					Agend	a Item #: 3E-4
=======	BOARD	OF COUN	ACH COUNTY TY COMMISSI EM SUMMAR	ONERS		
Meeting Date: Septe	ember 14, 2021	[ X ] [ ]	Consent Ordinance	 [ ] [ ]	======================================	
Submitted By: Submitted For:	Community Servic	es Program			J	
		EXECU	======= TIVE BRIEF	====:		=======
	aff recommends motio					
A) receive and file N Economic Opportunit	Notice of Grant Award/F y:	und Availat	oility (NFA) from	n the Sta	ate of Florida, Departi	ment of
Income Hor 2. NFA No. 03 September 3. NFA No. 03 September Economic S 4. NFA No. 04 September program; 5. NFA No. 04 September 6. NFA No. 03 September CARES production of through Septembers 8. NFA No. 03 through Septembers and through Se	39777 (Federal Award eriod October 1, 2018 to me Energy Assistance I 9822 (FAIN G-2002FLL 30, 2021, in the amount 39839 (FAIN 2002FL50 30, 2021, in the amount 39839 (FAIN 2102FLE 30, 2022, in the amount 39797 (FAIN 2001FLCS 30, 2021, in the amount 39864 (FAIN G2001FLCS 30, 2021, in the amount 39864 (FAIN G2001FLCS 30, 2021, in the 39964 (FAIN G2101FLOTEMBER 30, 2022, in t	Program (Li LIEA, CFDA at of \$4,578, C3, CFDA S unt of \$2,89 am; C6, CFDA at of \$2,050 LIEA, CFDA t of \$5,055, C3, CFDA t of \$1,063, COSR, CF amount of	y 31, 2021, in IHEAP); 33,568), for the 93,568), for the 95,334.87, for the 4,473, for the L. 93,568), for the 844, for LIHEA 93,569), for the 042.74, for the FDA 93,569), \$717,582.60, FDA 93,569), \$1,064,915, for the 1,064,915, for the 1,06	the amounte prograted the LIHI e prograted the LIHI e prograted the prograted prograted the prograted for the prograted the Control of the prograted the Control of the Con	munt of \$2,490,484.36 m period October 1, m period March 27, EAP Coronavirus Aid m period March 11, merican Rescue Plat m period October 1, m period March 27, nity Services Block Corogram period Octo SBG program; and program period Octo BG program.	2019 through 2020 through d, Relief, and 2021 through n Act (ARPA) 2020 through 2020 through 2020 through Grant (CSBG) ober 1, 2019
Summary: On June of Federally Funded Subsequence of Summary: On June of Federally Funded Subsequence of Summary: On June of Federally Funded Subsequence of Summary: On June of Summary: O	amendment of \$517,378  15, 2021, the Board of organt Umbrella Agreer  (DEO), for the period ler the terms of the new 177 and NFA No. 03982  In March 31, 2021. NFA ed under the CARES AFA No. 040230 is new for the CSBG program for the CSBG program for the CSBG program for regular CSBG program for the CSBG program for the CSBG program for the CSBG program for regular CSBG program for awards include start a used to provide, prevented and 5,300 families. In the provide economic milies. Economic stability program, 10 of but increased their hou had but increased their hou had but assist low-income.	County Connent #E201 October 1, w umbrella 22 represent A No. 0398 act. NFA No unding for re unded under ogram. NFA dates prior ent, prepare D. Electric b FFY 2020, stability an lity services job placem scal Year (F disconnecti those obta	mmissioners (E 6 (R2021-078, 2020 through agreement, D at carryover fur 339 is also car 0.040037 is ne egular LIHEAP of the CARES A No. 039964 to the umbrelle for, or responsill assistance of 3,545 househd mobility services include rent resume of FY) 2020, 2,2 on or restored ined jobs about the provide variation of provide variations.	n the bud BCC) rat 3) with the Septemble Septemble O will inding from The septemble O will inding from The septemble O will be proposed to hone of the septemble O will be proposed to hone of the septemble O will be proposed to hone of the septemble O will be proposed to hone of the septemble O will be proposed to hone of the septemble O will be proposed to hone of the septemble O will be proposed to hone of the septemble O will be proposed to hone of the septemble O will be proposed to hone of the septemble O will be proposed to hone of the septemble O will in the septemble O	dget to the actual gradified the Mayor's signine State of Florida Doer 30, 2023, for the ssue an NFA for each the prior contract of unding from the prior g for LIHEAP approvious 0.039797 is for carry a No. 039864 is carry aw funding for the repeated to the neenergy needs surrovided to approximationed electric bill assapproximately 2,300 by assistance. Economialing, financial neeholds received emer rvice. In addition, ring wage and 35 obtaining wage and 35 ob	nature on the epartment of LIHEAP and ch program with DEO for contract for ed under the over funding gular CSBG carryover. rounding the ately 13,250 istance. The low-income mic mobility nanagement gency utility 67 clients tained jobs unity Action

and rental assistance to assist low-income households to obtain employment and increase economic selfsufficiency. LIHEAP has been administered by the Community Action Program since 1992 and provides utility

8/26/2021

assistance and restoration services to individuals and households living in Palm Beach County.

James

Assistant County Administrator

Department Director

Attachments:

**Recommended By** 

Approved By:

1. Notice of Grant Award/Fund Availability (8) 2. LIHEAP ARP-Act Budget Amendment

3. CSBG Budget Amendment

## **II. FISCAL IMPACT ANALYSIS**

## A. Five Year Summary of Fiscal Impact:

Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures			00	2024	2023
Operating Costs	14,468,407	5,447,488			
External Revenue	(14,468,407)	(5,447,488)			
Program Income (County)		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
In-Kind Match (County)					
NET FISCAL IMPACT	0	0			
No. ADDITIONAL FTE POSITIONS (Cumulative)					
udget Account No.:  und 1003 Dept 145 Unit 14  und 1009 Dept 145 Unit 14	se of federal fu 155 Object Va 165 Object Va 162 Object Va 166 Object Va	<u>r.</u> Program Coo <u>r.</u> Program Coo <u>r.</u> Program Coo	de <u>Var.</u> Pride <u>Var.</u> Pride <u>Var.</u> Pride <u>Var.</u> Pride <u>Var.</u> Pride Var.	ogram Peri ogram Peri	iod <u>Var.</u>
Recommended Source  S Department of Health and  oportunity	s of Funds/Sun Human Service	mmary of Fisc	al Impac	t:	
Recommended Source  Department of Health and	Human Service  View:  Julie Dov	mmary of Fisconses, thru the final signed by:  Down occords and a signed by:  We, Director, Fi	<b>al Impac</b> Florida De	<b>t:</b> epartment o	of Econo
Recommended Source  S Department of Health and  oportunity	Human Service Julie Dov	mmary of Fisconses, thru the find by:  Dowc 1007005804A4  We, Director, Find COMMENTS	al Impac Florida De	t: epartment of Support Sv	of Econo
Recommended Source  Department of Health and opportunity  Departmental Fiscal Re  OFMB Fiscal and/or Cor  OFMB (A 8-20-6)  MG 8/26/21	Human Service Suit Service Service Suit Service Servic	mmary of Fisconses, thru the find by:  Dowc 1007005804A4  We, Director, Find COMMENTS	nancial &	support Suments:	of Econo
Recommended Source  Department of Health and opportunity  Departmental Fiscal Re  OFMB Fiscal and/or Con  OFMB (A 8-20-6)  NG 8/26/21  Legal Sufficiency:	S of Funds/Sunday Sunday Sunda	mmary of Fiscondes, thru the Fisigned by:  Down Dorces Director, Fiscondes Comments  ment and Cor	nancial &	support Suments:	of Econo

This summary is not to be used as a basis for payment.

Department Director

Attachment 1A-1

1009/145/1462 program codes LH50A & LH51A

Date of Notice: 4/21/21

## Notice of Grant Award/Fund Availability General Information

Subrecipient Name:	County of Palm Beach		
Data Universal Numbering System (DUNS #):	078470481		
Federal Award Name:	Low Income Home Energy Assistar	nce	
Grantor:	U.S. Department of Health and Human Services		
Federal Award Identification Number (FAIN):	G-1902FLLIEA		
Federal Award Year:	PY2019		
CFDA/CSFA Title and Number:	Low Income Home Energy Assistance	93.568	
Award for Research & Development (Y/N):	No		
Action being Taken:	Issue Award and Release		

#### **Award Information**

Program Year in SERA:	PY2019
Program Group in SERA:	Economic Self-Sufficiency
Program Name in SERA:	Low Income Home Energy Assistance
Project in SERA:	LIHEAP - Formula
FLAIR Contract #:	E2016
NFA ID #:	039777
FLAIR Grant #:	LEA19
Award Period Begin Date:	October 1, 2018
Award Period End Date:	July 31, 2021
Close Out Due by:	September 30, 2021

#### Award and Fund Availability

	Award	Funds Available / Release (Maximum cash available for draw)
Current Award/Release:	\$0	\$0
This Action:	\$2,490,484.36	\$2,490,484.36
Revised Award/Release:	\$2,490,484.36	\$2,490,484.36

LIHEAP--carryover from prior award

Page 1 of 3

General Conditions: Pursuant to paragraph (18)(a) <u>FUNDING/CONSIDERATION</u>, of the LIHEAP Subgrant Agreement by and between DEO and Subrecipient, agreement number 17EA-0F-10-60-01-023 ("the Agreement"), this Notice of Fund Availability (NFA) is notice in writing by DEO that Subrecipient may incur costs and submit for reimbursement in an amount not to exceed the released amount shown above, subject to the terms of the Agreement and any amendments thereto, the availability of funds as determined solely by DEO, and the Florida Legislature's appropriation of funds. These funds are available for cash draws under the Subrecipient Enterprise Resource Application (SERA) Program Year and Program Title/Project in SERA described on page one of this notice. The indirect cost rate for this subaward, whether federal or non-federal, will be the federally recognized indirect cost rate negotiated between the Subrecipient. and the federal government or, if no such rate exists, either a rate negotiated between DEO and the Subrecipient, or the de minimis rate, if optionally elected by the Subrecipient.

Special Grant Conditions: The purpose of these funds is to provide assistance to low income households in meeting their home energy costs, particularly those with the lowest incomes that pay a high proportion of household income for home energy. Use of these funds must be consistent with the PY2019 Low Income Home Energy Assistance State Plan (between DEO and the HHS). The PY2019 Low Income Home Energy Assistance State Plan and other information necessary for compliance with 2 CFR 200.331 that is specific to this FAIN is located at:

http://floridajobs.org/grants-management/grants-management/economic-self-sufficiency-organizations

Information located at the above link is hereby incorporated into this NFA.

Financial Reporting Requirements: All cash draws and expenditures must be recorded in accordance with the SERA Business Rules. Expenditures must be reported within established timelines and by the cost categories and activities established for the particular grant program.

#### **Cost Categories and Activities:**

Cost Category	Activity
Grantee Administrative Expenses	Salaries including fringe, rent, utilities, travel, other
Divert Client Assistance	Home Energy Assistance Payments
Direct Client Assistance	Crisis Benefit Payments
	Weather Related/Supply Shortage
Grantee Leveraging Expense	Crisis Assistance
	Home Energy Assistance
Grantee Outreach Expense	Salaries including fringe, rent, utilities, travel, other

Closeout Procedures: Awards must be closed out and all obligations liquidated by the close out date indicated under Award Information. Only liquidated expenditures resulting from obligations incurred during the award period are allowable.

Other Notes/Comments:

Questions: Fiscal questions regarding these funds should be addressed to Lemuel Toro at (850) 245-7359 or via email to <a href="mailto:lemuel.toro@deo.myflorida.com">lemuel.toro@deo.myflorida.com</a>. Subrecipient Enterprise Resource Application (SERA) questions should be addressed to Lemuel Toro at (850) 245-7359 or via email to <a href="mailto:lemuel.toro@deo.myflorida.com">lemuel.toro@deo.myflorida.com</a>.

Attachment 1 A-2

1009/145/1462 program code LH50 & LH51

Date of Notice: 5/3/21

## Notice of Grant Award/Fund Availability **General Information**

Subrecipient Name:	See attachment		
Data Universal Numbering System (DUNS #):	See attachment		
Federal Award Name:	Low Income Home Energy Assistar	nce	
Grantor:	U.S. Department of Health and Human Services		
Federal Award Identification Number (FAIN):	G-2002FLLIEA		
Federal Award Year:	PY2020		
CFDA/CSFA Title and Number:	Low Income Home Energy Assistance	93.568	
Award for Research & Development (Y/N):	<u>No</u>		
Action being Taken:	Issue Award and Release		

## **Award Information**

Program Year in SERA:	PY2020
Program Group in SERA:	Economic Self-Sufficiency
Program Name in SERA:	Low Income Home Energy Assistance
Project in SERA:	LIHEAP - Formula
FLAIR Contract #:	See attachment
NFA ID &	See attachment
FLAIR Grant #:	LEA20
Award Period Begin Date:	October 1, 2019
Award Period End Date:	September 30, 2021
Close Out Due by:	November, 2021

#### Award and Fund Availability

	Award	Funds Available / Release (Maximum cash available for draw)
Current Award/Release:	See attachment	See attachment
This Action:	See attachment	See attachment
Revised Award/Release:	See attachment	See attachment

Carryover prior agreement

Page 1 of 3

General Conditions: Pursuant to paragraph (18)(a) <u>FUNDING/CONSIDERATION</u>, of the LIHEAP Subgrant Agreement by and between DEO and Subrecipient, this Notice of Fund Availability (NFA) is notice in writing by DEO that Subrecipient may incur costs and submit for reimbursement in an amount not to exceed the released amount shown above, subject to the terms of the Agreement and any amendments thereto, the availability of funds as determined solely by DEO, and the Florida Legislature's appropriation of funds. These funds are available for cash draws under the Subrecipient Enterprise Resource Application (SERA) Program Year and Program Title/Project in SERA described on page one of this notice. The indirect cost rate for this subaward, whether federal or non-federal, will be the federally recognized indirect cost rate negotiated between the Subrecipient. and the federal government or, if no such rate exists, either a rate negotiated between DEO and the Subrecipient, or the de minimis rate, if optionally elected by the Subrecipient.

Special Grant Conditions: The purpose of these funds is to provide assistance to low income households in meeting their home energy costs, particularly those with the lowest incomes that pay a high proportion of household income for home energy. Use of these funds must be consistent with the PY2020 Low Income Home Energy Assistance State Plan (between DEO and the HHS). The PY2020 Low Income Home Energy Assistance State Plan and other information necessary for compliance with 2 CFR 200.331 that is specific to this FAIN is located at:

http://floridajobs.org/grants-management/grants-management/economic-self-sufficiency-organizations

Information located at the above link is hereby incorporated into this NFA.

Financial Reporting Requirements: All cash draws and expenditures must be recorded in accordance with the SERA Business Rules. Expenditures must be reported within established timelines and by the cost categories and activities established for the particular grant program.

Cost Catégories and Activities:

Cost Category	Activity
<b>Grantee Administrative Expenses</b>	Salaries including fringe, rent, utilities, travel, other
	Home Energy Assistance Payments
Direct Client Assistance	Crisis Benefit Payments
	Weather Related/Supply Shortage
Grantee Leveraging Expense	Crisis Assistance Home Energy Assistance
Grantee Outreach Expense	Salaries including fringe, rent, utilities, travel, other

Closeout Procedures: Awards must be closed out and all obligations liquidated by the close out date indicated under Award Information. Only liquidated expenditures resulting from obligations incurred during the award period are allowable.

#### Other Notes/Comments:

Questions: Fiscal questions regarding these funds should be addressed to Lemuel Toro at (850) 245-7359 or via email to <a href="mailto:lemuel.toro@deo.myflorida.com">lemuel.toro@deo.myflorida.com</a>. Program policy questions should be addressed to Brandi Harris at (850) 717-8539 or via email to <a href="mailto:brandi.harris@deo.myflorida.com">brandi.harris@deo.myflorida.com</a>. Subrecipient Enterprise Resource Application (SERA) questions should be addressed to Lemuel Toro at (850) 245-7359 or via email to <a href="mailto:lemuel.toro@deo.myflorida.com">lemuel.toro@deo.myflorida.com</a>.

PY2020 LIHEAP LEA20 - Issue Award and Release

		FLAIR		LAIR AWARD			RELEASE		
	DUNS#	Contract ID	NFA ID	Current Award	This Action	Revised Award	Current Release	This Action	Revised Release
Capital Area Community Action Agency, Inc.	803636950	E1994	039814	\$ -	\$ 2,440,159.22	\$ 2,440,159.22	\$ -	\$ 2,440,159.22	\$ 2,440,159.22
Community Action Program Committee, Inc.	087511069	E1996	039815	\$ -	\$ 1,413,153.34	\$ 1,413,153.34	\$ -	\$ 1,413,153.34	\$ 1,413,153.34
Pinellas County Urban League, Inc.	032594251	E2018	039816		\$ 3,337,648.92	\$ 3,337,648.92		\$ 3,337,648.92	\$ 3,337,648.92
Florida Department of Elder Affairs	879383321	E2002	039817	\$ -	\$ 5,848,537.00	\$ 5,848,537.00	\$ -	\$ 5,848,537.00	\$ 5,848,537.00
City of Sanford	064796089	E2020	039818	\$ -	\$ 1,340,784.00	\$ 1,340,784.00	\$ -	\$ 1,340,784.00	\$ 1,340,784.00
Miami-Dade, County of	004148292	E2009	039819	\$ -	\$ 13,440,258.00	\$ 13,440,258.00	\$ -	\$ 13,440,258.00	\$ 13,440,258.00
Hillsborough, County of	069672137	E2003	039820	\$ -	\$ 1,006,052.96	\$ 1,006,052.96	\$ -	\$ 1,006,052.96	\$ 1,006,052.96
County of Lee	013461611	E2008	039821	\$ -	\$ 2,050,480.53	\$ 2,050,480.53	\$ -	\$ 2,050,480.53	\$ 2,050,480.53
COUNTY OF PALM BEACH	078470481	E2016	039822	\$ -	\$ 4,578,218.81	\$ 4,578,218.81	\$ -	\$ 4,578,218.81	\$ 4,578,218.81
COUNTY OF VOLUSIA	067849901	E2029	039823	\$ -	\$ 2,145,297.00	\$ 2,145,297.00	\$ -	\$ 2,145,297.00	\$ 2,145,297.00
Northeast Florida Community Action Agency, Inc.	050055185	E2013	039824	\$ -	\$ 6,184,186.00	\$ 6,184,186.00	\$ -	\$ 6,184,186.00	\$ 6,184,186.00
OSCEOLA COUNTY COUNCIL ON AGING, INC.	163153661	E2014	039825	\$ -	\$ 1,086,827.45	\$ 1,086,827.45	\$ -	\$ 1,086,827.45	\$ 1,086,827.45
Monroe County	073876757	E2012	039826	\$ -	\$ 203,541.40	\$ 203,541.40	\$ -	\$ 203,541.40	\$ 203,541.40
Charlotte County	040223463	E1998	039827	\$ -	\$ 579,818.00	\$ 579,818.00	\$ -	\$ 579,818.00	\$ 579,818.00

Attachment 1

1009/145/1466

Date of Notice: 5/5/21

## Notice of Grant Award/Fund Availability General Information

Subrecipient Name:	See Attachment		
Data Universal Numbering System (DUNS #):	See Attachment		
Federal Award Name:	Low Income Home Energy Assist	ance	
Grantor:	U.S. Department of Health and Human Services		
Federal Award Identification Number (FAIN):	2002FLE5C3		
Federal Award Year:	PY2020		
CFDA/CSFA Title and Number:	Low Income Home Energy Assistance	93.568	
Award for Research & Development (Y/N):	No	jan jan elleri. Lista kundun i	
Action being Taken:	Issue Award and Release		

## **Award Information**

Program Year in SERA:	PY2020
Program Group in SERA:	Economic Self-Sufficiency
Program Name in SERA:	Low Income Home Energy Assistance
Project in SERA:	LIHEAP - Formula
FLAIR Contract #:	See Attachment
NFA ID #:	See Attachment
FLAIR Grant #:	LEP20
Award Period Begin Date:	March 27, 2020
Award Period End Date:	September 30, 2021
Close Out Due by:	November 30, 2021

## Award and Fund Availability

	Award	Funds Available / Release (Maximum cash available for draw)
Current Award/Release:	See Attachment	See Attachment
This Action:	See Attachment	See Attachment
Revised Award/Release:	See Attachment	See Attachment

Page 1 of 3

General Conditions: Pursuant to paragraph (18)(a) <u>FUNDING/CONSIDERATION</u>, of the LIHEAP Subgrant Agreement by and between DEO and Subrecipient, this Notice of Fund Availability (NFA) is notice in writing by DEO that Subrecipient may incur costs and submit for reimbursement in an amount not to exceed the released amount shown above, subject to the terms of the Agreement and any amendments thereto, the availability of funds as determined solely by DEO, and the Florida Legislature's appropriation of funds. These funds are available for cash draws under the Subrecipient Enterprise Resource Application (SERA) Program Year and Program Title/Project in SERA described on page one of this notice. The indirect cost rate for this subaward, whether federal or non-federal, will be the federally recognized indirect cost rate negotiated between the Subrecipient. and the federal government or, if no such rate exists, either a rate negotiated between DEO and the Subrecipient, or the de minimis rate, if optionally elected by the Subrecipient.

Special Grant Conditions: Coronavirus Aid, Relief, and Economic Security (CARES) Act
Supplemental Grant. The purpose of this award is to "prevent, prepare for, or respond to" home
energy needs surrounding the national emergency created by the Coronavirus Disease 2019 (COVID19). Subrecipients may use these funds for any purpose normally authorized under the federal
LIHEAP statute (42 USC 8621 et seq.), including heating, cooling, crisis, weatherization assistance,
case management for the reduction of home energy burden, and administrative costs.
COVID-19's damage to the economy has been pervasive, systemic, and cascading. Even if an
individual's financial challenges predated COVID-19, that person is now in a much worse position
with fewer possible recourses. Therefore, all low-income individuals are considered coronavirusaffected, and use of CARES Act funds to assist any low-income individual is considered a
legitimate "response to coronavirus".

Because of the unusual and compelling urgency of the situation, time is of the essence in the implementation of the LIHEAP CARES-Act grant. By accepting this award, Subrecipient certifies that it will use its best efforts to implement LIHEAP CARES-Act activities expeditiously to maximize the benefits of the project responding to the pandemic.

Subrecipient acknowledges that failure to implement the LIHEAP CARES-Act project at an acceptable pace, as determined in DEO's reasonable discretion, may result in DEO taking action to modify or terminate the award in accordance with the LIHEAP Subgrant Agreement.

The PY2020 Low Income Home Energy Assistance State Plan and other information necessary for compliance with 2 CFR 200.331 that is specific to this FAIN is located at:

http://floridajobs.org/grants-management/grants-management/economic-self-sufficiency-organizations

Information located at the above link is hereby incorporated into this NFA.

Financial Reporting Requirements: All cash draws and expenditures must be recorded in accordance with the SERA Business Rules. Expenditures must be reported within established timelines and by the cost categories and activities established for the particular grant program.

**Cost Categories and Activities:** 

Cost Category	Activity			
<b>Grantee Administrative Expenses</b>	Salaries including fringe, rent, utilities, travel, other			
	Home Energy Assistance Payments			
Direct Client Assistance	Crisis Benefit Payments			
	Weather Related/Supply Shortage			
Grantee Leveraging Expense	Crisis Assistance Home Energy Assistance			
Grantee Outreach Expense	Salaries including fringe, rent, utilities, travel, other			

The subrecipient shall submit a separate "Financial Activity (FA)" containing the specific activity related to the LIHEAP CARES-Act grant, on a weekly basis for the duration of the project. Reports must be submitted via the Subrecipient Enterprise Resource Application (SERA).

Closeout Procedures: Awards must be closed out and all obligations liquidated by the close out date indicated under Award Information. Only liquidated expenditures resulting from obligations incurred during the award period are allowable.

#### Other Notes/Comments:

Questions: Fiscal questions regarding these funds should be addressed to Lemuel Toro at (850) 245-7359 or via email to <a href="mailto:lemuel.toro@deo.myflorida.com">lemuel.toro@deo.myflorida.com</a>. Program policy questions should be addressed to Brandi Harris at (850) 717-8539 or via email to <a href="mailto:brandi.harris@deo.myflorida.com">brandi.harris@deo.myflorida.com</a>. Subrecipient Enterprise Resource Application (SERA) questions should be addressed to Lemuel Toro at (850) 245-7359 or via email to <a href="mailto:lemuel.toro@deo.myflorida.com">lemuel.toro@deo.myflorida.com</a>.

#### PY2020 LIHEAP - CARES LEP20 - Issue Award and Release

		FLAIR	<u> </u>	AWARD						RELEASE			
	DUNS#	Contract ID	NFA ID	Current Award		This Action	R	evised Award	Current Release		This Action		evised Release
Capital Area Community Action Agency, Inc.	803636950	E1994	039828	\$ -	\$	1,540,974.55	\$	1,540,974.55	\$ -	\$	1,540,974.55	_	1,540,974.55
Community Action Program Committee, Inc.	087511069	E1996	039829	\$ -	\$	600,273.99	\$	600,273.99	\$ -	\$	600,273.99	_	600,273.99
Bay County Council on Aging, Incorporated	171124621	E1991	039830	\$ -	\$	423,935.64	\$	423,935.64	\$ -	\$	423,935.64		423,935.64
Agricultural and Labor Program, Inc.	040210163	E1990	039831	\$ -	\$	396,796.22	\$	396,796.22	\$ -	5	396,796.22	\$	396,796.22
Pinellas County Urban League, Inc.	032594251	E2018	039832	\$ -	\$	1,067,259.77	\$	1,067,259.77	\$ -	\$	1,067,259.77	\$	1,067,259.77
Florida Department of Elder Affairs	879383321	E2002	039833	\$ -	\$	2,389,889.89	\$	2,389,889.89	\$ -	\$	2,389,889.89		2,389,889.89
City of Sanford	064796089	E2020	039834	\$ -	\$	536,261.28	\$	536,261.28	\$ -	5	536,261.28		536,261.28
Miami-Dade, County of	004148292	E2009	039835	\$ -	\$	1,649,359.48	\$	1,649,359.48	\$ -	\$	1,649,359.48	-	1,649,359.48
Hillsborough, County of	069672137	E2003	039836	\$ -	\$	1,116,177.14	\$	1,116,177.14	\$ -	\$	1,116,177.14	_	1,116,177.14
County of Lee	013461611	E2008	039837	\$ -	\$	1,249,859.08	-	1,249,859.08		\$	1,249,859.08	_	1,249,859.08
Orange County Florida	064797251	E2015	039838	\$ -	\$	504,442.87	\$	504,442.87		5	504,442.87		504,442.87
COUNTY OF PALM BEACH	078470481	E2016	039839	\$ -	\$	2,895,334.87	\$	2,895,334.87		5	2,895,334.87	_	2,895,334.87
COUNTY OF VOLUSIA	067849901	E2029	039840	\$ -	\$	564,253.47		564,253.47		5	564,253.47		564,253.47
Northeast Florida Community Action Agency, Inc.	050055185	E2013	039841	\$ -	\$	1,953,467.11	-	1,953,467.11		\$	1,953,467.11	-	1,953,467.11
OSCEOLA COUNTY COUNCIL ON AGING, INC.	163153661	E2014	039842	\$ -	\$	63,785.11	-	63,785.11		5	63,785.11		63,785.11
Monroe County	073876757	E2012	039843	\$ -	\$	182,377.00	-	182,377.00		\$	182,377.00		182,377.00
Charlotte County	040223463	E1998	039844	\$ -	\$	204,430.39	\$	204,430.39	\$ ·	\$	204,430.39	\$	204,430.39

Attachment 1 A-4

1009/145/1467

Date of Notice: 6/11/2021

## Notice of Grant Award/Fund Availability General Information

Subrecipient Name:	See Attachment		
Data Universal Numbering System (DUNS #):	See Attachment		
Federal Award Name:	Low Income Home Energy Assistance		
Grantor:	U.S. Department of Health and Human Services		
Federal Award Identification Number (FAIN):	2102FLE5C6		
Federal Award Year:	PY2021		
CFDA/CSFA Title and Number:	Low Income Home Energy Assistance	93.568	
Award for Research & Development (Y/N):	No		
Action being Taken:	Issue Award and Release		

#### **Award Information**

Program Year in SERA:	PY2021			
Program Group in SERA:	Economic Self-Sufficiency			
Program Name in SERA:	Low Income Home Energy Assistance			
Project in SERA:	LIHEAP - Formula			
FLAIR Contract #:	See Attachment E2016			
NFA ID #:	See Attachment 040037			
FLAIR Grant #:	LEP21			
Award Period Begin Date:	March 11, 2021			
Award Period End Date:	September 30, 2022			
Close Out Due by:	November 30, 2022			

#### Award and Fund Availability

	Award	Funds Available / Release (Maximum cash available for draw)
Current Award/Release:	See Attachment	See Attachment
This Action:	See Attachment	See Attachment
Revised Award/Release:	See Attachment	See Attachment

<sup>\*</sup>new funding appropriated under ARPA

General Conditions: Pursuant to paragraph (18)(a) <u>FUNDING/CONSIDERATION</u>, of the LIHEAP Subgrant Agreement by and between DEO and Subrecipient, this Notice of Fund Availability (NFA) is notice in writing by DEO that Subrecipient may incur costs and submit for reimbursement in an amount not to exceed the released amount shown above, subject to the terms of the Agreement and any amendments thereto, the availability of funds as determined solely by DEO, and the Florida Legislature's appropriation of funds. These funds are available for cash draws under the Subrecipient Enterprise Resource Application (SERA) Program Year and Program Title/Project in SERA described on page one of this notice. The indirect cost rate for this subaward, whether federal or non-federal, will be the federally recognized indirect cost rate negotiated between the Subrecipient. and the federal government or, if no such rate exists, either a rate negotiated between DEO and the Subrecipient, or the de minimis rate, if optionally elected by the Subrecipient.

Special Grant Conditions: American Rescue Plan (ARP) Act of 2021 Supplemental Grant. The purpose of this award is to "prevent, prepare for, or respond to" home energy needs surrounding the national emergency created by the Coronavirus Disease 2019 (COVID-19). Subrecipients may use these funds for any purpose normally authorized under the federal LIHEAP statute (42 USC 8621 et seq.), including heating, cooling, crisis, weatherization assistance, case management for the reduction of home energy burden, and administrative costs.

COVID-19's damage to the economy has been pervasive, systemic, and cascading. Even if an individual's financial challenges predated COVID-19, that person is now in a much worse position with fewer possible recourses. Therefore, all low-income individuals are considered coronavirus-affected, and use of ARP Act funds to assist any low-income individual is considered a legitimate "response to coronavirus".

Because of the unusual and compelling urgency of the situation, time is of the essence in the implementation of the LIHEAP ARP-Act grant. By accepting this award, Subrecipient certifies that it will use its best efforts to implement LIHEAP ARP-Act activities expeditiously to maximize the benefits of the project responding to the pandemic.

Subrecipient acknowledges that failure to implement the *LIHEAP ARP-Act* project at an acceptable pace, as determined in DEO's reasonable discretion, may result in DEO taking action to modify or terminate the award in accordance with the LIHEAP Subgrant Agreement.

The PY2021 Low Income Home Energy Assistance State Plan and other information necessary for compliance with 2 CFR 200.331 that is specific to this FAIN is located at:

http://floridajobs.org/grants-management/grants-management/economic-self-sufficiency-organizations

Information located at the above link is hereby incorporated into this NFA.

Financial Reporting Requirements: All cash draws and expenditures must be recorded in accordance with the SERA Business Rules. Expenditures must be reported within established timelines and by the cost categories and activities established for the particular grant program.

#### **Cost Categories and Activities:**

Cost Category	Activity			
Grantee Administrative Expenses	Salaries including fringe, rent, utilities, travel, other			
B: A Climat Amintana	Home Energy Assistance Payments			
Direct Client Assistance	Crisis Benefit Payments			
	Weather Related/Supply Shortage			
Grantee Leveraging Expense	Crisis Assistance			
	Home Energy Assistance			
Grantee Outreach Expense	Salaries including fringe, rent, utilities, travel, other			

The subrecipient shall submit a separate "Financial Activity (FA)" containing the specific activity related to the LIHEAP ARP-Act grant, on a weekly basis for the duration of the project. Reports must be submitted via the Subrecipient Enterprise Resource Application (SERA).

Closeout Procedures: Awards must be closed out and all obligations liquidated by the close out date indicated under Award Information. Only liquidated expenditures resulting from obligations incurred during the award period are allowable.

#### Other Notes/Comments:

Questions: Fiscal questions regarding these funds should be addressed to Lemuel Toro at (850) 245-7359 or via email to <a href="mailto:lemuel.toro@deo.myflorida.com">lemuel.toro@deo.myflorida.com</a>. Program policy questions should be addressed to Brandi Harris at (850) 717-8539 or via email to <a href="mailto:brandi.harris@deo.myflorida.com">brandi.harris@deo.myflorida.com</a>. Subrecipient Enterprise Resource Application (SERA) questions should be addressed to Lemuel Toro at (850) 245-7359 or via email to <a href="mailto:lemuel.toro@deo.myflorida.com">lemuel.toro@deo.myflorida.com</a>.

#### LEPZI - ISSUE AWARD and Kelease

		FLAIR			AWARD			RELEASE		
SUBRECIPIENT NAME	DUNS#	Contract ID	NFA ID	Current Award	This Action	Revised Award	Current elease	This Action	Re	vised Release
Agricultural And Labor Program, Incorporated, The	040210163	E1990	040019	\$ -	\$ 2,860,108	\$ 2,860,108	\$ -	\$ 2,860,108	\$	2,860,108
Bay County Council on Aging, Inc.	171124621	E1991	040020	\$ -	\$ 363,853	\$ 363,853	\$ -	\$ 363,853	\$	363,853
Brevard, County Of	106520666	E1992	040021	\$ -	\$ 813,490	\$ 813,490	\$ -	\$ 813,490	\$	813,490
Broward, County Of	066938358	E1993	040022	\$ -	\$ 2,948,883	\$ 2,948,883	\$ -	\$ 2,948,883	\$	2,948,883
Capital Area Community Action Agency, Inc.	803636950	E1994	040023	\$ -	\$ 1,149,793	\$ 1,149,793	\$ -	\$ 1,149,793	\$	1,149,793
Central Florida Community Action Agency, Inc.	046753901	E1997	040024	\$ -	\$ 1,455,858	\$ 1,455,858	\$ -	\$ 1,455,858	\$	1,455,858
Charlotte, County Of	040223463	E1998	040025	\$ -	\$ 247,878	\$ 247,878	\$ -	\$ 247,878		247,878
Citrus, County Of	072548563	E1999	040026	\$ -	\$ 297,620	\$ 297,620	\$ -	\$ 297,620	\$	297,620
Community Action Program Committee, Inc.	087511069	E1996	040027	\$ -	\$ 673,828	\$ 673,828	\$ -	\$ 673,828	Ś	673,828
Desoto, County Of	072748981	E2001	040028	\$ -	\$ 109,423	\$ 109,423	\$ -	\$ 109,423	\$	109,423
Economic Opportunities Council of Indian River County, Inc.	179902325	E2005	040042	\$ -	\$ 354,354	\$ 354,354	\$	\$ 354,354	Ś	354,354
Hillsborough, County Of	069672137	E2003	040043	\$ -	\$ 2,259,075		\$ •	\$ 2,259,075		2,259,075
Jackson County Senior Citizens Organization, Inc.	942791336	E2006	040044	\$ -	\$ 137,021	\$ 137,021	\$ _	\$ 137,021	\$	137,021
Lake Community Action Agency, Inc.	606560985	E2007	040045	\$ -	\$ 514,421		\$ -	\$ 514,421		514,421
Lee, County Of	013461611	E2008	040046		\$ 979,612		\$ -	\$ 979,612	\$	979,612
Manatee Community Action Agency, Inc./Step Up Suncoast, Inc.	058251356	E2025	040039		\$ 660,476	l'	\$ =	\$ 660,476		660,476
Miami-Dade, County Of	004148292	E2009	040047		\$ 5,579,650	\$ 5,579,650	\$ -	\$ 5,579,650	\$	5,579,650
Mid Florida Community Services, Inc.	084719640	E2011	040032	\$ -	\$ 1,318,730	\$ 1,318,730	\$ -	\$ 1,318,730	\$	1,318,730
Monroe, County Of	073876757	E2012	040048	\$ -	\$ 121,524	\$ 121,524	\$ -	\$ 121,524	\$	121,524
Northeast Florida Community Action Agency, Inc.	050055185	E2013	040040	\$ -	\$ 2,772,893	\$ 2,772,893	\$ -	\$ 2,772,893	\$	2,772,893
Orange, County Of	064797251	E2015	040036	\$ -	\$ 2,183,540	\$ 2,183,540	\$ -	\$ 2,183,540	\$	2,183,540
Osceola County Council on Aging, Inc.	163153661	E2014	040041	\$ -	\$ 587,891	\$ 587,891	\$ -	\$ 587,891	\$	587,891
Palm Beach, County Of	078470481	E2016	040037	\$ -	\$ 2,050,473	\$ 2,050,473	\$ _	\$ 2,050,473	\$	2,050,473
Pinellas County Urban League, Inc.	032594251	E2018	040033	\$ -	\$ 1,505,683	\$ 1,505,683	\$ -	\$ 1,505,683	\$	1,505,683
Salvation Army, The	965290430	E2019	040029	\$ -	\$ 524,270	\$ 524,270	\$ -	\$ 524,270	\$	524,270
Sanford, City Of	064796089	E2020	040035	\$ -	\$ 589,814	\$ 589,814	\$ -	\$ 589,814	\$	589,814
Suwannee River Economic Council, Inc.	040207904	E2024	040031	\$ -	\$ 787,677	\$ 787,677	\$ -	\$ 787,677	\$	787,677
Tri-County Community Council, Inc.	070865001	E2028	040030	\$ -	\$ 883,132	\$ 883,132	\$ -	\$ 883,132	\$	883,132
Volusia, County Of	067849901	E2029	040038	\$ -	\$ 926,401		\$ 	\$ 926,401		926,401
Florida Department of Elder Affairs	879383321	E2002	040034	\$ -	\$ 4,846,629		\$ 	\$ 4,846,629		4,846,629
TOTAL				\$ -	\$ 40,504,000	\$ 40,504,000	 -	\$ 40,504,000		40,504,000

Date of Notice: | 7/23/2021

### Notice of Grant Award/Fund Availability General Information

Subrecipient Name:	See Attachment		
Data Universal Numbering System (DUNS #):	See Attachment		
Federal Award Name:	Low Income Home Energy Assistance		
Grantor:	U.S. Department of Health and Human Services		
Federal Award Identification Number (FAIN):	G-2102FLLIEA		
Federal Award Year:	PY2021		
CFDA/CSFA Title and Number:	Low Income Home Energy Assistance 93.568		
Award for Research & Development (Y/N):	No		
Action being Taken:	Issue Award and Release		

## **Award Information**

Program Year in SERA:	PY2021
Program Group in SERA:	Economic Self-Sufficiency
Program Name in SERA:	Low Income Home Energy Assistance
Project in SERA:	LIHEAP - Formula
FLAIR Contract #:	See Attachment
NFA ID #:	See Attachment
FLAIR Grant #:	LEA21
Award Period Begin Date:	October 1, 2020
Award Period End Date:	September 30, 2022
Close Out Due by:	November, 30,2022

#### Award and Fund Availability

	Award	Funds Available / Release (Maximum cash available for draw)
Current Award/Release:	See Attachment	See Attachment
This Action:	See Attachment	See Attachment
Revised Award/Release:	See Attachment	See Attachment

Page 1 of 3

General Conditions: Pursuant to paragraph (18)(a) <u>FUNDING/CONSIDERATION</u>, of the LIHEAP Subgrant Agreement by and between DEO and Subrecipient, this Notice of Fund Availability (NFA) is notice in writing by DEO that Subrecipient may incur costs and submit for reimbursement in an amount not to exceed the released amount shown above, subject to the terms of the Agreement and any amendments thereto, the availability of funds as determined solely by DEO, and the Florida Legislature's appropriation of funds. These funds are available for cash draws under the Subrecipient Enterprise Resource Application (SERA) Program Year and Program Title/Project in SERA described on page one of this notice. The indirect cost rate for this subaward, whether federal or non-federal, will be the federally recognized indirect cost rate negotiated between the Subrecipient. and the federal government or, if no such rate exists, either a rate negotiated between DEO and the Subrecipient, or the de minimis rate, if optionally elected by the Subrecipient.

Special Grant Conditions: The purpose of these funds is to provide assistance to low income households in meeting their home energy costs, particularly those with the lowest incomes that pay a high proportion of household income for home energy. Use of these funds must be consistent with the PY2021 Low Income Home Energy Assistance State Plan (between DEO and the HHS). The PY2021 Low Income Home Energy Assistance State Plan and other information necessary for compliance with 2 CFR 200.331 that is specific to this FAIN is located at:

 $\underline{http://floridajobs.org/grants-management/grants-management/economic-self-sufficiency-organizations}$ 

Information located at the above link is hereby incorporated into this NFA.

Financial Reporting Requirements: All cash draws and expenditures must be recorded in accordance with the SERA Business Rules. Expenditures must be reported within established timelines and by the cost categories and activities established for the particular grant program.

**Cost Categories and Activities:** 

Cost Category	Activity
<b>Grantee Administrative Expenses</b>	Salaries including fringe, rent, utilities, travel, other
	Home Energy Assistance Payments
Direct Client Assistance	Crisis Benefit Payments
	Weather Related/Supply Shortage
Grantee Leveraging Expense	Crisis Assistance Home Energy Assistance
Grantee Outreach Expense	Salaries including fringe, rent, utilities, travel, other

Closeout Procedures: Awards must be closed out and all obligations liquidated by the close out date indicated under Award Information. Only liquidated expenditures resulting from obligations incurred during the award period are allowable.

Other Notes/Comments:

Questions: Fiscal questions regarding these funds should be addressed to Lemuel Toro at (850) 245-7359 or via email to <a href="mailto:lemuel.toro@deo.myflorida.com">lemuel.toro@deo.myflorida.com</a>. Program policy questions should be addressed to Brandi Harris at (850) 717-8539 or via email to <a href="mailto:brandi.harris@deo.myflorida.com">brandi.harris@deo.myflorida.com</a>. Subrecipient Enterprise Resource Application (SERA) questions should be addressed to Lemuel Toro at (850) 245-7359 or via email to <a href="mailto:lemuel.toro@deo.myflorida.com">lemuel.toro@deo.myflorida.com</a>.

#### LEAZI - ISSUE Award and Kelease

		FLAIR	1							
SUBRECIPIENT NAME	DUNS#		0.54.5		1	AWARD	7		RELEASE	
OODITED INVISE	DOM2 #	Contract	NFA ID	Current		This Action	Revised Award	Current	This Action	Deviced Delega
Agricultural And Labor Program, Incorporated, The	040040400	ID		Award	The state of the s			Release	I IIIS ACCION	Revised Release
Bay County Council on Aging, Inc.	040210163	E1990	040219		\$	6,960,228.00			\$ 6,960,228.00	\$ 6,960,228.00
Brevard, County Of	171124621	E1991	040217	L. ·	\$	862,969.00		1 '	\$ 862,969.00	\$ 862,969.00
Broward, County Of	106520666	E1992	040224	L	\$	1,996,989.00	, , , , , , , , , , , , , , , , , , , ,		\$ 1,996,989.00	\$ 1,996,989.00
Capital Area Community Action Agency, Inc.	066938358	E1993	040225	<u> </u>	\$	7,230,100.00		<u> </u>	\$ 7,230,100.00	\$ 7,230,100.00
Central Florida Community Action Agency, Inc.	803636950	E1994	040212		\$	2,874,337.00	, , , ,		\$ 2,874,337.00	\$ 2,874,337.00
Charlotte, County Of	046753901	E1997	040221		\$	3,533,585.00			\$ 3,533,585.00	\$ 3,533,585.00
Citrus, County Of	040223463	E1998	040236		\$	606,242.00			\$ 606,242.00	\$ 606,242.00
Community Action Program Committee, Inc.	072548563	E1999	040237		\$	716,329.00	,		\$ 716,329.00	\$ 716,329.00
Desoto, County Of	087511069	E1996	040213	' .	\$	1,619,634.00		L	\$ 1,619,634.00	\$ 1,619,634.00
Economic Opportunities Council of Indian River County, Inc.	072748981	E2001	040238	l '	\$	272,265.00		\$ -	\$ 272,265.00	\$ 272,265.00
Hillsborough, County Of	179902325	E2005	040215	1 '	\$	903,472.00	,	\$ -	\$ 903,472.00	\$ 903,472.00
Jackson County Senior Citizens Organization, Inc.	069672137	E2003	040227	L	\$	5,410,344.00		\$ -	\$ 5,410,344.00	\$ 5,410,344.00
Lake Community Action Agency, Inc.	942791336	E2006	040218	L	\$	342,579.00	, , , , , , , , , , , , , , , , , , , ,	\$ -	\$ 342,579.00	
Lee, County Of	606560985	E2007	040214	1 '	\$	1,209,822.00		1 '	\$ 1,209,822.00	
Manatee Community Action Agency, Inc./Step Up Suncoast, Inc.	013461611	E2008	040228		\$	2,342,201.00	,	\$ -	\$ 2,342,201.00	\$ 2,342,201.00
Miami-Dade, County Of	058251356	E2025	040232		\$	1,615,374.00	_ , , , , , , , , , , , , , , , , , , ,	\$ -	\$ 1,615,374.00	\$ 1,615,374.00
Mid Florida Community Services, Inc.	004148292	E2009	040226		\$	13,827,624.00		\$ -	\$ 13,827,624.00	\$ 13,827,624.00
Monroe, County Of	084719640	E2011	040216		\$	3,194,634.00		\$ -	\$ 3,194,634.00	\$ 3,194,634.00
Northeast Florida Community Action Agency, Inc.	073876757	E2012	040235	•	\$	308,787.00		\$ -	\$ 308,787.00	\$ 308,787.00
	050055185	E2013	040233	· · ·	\$	6,640,903.00	\$ 6,640,903.00	\$ -	\$ 6,640,903.00	\$ 6,640,903.00
Orange, County Of	064797251	E2015	040229		\$	5,182,486.00	\$ 5,182,486.00	\$ -	\$ 5,182,486.00	\$ 5,182,486.00
Osceola County Council on Aging, Inc.	163153661	E2014	040234	•	\$	1,383,892.00	\$ 1,383,892.00	\$ -	\$ 1,383,892.00	\$ 1,383,892.00
Palm Beach, County Of	078470481	E2016	040230		\$	5,055,844.00	\$ 5,055,844.00	\$ -	\$ 5,055,844.00	\$ 5,055,844.00
Pinellas County Urban League, Inc.	032594251	E2018	040220		\$	3,716,528.00	\$ 3,716,528.00	\$ -	\$ 3,716,528.00	\$ 3,716,528.00
Salvation Army, The	965290430	E2019	040209	· .	\$	1,324,654.00	\$ 1,324,654.00	\$ -	\$ 1,324,654.00	\$ 1,324,654.00
Sanford, City Of	064796089		040223	\$ -	\$	1,424,396.00	\$ 1,424,396.00	\$ -	\$ 1,424,396.00	\$ 1,424,396.00
Suwannee River Economic Council, Inc.	040207904	E2024	040211		\$	2,035,610.00			\$ 2,035,610.00	\$ 2,035,610.00
Tri-County Community Council, Inc.	070865001	E2028	040210		\$	2,102,929.00			\$ 2,102,929.00	\$ 2,102,929.00
Volusia, County Of	067849901	E2029	040231	\$ -	\$	2,255,616.00	. , .,	\$ -	\$ 2,255,616.00	\$ 2,255,616.00
Florida Department of Elder Affairs	879383321	E2002	040222	\$ -	\$	5,932,282.00		\$ -	\$ 5,932,282.00	\$ 5,932,282.00
Total				\$ -	\$	92,882,655.00	, , , , , , , , , , , , , , , , , , , ,	\$ -	\$ 92,882,655.00	\$ 92,882,655.00

A-6

1003/145/1465

Date of Notice:

4/30/21

# Notice of Grant Award/Fund Availability General Information

Subrecipient Name:	See Attachment	
Data Universal Numbering System (DUNS #):	See Attachment	
Federal Award Name:	Community Service Block Grant	
Grantor:	U.S. Department of Health and Hum	an Services
Federal Award Identification Number (FAIN):	2001FLCSC3	
Federal Award Year:	PY2020	
CFDA/CSFA Title and Number:	Community Services Block Grant	93.569
Award for Research & Development (Y/N):	No	an and an
Action being Taken:	Issue Award and Release	1-12-12

#### **Award Information**

Program Year in SERA:	PY2020
Program Group in SERA:	Economic Self-Sufficiency
Program Name in SERA:	Community Services Block Grant
Project in SERA:	CSBG - Formula
FLAIR Contract #:	See Attachment
NFA ID #:	See Attachment
FLAIR Grant #:	SBP20
Award Period Begin Date:	March 27, 2020
Award Period End Date:	September 30, 2021
Close Out Due by:	November 30, 2021

#### Award and Fund Availability

	Award	Funds Available / Release
		(Maximum cash available for draw)
Current Award/Release:	See Attachment	See Attachment
This Action:	See Attachment	See Attachment
Revised Award/Release:	See Attachment	See Attachment

Page 1 of 3

<sup>\*\*\*</sup>carryover from prior agreement-- CSBG CARES

General Conditions: Pursuant to paragraph (18)(a) <u>FUNDING/CONSIDERATION</u>, of the CSBG Subgrant Agreement by and between DEO and Subrecipient, ("the Agreement"), this Notice of Fund Availability (NFA) is notice in writing by DEO that Subrecipient may incur costs and submit for reimbursement in an amount not to exceed the released amount shown above, subject to the terms of the Agreement and any amendments thereto, the availability of funds as determined solely by DEO, and the Florida Legislature's appropriation of funds. These funds are available for cash draws under the Subrecipient Enterprise Resource Application (SERA) Program Year and Program Title/Project in SERA described on page one of this notice. The indirect cost rate for this subaward, whether federal or non-federal, will be the federally recognized indirect cost rate negotiated between the Subrecipient. and the federal government or, if no such rate exists, either a rate negotiated between DEO and the Subrecipient, or the de minimis rate, if optionally elected by the Subrecipient.

Special Grant Conditions: Coronavirus Aid, Relief, and Economic Security (CARES) Act Supplemental Grant. The purpose of this award is to prevent, prepare for and respond to coronavirus in a manner allowed under the CSBG Act. COVID-19's damage to the economy has been pervasive, systemic, and cascading. Even if an individual's financial challenges predated COVID-19, that person is now in a much worse position with fewer possible recourses. Therefore, all low-income individuals are considered coronavirus-affected, and use of CARES Act funds to assist any low-income individual or community is considered a legitimate "response to coronavirus".

Because of the unusual and compelling urgency of the situation, time is of the essence in the implementation of the CSBG CARES-Act grant. By accepting this award, Subrecipient certifies that it will use its best efforts to implement CSBG CARES-Act activities expeditiously to maximize the benefits of the project responding to the pandemic.

Subrecipient acknowledges that failure to implement the CSBG CARES-Act project at an acceptable pace, as determined in DEO's reasonable discretion, may result in DEO taking action to modify or terminate the award in accordance with the CSBG Subgrant Agreement.

The PY2020 Community Services Block Grant State Plan and other information necessary for compliance with 2 CFR 200.331 that is specific to this FAIN is located at:

http://floridajobs.org/grants-management/grants-management/economic-self-sufficiency-organizations

Information located at the above link is hereby incorporated into this NFA.

Financial Reporting Requirements: All cash draws and expenditures must be recorded in accordance with the SERA Business Rules. Expenditures must be reported within established timelines and by the cost categories and activities established for the particular grant program.

**Cost Categories and Activities:** 

Cost Category	Activity
	Recipient Administrative Expenses: salaries, rent, utilities, travel, other
Admin	Subrecipient Administrative Expenses: salaries, rent, utilities, travel, other
	Recipient Direct Client Assistance Expenses
	Recipient Other Program Expenses: salaries, rent, utilities, other
Program Expenses	Subrecipient Direct Client Assistance Expenses
	Subrecipient Other Expenses: salaries, rent, utilities, other
	Secondary Administrative Expenses

Subrecipient shall submit a separate "Financial Activity (FA)" containing the specific activity related to the CSBG CARES-Act grant, on a weekly basis for the duration of the project. Reports must be submitted via the Subrecipient Enterprise Resource Application (SERA).

Closeout Procedures: Awards must be closed out and all obligations liquidated by the close out date indicated under Award Information. Only liquidated expenditures resulting from obligations incurred during the award period are allowable.

#### Other Notes/Comments:

Questions: Fiscal questions regarding these funds should be addressed to Lemuel Toro at (850) 245-7359 or via email to <a href="mailto:lemuel.toro@deo.myflorida.com">lemuel.toro@deo.myflorida.com</a>. Program policy questions may be addressed to Frankie Hernandez at (850) 717-8458 or via email to <a href="mailto:frankie.hernandez@deo.myflorida.com">frankie.hernandez@deo.myflorida.com</a>. Subrecipient Enterprise Resource Application (SERA) questions may be addressed to Lemuel Toro at (850) 245-7359 or via email to <a href="mailto:lemuel.toro@deo.myflorida.com">lemuel.toro@deo.myflorida.com</a>

#### PY2020 CSBG SBP20 - Issue Award and Release

		FLAIR			AWARD			RELEASE	
	DUNS#	Contract ID	NFA ID	Current Award	This Action	Revised Award	Current Release	This Action	Revised Release
			000004	THE RESERVE OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAME	¢ 647.042.00	£ 617 012 00		\$ 617,012.00	\$ 617,012.00
Tri County Community Council, Inc.	070865001	E2028	039784		\$ 617,012.00		\$ -		
Capital Area Community Action Agency, Inc.	803636950	E1994	039785		\$ 332,115.81	\$ 332,115.81	\$ -	\$ 332,115.81	
Community Action Program Committee, Inc.	087511069	E1996	039786	\$ -	\$ 238,283.54	\$ 238,283.54	\$ -	\$ 238,283.54	
Pinellas Opportunity Council, Inc.	080685712	E2017	039787	\$ -	\$ 898,868.23	\$ 898,868.23	\$ -	\$ 898,868.23	
Agricultural and Labor Program, Inc.	040210163	E19 <del>9</del> 0	039789	\$ -	\$ 621,018.14	\$ 621,018.14	\$ -	\$ 621,018.14	
Northeast Florida Community Action Agency, Inc.	050055185	E2013	039802	\$ -	\$ 1,422,371.59	\$ 1,422,371.59	\$ -	\$ 1,422,371.59	
Central Florida Community Action Agency, Inc.	046753901	E19 <b>97</b>	039790	\$ -	\$ 74,731.88	\$ 74,731.88	\$ -	\$ 74,731.88	
Coalition of Florida Farmworker Organizations, Inc	175831403	E2000	039791	\$ -	\$ 424,330.41	\$ 424,330.41	\$ -	\$ 424,330.41	
Miami-Dade, County of	004148292	E2009	039794	\$ -	\$ 4,308,790.00	\$ 4,308,790.00	\$ -	\$ 4,308,790.00	\$ 4,308,790.00
Hillsborough, County of	069672137	E2003	039806	\$ -	\$ 1,149,746.94	\$ 1,149,746.94	\$ -	\$ 1,149,746.94	\$ 1,149,746.94
County of Lee	013461611	E2008	039795	\$ -	\$ 139,373.25	\$ 139,373.25	\$ -	\$ 139,373.25	
Orange County Florida	064797251	E2015	039796	\$ -	\$ 1,167,219.13	\$ 1,167,219.13	\$ -	\$ 1,167,219.13	\$ 1,167,219.13
COUNTY OF PALM BEACH	078470481	E2016	039797	\$ -	\$ 1,063,042.74	\$ 1,063,042.74	\$ -	\$ 1,063,042.74	\$ 1,063,042.74
Seminole County Government	067834358	E2022	039799	\$ -	\$ 337,402.14	\$ 337,402.14	\$ -	\$ 337,402.14	
COUNTY OF VOLUSIA	067849901	E2029	39800	\$ -	\$ 682,638.00	\$ 682,638.00	\$ -	\$ 682,638.00	
Step UP Suncoast, Inc	058251356	E2025	39801	\$ -	\$ 37,040.18	\$ 37,040.18	\$ -	\$ 37,040.18	
OSCEOLA COUNTY COUNCIL ON AGING, INC.	163153661	E2014	39803	\$ -	\$ 91,760.89	\$ 91,760.89	\$ -	\$ 91,760.89	
Charlotte County	040223463	E1998	39804	\$ -	\$ 86,714.24	\$ 86,714.24	\$ -	\$ 86,714.24	
St. Lucie County	072215403	E2026	39805	\$ -	\$ 410,339.06	\$ 410,339.06	\$ -	\$ 410,339.06	
Centro-Campesino Farmworker Center, Inc	173849191	E1995	039788	\$ -	\$ 498,378.38	\$ 498,378.38	\$ -	\$ 498,378.38	\$ 498,378.38

1003/145/1455

Date of Notice:

5/13/21

# Notice of Grant Award/Fund Availability General Information

Subrecipient Name:	See Attachment	
Data Universal Numbering System (DUNS #):	See Attachment	
Federal Award Name:	Community Service Block Grant	
Grantor:	U.S. Department of Health and Hum	an Services
Federal Award Identification Number (FAIN):	G2001FLCOSR	
Federal Award Year:	PY2020	
CFDA/CSFA Title and Number:	Community Services Block Grant	93.569
Award for Research & Development (Y/N):	No	
Action being Taken:	Issue Award and Release	

## **Award Information**

Program Year in SERA:	PY2020
Program Group in SERA:	Economic Self-Sufficiency
Program Name in SERA:	Community Services Block Grant
Project in SERA:	CSBG - Formula
FLAIR Contract #:	See Attachment
NFA ID #:	See Attachment
FLAIR Grant #:	\$BG20
Award Period Begin Date:	October 1, 2019
Award Period End Date:	September 30, 2021
Close Out Due by:	November 30, 2021

#### Award and Fund Availability

	Award	Funds Available / Release (Maximum cash available for draw)
Current Award/Release:	See Attachment	See Attachment
This Action:	See Attachment	See Attachment
Revised Award/Release:	See Attachment	See Attachment

Page I of 3

General Conditions: Pursuant to paragraph (18)(a) <u>FUNDING/CONSIDERATION</u>, of the CSBG Subgrant Agreement by and between DEO and Subrecipient, this Notice of Fund Availability (NFA) is notice in writing by DEO that Subrecipient may incur costs and submit for reimbursement in an amount not to exceed the released amount shown above, subject to the terms of the Agreement and any amendments thereto, the availability of funds as determined solely by DEO, and the Florida Legislature's appropriation of funds. These funds are available for cash draws under the Subrecipient Enterprise Resource Application (SERA) Program Year and Program Title/Project in SERA described on page one of this notice. The indirect cost rate for this subaward, whether federal or non-federal, will be the federally recognized indirect cost rate negotiated between the Subrecipient. and the federal government or, if no such rate exists, either a rate negotiated between DEO and the Subrecipient, or the de minimis rate, if optionally elected by the Subrecipient.

Special Grant Conditions: The purpose of these funds is to alleviate the causes and conditions of poverty in communities. Use of these funds must be consistent with the PY2020 Community Services Block Grant State Plan (between DEO and the HHS). The PY2020 Community Services Block Grant State Plan and other information necessary for compliance with 2 CFR 200.331 that is specific to this FAIN is located at:

http://floridajobs.org/grants-management/grants-management/economic-self-sufficiency-organizations

Information located at the above link is hereby incorporated into this NFA.

Financial Reporting Requirements: All cash draws and expenditures must be recorded in accordance with the SERA Business Rules. Expenditures must be reported within established timelines and by the cost categories and activities established for the particular grant program.

**Cost Categories and Activities:** 

Cost Category	Activity
A.d	Recipient Administrative Expenses: salaries, rent, utilities, travel, other
Admin	Subrecipient Administrative Expenses: salaries, rent, utilities, travel, other
	Recipient Direct Client Assistance Expenses
Program Expenses	Recipient Other Program Expenses: salaries, rent, utilities, other Subrecipient Direct Client Assistance Expenses
	Subrecipient Other Expenses: salaries, rent, utilities, other
	Secondary Administrative Expenses

Closeout Procedures: Awards must be closed out and all obligations liquidated by the close out date indicated under Award Information. Only liquidated expenditures resulting from obligations incurred during the award period are allowable.

Other Notes/Comments:

Questions: Fiscal questions regarding these funds should be addressed to Lemuel Toro at (850) 245-7359 or via email to <a href="mailto:lemuel.toro@deo.myflorida.com">lemuel.toro@deo.myflorida.com</a>. Subrecipient Enterprise Resource Application (SERA) questions may be addressed to Lemuel Toro at (850) 245-7359 or via email to <a href="mailto:lemuel.toro@deo.myflorida.com">lemuel.toro@deo.myflorida.com</a>

# PY2020 CSBG SBG20 - Issue Award and Release

		FLAIR				AWARD					RELEASE		
	# SNNQ	Contract ID	Z Z Z	Current Award	<b>J</b>	This Action	Revised Award	To.	Current Release	Ē	This Action	Rev	Revised Release
Orange County Florida	064797251	E2015	039863	\$	\$	462,840.66	\$ 462,840.66	\$ 99	P	\$ 4	462,840.66	s	462,840.66
Step Up Suncoast, Inc.	058251356	E2025	039867	- \$	\$	96,907.68	\$ 96,907.68	\$ 89		\$	96,907.68	\$	96,907.68
Tri County Community Council, Inc.	070865001	E2028	039853	· \$	\$	66,172.16	\$ 66,172.16	16   \$		\$	66,172.16	\$	66,172.16
Hillsborough, County of	069672137	E2003	039861	- \$	\$	204.11	\$ 204.11	11   \$		\$	204.11	\$	204.11
Community Action Program Committee, Inc.	087511069	E1996	039855	- \$	\$	133,425.83	\$ 133,425.83	83   \$		\$ 1	133,425.83	\$	133,425.83
Tri County Community Council, Inc.	070865001	E2028	128650	- \$	\$	646,918.81	\$ 646,918.81	81   \$		9 \$	646,918.81	\$	646,918.81
Capital Area Community Action Agency, Inc.	803636950	E1994	039854	- \$	\$	588,421.03	\$ 588,421.03	\$ 80	•	\$	588,421.03	\$	588,421.03
Community Action Program Committee, Inc.	087511069	E1996	039872	- ب	\$	472,195.86	\$ 472,195.86	\$   98	•	\$ 4	472,195.86	s	472,195.86
Pinellas Opportunity Council, Inc.	080685712	E2017	8586E0	- \$	\$	259,365.83	\$ 259,365.83	\$ 83		\$ 3	259,365.83	\$	259,365.83
Agricultural and Labor Program, Inc.	040210163	E1990	039857	- \$	\$	490,618.73	\$ 490,618.73	73   \$	-	7 \$	490,618.73	\$	490,618.73
Central Florida Community Action Agency, Inc.	046753901	E1997	039856	- \$	\$	148,084.95	\$ 148,084.95	95   \$	-	\$	148,084.95	\$	148,084.95
Miami-Dade, County of	004148292	E2009	03860	· \$	\$	2,106,915.77	\$ 2,106,915.77	77   \$	-	\$ 2,1	2,106,915.77	\$	2,106,915.77
Hillsborough, County of	069672137	E2003	039873	- \$	\$	710,758.26	\$ 710,758.26	<b>5</b> \$	,	\$ 7	710,758.26	\$	710,758.26
County of Lee	013461611	E2008	039862	- \$	\$	68,341.92	\$ 68,341.92	\$   26	-	\$	68,341.92	\$	68,341.92
COUNTY OF PALM BEACH	078470481	E2016	039864	- \$	\$	717,582.60	\$ 717,582.60	\$ 09		\$	717,582.60	\$	717,582.60
Seminole County Government	067834358	E2022	039865	\$	\$	94,758.82	\$ 94,758.82	\$   28		\$	94,758.82	\$	94,758.82
Northeast Florida Community Action Agency, Inc.	050055185	E2013	039868	- \$	\$	1,871,639.49	\$ 1,871,639.49	49   \$	,	\$ 1,8	1,871,639.49	\$	1,871,639.49
OSCEOLA COUNTY COUNCIL ON AGING, INC.	163153661	E2014	039869	- \$	\$	189,518.00	\$ 189,518.00	\$ 00		\$	189,518.00	\$	189,518.00
St. Lucie County	072215403	E2026	039870	· \$	\$	175,036.83	\$ 175,036.83	83 \$	•	\$	175,036.83	\$	175,036.83
COUNTY OF VOLUSIA	067849901	E2029	039866	· \$	\$	195,606.17	\$ 195,606.17		· \$	; \$	195,606.17	\$	195,606.17
Coalition of Florida Farmworker Organizations, Inc	175831403	E2000	039859	٠ •	\$	263,613.56	\$ 263,613.56	and the contract of	- \$	\$	263,613.56	\$	263,613.56
Centro-Campesino Farmworker Center, Inc	173849191	E1995	039876	· \$	\$	56,466.49	\$ 56,466.49	_	· \$	\$	56,466.49	\$	56,466.49
Tri County Community Council, Inc.	070865001	E2028	039874	÷	\$	139,919.49	\$ 139,919.49			\$	139,919.49	\$	139,919.49

1003/145/1455, new program period to be set up

Date of Notice:

5/17/21

# Notice of Grant Award/Fund Availability General Information

Subrecipient Name:	See Attachment			
Data Universal Numbering System (DUNS #):	See Attachment			
Federal Award Name:	Community Service Block Grant			
Grantor:	U.S. Department of Health and Hum	nan Services		
Federal Award Identification Number (FAIN):	G2101FLCOSR			
Federal Award Year:	PY2021			
CFDA/CSFA Title and Number:	Community Services Block Grant	93.569		
Award for Research & Development (Y/N):	No	THE CONTRACT OF THE CONTRACT O		
Action being Taken:	Issue Award and Release			

#### **Award Information**

Program Year in SERA:	PY2021
Program Group in SERA:	Economic Self-Sufficiency
Program Name in SERA:	Community Services Block Grant
Project in SERA:	CSBG - Formula
FLAIR Contract #:	See Attachment
NFA ID &	See Attachment
FLAIR Grant #:	SBG21
Award Period Begin Date:	October 1, 2020
Award Period End Date:	September 30, 2022
Close Out Due by:	November 30, 2022

#### Award and Fund Availability

	Award	Funds Available / Release (Maximum cash available for draw)
Current Award/Release:	See Attachment	See Attachment
This Action:	See Attachment	See Attachment
Revised Award/Release:	See Attachment	See Attachment

Page 1 of 3

General Conditions: Pursuant to paragraph (18)(a) <u>FUNDING/CONSIDERATION</u>, of the CSBG Subgrant Agreement by and between DEO and Subrecipient, this Notice of Fund Availability (NFA) is notice in writing by DEO that Subrecipient may incur costs and submit for reimbursement in an amount not to exceed the released amount shown above, subject to the terms of the Agreement and any amendments thereto, the availability of funds as determined solely by DEO, and the Florida Legislature's appropriation of funds. These funds are available for cash draws under the Subrecipient Enterprise Resource Application (SERA) Program Year and Program Title/Project in SERA described on page one of this notice. The indirect cost rate for this subaward, whether federal or non-federal, will be the federally recognized indirect cost rate negotiated between the Subrecipient. and the federal government or, if no such rate exists, either a rate negotiated between DEO and the Subrecipient, or the de minimis rate, if optionally elected by the Subrecipient.

Special Grant Conditions: The purpose of these funds is to alleviate the causes and conditions of poverty in communities. Use of these funds must be consistent with the PY2021 Community Services Block Grant State Plan (between DEO and the HHS). The PY2021 Community Services Block Grant State Plan and other information necessary for compliance with 2 CFR 200.331 that is specific to this FAIN is located at:

http://floridajobs.org/grants-management/grants-management/economic-self-sufficiency-organizations

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**Cost Categories and Activities:** 

Cost Category	Activity
8	Recipient Administrative Expenses: salaries, rent, utilities, travel, other
Admin	Subrecipient Administrative Expenses: salaries, rent, utilities, travel, other
	Recipient Direct Client Assistance Expenses
	Recipient Other Program Expenses: salaries, rent, utilities, other
<b>Program Expenses</b>	Subrecipient Direct Client Assistance Expenses
	Subrecipient Other Expenses: salaries, rent, utilities, other
	Secondary Administrative Expenses

Closeout Procedures: Awards must be closed out and all obligations liquidated by the close out date indicated under Award Information. Only liquidated expenditures resulting from obligations incurred during the award period are allowable.

Other Notes/Comments:

Questions: Fiscal questions regarding these funds should be addressed to Lemuel Toro at (850) 245-7359 or via email to <a href="mailto:lemuel.toro@deo.myflorida.com">lemuel.toro@deo.myflorida.com</a>. Program policy questions may be addressed to Frankie Hernandez at (850) 717-8458 or via email to <a href="mailto:frankie.hernandez@deo.myflorida.com">frankie.hernandez@deo.myflorida.com</a>. Subrecipient Enterprise Resource Application (SERA) questions may be addressed to Lemuel Toro at (850) 245-7359 or via email to <a href="mailto:lemuel.toro@deo.myflorida.com">lemuel.toro@deo.myflorida.com</a>

PY2021 CSBG SBG21 - Issue Award and Release

		FLAIR				AWARD			DELEASE		
	# SNna	Contract	NFA ID					Current			T
		Ð		Current Award		This Action	Revised Award	Release	This Action	Revised Release	elease
Brevard County Board of County Commissioners	106520666	E1992	0966E0	· \$	\$	299,611.00	\$ 299,611.00	\$	\$	\$	1.
County of Broward	066938358	E1993	039961	- \$	\$	1,391,084.00	\$ 1,391,084.00	•		•	
Capital Area Community Action Agency, Inc.	803636950	E1994	039950	· \$	\$	593,267.00	\$ 593,267.00	•	\$	\$	Ţ.
Central Florida Community Action Agency, Inc.	046753901	E1997	039957	. \$	\$	652,461.00	\$ 652,461.00	•	\$ 652,461.00		652,461.00
Charlotte County	040223463	E1998	039974	•	s	94,772.00	\$ 94,772.00		\$ 94.772.00		94.772.00
Coalition of Florida Farmworker Organizations, Inc (COFFO)	175831403	E2000	039958	•	\$	409,656.00	\$ 409,656.00				
Community Action Program Committee, Inc.	087511069	E1996	039951	- \$	\$	405,638.00	\$ 405,638.00	•	\$	· vs	Ţ.
Hillsborough County	069672137	E2003	E966E0	· \$	\$	1,724,469.00	\$ 1,724,469.00	\$		S	Ţ.
Immokalee Multicultural Multipurpose Community Action Agency	112628982	E2004	656650	•	\$	189,343.00	\$ 189,343.00	\$	. \$	. 50	
Economic Opportunities Council of Indian River County, Inc.	179902325	E2005	639953	- \$	\$	217,542.00	\$ 217,542.00	•	\$ 217,542.00		217.542.00
Lake Community Action Agency, Inc.	606560985	E2007	039952	· \$	\$	269,071.00	\$ 269,071.00	\$		\$	T .
County of Lee	013461611	E2008	726680	•	\$	362,662.00	362,662.00	\$	\$ 362.662.00	\$ 362	362.662.00
Step Up Suncoast, Inc.	058251356	E2023	896680	•	\$	458,184.00	\$ 458,184.00				458.184.00
Miami-Dade County	004148292	E2009	039962	•	\$	3,161,279.00	\$ 3,161,279.00				,
Mid-Florida Community Services, Inc.	084719640	E2011	039954	•	\$	719,348.00	\$ 719,348.00	\$	\$	\$	<b>\[ \]</b>
Northeast Florida Community Action Agency, Inc.	050055185	E2013	6966E0		\$	1,808,843.00	\$ 1,808,843.00	•	\$		<u> </u>
Orange County Florida	064797251	E2015	626660	•	\$	909,086.00	\$ 909,086.00	\$	\$	\$	Ţ.
County of Palm Beach	078470481	E2016	039964	. \$	\$	1,064,915.00	\$ 1,064,915.00	\$	\$	\$	Ţ.
Pinellas Opportunity Council	080685712	E2017	039956	÷ ÷	\$	860,860.00	\$ 860,860.00	•	\$ 860,860.00	\$ 860	860,860.00
St. Lucie County	072215403	E2026	039971	· \$	ş	353,291.00	\$ 353,291.00	, \$	\$		
Sarasota, County of	073192924	E2021	039965	· \$	\$	198,995.00	\$ 198,995.00	5	\$	8	,
Seminole County Government	067834358	E2022	9966E0	· \$	s	286,536.00	\$ 286,536.00	\$	•	S	
Suwannee River Economic Council, Inc.	040207904	E2024	646680	,	s	394,536.00	\$ 394,536.00	\$	\$	. 50	Ţ.
Tri County Community Council, Inc.	070865001	E2028	039948	. \$	\$	665,136.00	\$ 665,136.00	•		Ş	
County of Volusia	067849901	E2029	039967	- \$	\$	502,642.00	\$ 502,642.00	\$	\$	8	
Osceola County Council on Aging, Inc.	163153661	E2014	039970	•	\$	218,392.00	\$ 218,392.00	\$	\$	8	
Agricultural & Labor Program, Inc.	040210163	E1990	039955	٠.	\$	1,010,160.00	\$ 1,010,160.00	•	*	8	<b>\</b>
TOTAL				•	\$	19,221,779.00	\$ 19,221,779.00		\$ 2,646,481.00	\$ 2.646	2.646.481.00

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BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

Attachment 2

Page 1 of 1

BGEX - 145 - 081121\*1727 BGRV - 145 -081121\*0545

#### FUND (1009) - LOW INCOME HOME ENERGY ASSISTANCE PROGRAM

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET		REMAINING
REVENUE					DEGREAGE	DODGET	A3 01 00/11/21	BALANCE
1	d Grant Indirect - Human Services d Grant Indirect - Human Services	4,597,337	8,969,310 0	4,079,149	0	13,048,459		
Total Revenue		4,611,776	11,959,905	2,050,473 <b>6,129,622</b>	0 <b>0</b>	2,050,473 <b>18,089,527</b>		
EXPENDITURE								
l .	ntributions to Individuals	3,600,000	7,713,106	4,079,149	0	11,792,255	991,432	10,800,823
	ntributions to Individuals	0	0	2,050,473	0	2,050,473	0	2,050,473
Total Expenditures		4,611,776	11,959,905	6,129,622	0	18,089,527	991,432	17,098,095
L		Signatures		Date			nty Commissioner	<u> </u>
COMMUNITY SERVICES INITIATING DEPARTMENT/D	DIVISION James Green	Docusigned by:  James L  BF34EF22BFDF49		8/18/2021	A	t Meeting of	September 14, 202	1
Administration/Budget Depa	artment Approval					eputy Clerk to t	he	<del></del>
OFMB Department - Posted								
-					D	varu or County	Commissioners	

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# BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA BUDGET AMENDMENT

4Hachment 3

Page 1 of 1

BGEX - 145 - 072621\*1664 BGRV - 145 -072621\*0527

#### FUND (1003) - COMMUNITY ACTION PROGRAM

Use this form to provide budget for items not anticipated in the budget.

AC	CT.NUME	BER ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 07/23/21	REMAINING BALANCE
į	REVENUE	Ē							
145 -	1455 Total Rev	3168 Fed Grant Indirect - Human Services	1,047,114 <b>1,600,392</b>	1,557,099 <b>3,547,489</b>	505,980 <b>505,980</b>	0 <b>0</b>	2,063,079 <b>4,053,469</b>		
ı	EXPENDI	TURE							
145	1455	1201 Salaries & Wages Regular	415,595	415,595	107,234	0	522,829	413,944	108,885
145	1455	1203 Salaries & Wages Seasonal	1	1	39,000	0	39,001	22,681	16,320
145	1455	1401 Salaries & Wage Overtime	1	1	59,999	0	60,000	37,652	22,348
145	1455	1501 Wages-Special-No FRS Contirbution	500	500	1,500	0	2,000	1,532	468
145	1455	2101 Fica-Taxes	31,226	31,226	6,369	0	37,595	27,748	9,846
145	1455	2105 Fica Medicare	7,303	7,303	1,489	0	8,792	6,490	2,303
145	1455	2201 Retirement Contributions-Frs	44,291	44,291	15,688	0	59,979	47,500	12,478
145	1455	2501 Unemployment Compensation-State	2,174	2,174	4,151	0	6,325	4,744	1,581
145	1455	4406 Rent-Office Equipment	4,201	4,201	6,000	0	10,201	8,895	1,306
145	1455	3421 Contractual Services-Training	271,000	271,000	264,550	0	535,550	282,554	252,996
_	Total Exp	enditures	1,600,392	3,547,489	505,979	0	4,053,468	853,740	3,199,728

BUD_BLNK.xl	Signatures	Date	By Board of County Commissioners
COMMUNITY SERVICES INITIATING DEPARTMENT/DIVISION James Green	Docusigned by:  James Grean  BE34FF22BFDF492	8/18/2021	At Meeting of September 14, 2021
Administration/Budget Department Approval			Deputy Clerk to the
OFMB Department - Posted			<b>Board of County Commissioners</b>