Block Grant State Plan (between DEO and the HHS). The PY2020 Community Services Block Grant State Plan and other information necessary for compliance with 2 CFR 200.331 that is specific to this FAIN is located at:

<http://floridajobs.org/grants-management/grants-management/economic-self-sufficiency-organizations>

Information located at the above link is hereby incorporated into this NFA.

Financial Reporting Requirements: All cash draws and expenditures must be recorded in accordance with the SERA Business Rules. Expenditures must be reported within established timelines and by the cost categories and activities established for the particular grant program.

Cost Categories and Activities:

Cost Category	Activity
Admin	Recipient Administrative Expenses: salaries, rent, utilities, travel, other
	Subrecipient Administrative Expenses: salaries, rent, utilities, travel, other
Program Expenses	Recipient Direct Client Assistance Expenses
	Recipient Other Program Expenses: salaries, rent, utilities, other
	Subrecipient Direct Client Assistance Expenses
	Subrecipient Other Expenses: salaries, rent, utilities, other
	Secondary Administrative Expenses

Closeout Procedures: Awards must be closed out and all obligations liquidated by the close out date indicated under Award Information. Only liquidated expenditures resulting from obligations incurred during the award period are allowable.

Other Notes/Comments:

Questions: Fiscal questions regarding these funds should be addressed to Lemuel Toro at (850) 245-7359 or via email to lemuel.toro@deo.myflorida.com. Subrecipient Enterprise Resource Application (SERA) questions may be addressed to Lemuel Toro at (850) 245-7359 or via email to lemuel.toro@deo.myflorida.com

**PY2020 CSBG
SBG20 - Issue Award and Release**

	DUNS #	FLAIR Contract ID	NFA ID	AWARD			RELEASE		
				Current Award	This Action	Revised Award	Current Release	This Action	Revised Release
Orange County Florida	064797251	E2015	039863	\$ -	\$ 462,840.66	\$ 462,840.66	\$ -	\$ 462,840.66	\$ 462,840.66
Step Up Suncoast, Inc.	058251356	E2025	039867	\$ -	\$ 96,907.68	\$ 96,907.68	\$ -	\$ 96,907.68	\$ 96,907.68
Tri County Community Council, Inc.	070865001	E2028	039853	\$ -	\$ 66,172.16	\$ 66,172.16	\$ -	\$ 66,172.16	\$ 66,172.16
Hillsborough, County of	069672137	E2003	039861	\$ -	\$ 204.11	\$ 204.11	\$ -	\$ 204.11	\$ 204.11
Community Action Program Committee, Inc.	087511069	E1996	039855	\$ -	\$ 133,425.83	\$ 133,425.83	\$ -	\$ 133,425.83	\$ 133,425.83
Tri County Community Council, Inc.	070865001	E2028	039871	\$ -	\$ 646,918.81	\$ 646,918.81	\$ -	\$ 646,918.81	\$ 646,918.81
Capital Area Community Action Agency, Inc.	803636950	E1994	039854	\$ -	\$ 588,421.03	\$ 588,421.03	\$ -	\$ 588,421.03	\$ 588,421.03
Community Action Program Committee, Inc.	087511069	E1996	039872	\$ -	\$ 472,195.86	\$ 472,195.86	\$ -	\$ 472,195.86	\$ 472,195.86
Pinellas Opportunity Council, Inc.	080685712	E2017	039858	\$ -	\$ 259,365.83	\$ 259,365.83	\$ -	\$ 259,365.83	\$ 259,365.83
Agricultural and Labor Program, Inc.	040210163	E1990	039857	\$ -	\$ 490,618.73	\$ 490,618.73	\$ -	\$ 490,618.73	\$ 490,618.73
Central Florida Community Action Agency, Inc.	046753901	E1997	039856	\$ -	\$ 148,084.95	\$ 148,084.95	\$ -	\$ 148,084.95	\$ 148,084.95
Miami-Dade, County of	004148292	E2009	039860	\$ -	\$ 2,106,915.77	\$ 2,106,915.77	\$ -	\$ 2,106,915.77	\$ 2,106,915.77
Hillsborough, County of	069672137	E2003	039873	\$ -	\$ 710,758.26	\$ 710,758.26	\$ -	\$ 710,758.26	\$ 710,758.26
County of Lee	013461611	E2008	039862	\$ -	\$ 68,341.92	\$ 68,341.92	\$ -	\$ 68,341.92	\$ 68,341.92
COUNTY OF PALM BEACH	078470481	E2016	039864	\$ -	\$ 717,582.60	\$ 717,582.60	\$ -	\$ 717,582.60	\$ 717,582.60
Seminole County Government	067834358	E2022	039865	\$ -	\$ 94,758.82	\$ 94,758.82	\$ -	\$ 94,758.82	\$ 94,758.82
Northeast Florida Community Action Agency, Inc.	050055185	E2013	039868	\$ -	\$ 1,871,639.49	\$ 1,871,639.49	\$ -	\$ 1,871,639.49	\$ 1,871,639.49
OSCEOLA COUNTY COUNCIL ON AGING, INC.	163153661	E2014	039869	\$ -	\$ 189,518.00	\$ 189,518.00	\$ -	\$ 189,518.00	\$ 189,518.00
St. Lucie County	072215403	E2026	039870	\$ -	\$ 175,036.83	\$ 175,036.83	\$ -	\$ 175,036.83	\$ 175,036.83
COUNTY OF VOLUSIA	067849901	E2029	039866	\$ -	\$ 195,606.17	\$ 195,606.17	\$ -	\$ 195,606.17	\$ 195,606.17
Coalition of Florida Farmworker Organizations, Inc	175831403	E2000	039859	\$ -	\$ 263,613.56	\$ 263,613.56	\$ -	\$ 263,613.56	\$ 263,613.56
Centro-Campesino Farmworker Center, Inc	173849191	E1995	039876	\$ -	\$ 56,466.49	\$ 56,466.49	\$ -	\$ 56,466.49	\$ 56,466.49
Tri County Community Council, Inc.	070865001	E2028	039874	\$ -	\$ 139,919.49	\$ 139,919.49	\$ -	\$ 139,919.49	\$ 139,919.49

1003/145/1455, new program period to be set up

Date of Notice: 5/17/21

Notice of Grant Award/Fund Availability General Information

Subrecipient Name:	See Attachment	
Data Universal Numbering System (DUNS #):	See Attachment	
Federal Award Name:	Community Service Block Grant	
Grantor:	U.S. Department of Health and Human Services	
Federal Award Identification Number (FAIN):	G2101FLCOSR	
Federal Award Year:	PY2021	
CFDA/CSFA Title and Number:	Community Services Block Grant	93.569
Award for Research & Development (Y/N):	No	
Action being Taken:	Issue Award and Release	

Award Information

Program Year in SERA:	PY2021
Program Group in SERA:	Economic Self-Sufficiency
Program Name in SERA:	Community Services Block Grant
Project in SERA:	CSBG - Formula
FLAIR Contract #:	See Attachment
NFA ID #:	See Attachment
FLAIR Grant #:	SBG21
Award Period Begin Date:	October 1, 2020
Award Period End Date:	September 30, 2022
Close Out Due by:	November 30, 2022

Award and Fund Availability

	Award	Funds Available / Release (Maximum cash available for draw)
Current Award/Release:	See Attachment	See Attachment
This Action:	See Attachment	See Attachment
Revised Award/Release:	See Attachment	See Attachment

AWARD TERMS & CONDITIONS AND OTHER INSTRUCTIONS

General Conditions: Pursuant to paragraph (18)(a) FUNDING/CONSIDERATION, of the CSBG Subgrant Agreement by and between DEO and Subrecipient, this Notice of Fund Availability (NFA) is notice in writing by DEO that Subrecipient may incur costs and submit for reimbursement in an amount not to exceed the released amount shown above, subject to the terms of the Agreement and any amendments thereto, the availability of funds as determined solely by DEO, and the Florida Legislature's appropriation of funds. These funds are available for cash draws under the Subrecipient Enterprise Resource Application (SERA) Program Year and Program Title/Project in SERA described on page one of this notice. The indirect cost rate for this subaward, whether federal or non-federal, will be the federally recognized indirect cost rate negotiated between the Subrecipient. and the federal government or, if no such rate exists, either a rate negotiated between DEO and the Subrecipient, or the de minimis rate, if optionally elected by the Subrecipient.

Special Grant Conditions: The purpose of these funds is to alleviate the causes and conditions of poverty in communities. Use of these funds must be consistent with the PY2021 Community Services Block Grant State Plan (between DEO and the HHS). The PY2021 Community Services Block Grant State Plan and other information necessary for compliance with 2 CFR 200.331 that is specific to this FAIN is located at:

<http://floridajobs.org/grants-management/grants-management/economic-self-sufficiency-organizations>

Information located at the above link is hereby incorporated into this NFA.

Financial Reporting Requirements: All cash draws and expenditures must be recorded in accordance with the SERA Business Rules. Expenditures must be reported within established timelines and by the cost categories and activities established for the particular grant program.

Cost Categories and Activities:

Cost Category	Activity
Admin	Recipient Administrative Expenses: salaries, rent, utilities, travel, other
	Subrecipient Administrative Expenses: salaries, rent, utilities, travel, other
Program Expenses	Recipient Direct Client Assistance Expenses
	Recipient Other Program Expenses: salaries, rent, utilities, other
	Subrecipient Direct Client Assistance Expenses
	Subrecipient Other Expenses: salaries, rent, utilities, other
	Secondary Administrative Expenses

Closeout Procedures: Awards must be closed out and all obligations liquidated by the close out date indicated under Award Information. Only liquidated expenditures resulting from obligations incurred during the award period are allowable.

Other Notes/Comments:

Questions: Fiscal questions regarding these funds should be addressed to Lemuel Toro at (850) 245-7359 or via email to lemuel.toro@deo.myflorida.com. Program policy questions may be addressed to Frankie Hernandez at (850) 717-8458 or via email to frankie.hernandez@deo.myflorida.com. Subrecipient Enterprise Resource Application (SERA) questions may be addressed to Lemuel Toro at (850) 245-7359 or via email to lemuel.toro@deo.myflorida.com

**PY2021 CSBG
SBG21 - Issue Award and Release**

	DUNS #	FLAIR Contract ID	NFA ID	AWARD			RELEASE		
				Current Award	This Action	Revised Award	Current Release	This Action	Revised Release
Brevard County Board of County Commissioners	106520666	E1992	039960	\$ -	\$ 299,611.00	\$ 299,611.00	\$ -	\$ -	\$ -
County of Broward	066938358	E1993	039961	\$ -	\$ 1,391,084.00	\$ 1,391,084.00	\$ -	\$ -	\$ -
Capital Area Community Action Agency, Inc.	803636950	E1994	039950	\$ -	\$ 593,267.00	\$ 593,267.00	\$ -	\$ -	\$ -
Central Florida Community Action Agency, Inc.	046753901	E1997	039957	\$ -	\$ 652,461.00	\$ 652,461.00	\$ -	\$ 652,461.00	\$ 652,461.00
Charlotte County	040223463	E1998	039974	\$ -	\$ 94,772.00	\$ 94,772.00	\$ -	\$ 94,772.00	\$ 94,772.00
Coalition of Florida Farmworker Organizations, Inc (COFFO)	175831403	E2000	039958	\$ -	\$ 409,656.00	\$ 409,656.00	\$ -	\$ -	\$ -
Community Action Program Committee, Inc.	087511069	E1996	039951	\$ -	\$ 405,638.00	\$ 405,638.00	\$ -	\$ -	\$ -
Hillsborough County	069672137	E2003	039963	\$ -	\$ 1,724,469.00	\$ 1,724,469.00	\$ -	\$ -	\$ -
Immokalee Multicultural Multipurpose Community Action Agency	112628982	E2004	039959	\$ -	\$ 189,343.00	\$ 189,343.00	\$ -	\$ -	\$ -
Economic Opportunities Council of Indian River County, Inc.	179902325	E2005	039953	\$ -	\$ 217,542.00	\$ 217,542.00	\$ -	\$ 217,542.00	\$ 217,542.00
Lake Community Action Agency, Inc.	606560985	E2007	039952	\$ -	\$ 269,071.00	\$ 269,071.00	\$ -	\$ -	\$ -
County of Lee	013461611	E2008	039972	\$ -	\$ 362,662.00	\$ 362,662.00	\$ -	\$ 362,662.00	\$ 362,662.00
Step Up Suncoast, Inc.	058251356	E2025	039968	\$ -	\$ 458,184.00	\$ 458,184.00	\$ -	\$ 458,184.00	\$ 458,184.00
Miami-Dade County	004148292	E2009	039962	\$ -	\$ 3,161,279.00	\$ 3,161,279.00	\$ -	\$ -	\$ -
Mid-Florida Community Services, Inc.	084719640	E2011	039954	\$ -	\$ 719,348.00	\$ 719,348.00	\$ -	\$ -	\$ -
Northeast Florida Community Action Agency, Inc.	050055185	E2013	039969	\$ -	\$ 1,808,843.00	\$ 1,808,843.00	\$ -	\$ -	\$ -
Orange County Florida	064797251	E2015	039973	\$ -	\$ 909,086.00	\$ 909,086.00	\$ -	\$ -	\$ -
County of Palm Beach	078470481	E2016	039964	\$ -	\$ 1,064,915.00	\$ 1,064,915.00	\$ -	\$ -	\$ -
Pinellas Opportunity Council	080685712	E2017	039956	\$ -	\$ 860,860.00	\$ 860,860.00	\$ -	\$ 860,860.00	\$ 860,860.00
St. Lucie County	072215403	E2026	039971	\$ -	\$ 353,291.00	\$ 353,291.00	\$ -	\$ -	\$ -
Sarasota, County of	073192924	E2021	039965	\$ -	\$ 198,995.00	\$ 198,995.00	\$ -	\$ -	\$ -
Seminole County Government	067834358	E2022	039966	\$ -	\$ 286,536.00	\$ 286,536.00	\$ -	\$ -	\$ -
Suwannee River Economic Council, Inc.	040207904	E2024	039949	\$ -	\$ 394,536.00	\$ 394,536.00	\$ -	\$ -	\$ -
Tri County Community Council, Inc.	070865001	E2028	039948	\$ -	\$ 665,136.00	\$ 665,136.00	\$ -	\$ -	\$ -
County of Volusia	067849901	E2029	039967	\$ -	\$ 502,642.00	\$ 502,642.00	\$ -	\$ -	\$ -
Osceola County Council on Aging, Inc.	163153661	E2014	039970	\$ -	\$ 218,392.00	\$ 218,392.00	\$ -	\$ -	\$ -
Agricultural & Labor Program, Inc.	040210163	E1990	039955	\$ -	\$ 1,010,160.00	\$ 1,010,160.00	\$ -	\$ -	\$ -
TOTAL				\$ -	\$ 19,221,779.00	\$ 19,221,779.00	\$ -	\$ 2,646,481.00	\$ 2,646,481.00

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGEX - 145 - 081121*1727
BGRV - 145 - 081121*0545

FUND (1009) - LOW INCOME HOME ENERGY ASSISTANCE PROGRAM

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 08/11/21	REMAINING BALANCE
REVENUE								
145 1462	3168 Fed Grant Indirect - Human Services	4,597,337	8,969,310	4,079,149		13,048,459		
145 1467	3168 Fed Grant Indirect - Human Services	0	0	2,050,473	0	2,050,473		
Total Revenue		4,611,776	11,959,905	6,129,622	0	18,089,527		
EXPENDITURE								
145 1462	8301 Contributions to Individuals	3,600,000	7,713,106	4,079,149	0	11,792,255	991,432	10,800,823
145 1467	8301 Contributions to Individuals	0	0	2,050,473	0	2,050,473	0	2,050,473
Total Expenditures		4,611,776	11,959,905	6,129,622	0	18,089,527	991,432	17,098,095

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COMMUNITY SERVICES

INITIATING DEPARTMENT/DIVISION James Green

Administration/Budget Department Approval

OFMB Department - Posted

Signatures

Date

By Board of County Commissioners
At Meeting of September 14, 2021

DocuSigned by:
James Green
BF34EF22BFDF492...

8/18/2021

Deputy Clerk to the
Board of County Commissioners

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

FUND (1003) - COMMUNITY ACTION PROGRAM

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 07/23/21	REMAINING BALANCE
REVENUE								
145 1455 3168	Fed Grant Indirect - Human Services	1,047,114	1,557,099	505,980	0	2,063,079		
Total Revenue		1,600,392	3,547,489	505,980	0	4,053,469		
EXPENDITURE								
145 1455 1201	Salaries & Wages Regular	415,595	415,595	107,234	0	522,829	413,944	108,885
145 1455 1203	Salaries & Wages Seasonal	1	1	39,000	0	39,001	22,681	16,320
145 1455 1401	Salaries & Wage Overtime	1	1	59,999	0	60,000	37,652	22,348
145 1455 1501	Wages-Special-No FRS Contirbution	500	500	1,500	0	2,000	1,532	468
145 1455 2101	Fica-Taxes	31,226	31,226	6,369	0	37,595	27,748	9,846
145 1455 2105	Fica Medicare	7,303	7,303	1,489	0	8,792	6,490	2,303
145 1455 2201	Retirement Contributions-Frs	44,291	44,291	15,688	0	59,979	47,500	12,478
145 1455 2501	Unemployment Compensation-State	2,174	2,174	4,151	0	6,325	4,744	1,581
145 1455 4406	Rent-Office Equipment	4,201	4,201	6,000	0	10,201	8,895	1,306
145 1455 3421	Contractual Services-Training	271,000	271,000	264,550	0	535,550	282,554	252,996
Total Expenditures		1,600,392	3,547,489	505,979	0	4,053,468	853,740	3,199,728

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COMMUNITY SERVICES

INITIATING DEPARTMENT/DIVISION James Green

Administration/Budget Department Approval

OFMB Department - Posted

Signatures

Date

By Board of County Commissioners
At Meeting of September 14, 2021

DocuSigned by:
James Green
BE34FE22BEDEF492

8/18/2021

Deputy Clerk to the
Board of County Commissioners