PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS <u>AGENDA ITEM SUMMARY</u>

Meeting Date: Sept	ember 14, 2021	[X] []	Consent Ordinance	======================================
Department Submitted By: Submitted For:	Community Servi Farmworker Care		opment Progr	<u>am</u>
	 l.	EXEC	UTIVE BRIEF	

Motion and Title: Staff recommends motion to:

AGENDA ITEM OVER 50 PAGES CAN BE VIEWED IN MINUTES

A) ratify the signature of the Mayor on the Grant Year (GY) 2021 Florida Department of Education (FDOE) Project Application, for the period July 1, 2021 through June 30, 2022, in an estimated amount not-to-exceed \$227,349 for the Farmworker Career Development Program (FWCDP) under Title I, Section 167 of the Workforce Innovation and Opportunity Act, to provide education and supportive services to farmworkers and their dependents;

B) receive and file Project Award Notification No. 760-4052B-2CFJ1 from the FDOE, for the program period July 1, 2021 through September 30, 2022, in the amount of \$130,000 for the FWCDP GY 2021 funding, to provide career counseling, vocational training, job placement assistance and support services to eligible migrant/seasonal farmworkers and their dependents;

C) receive and file Amendment No. 1 to Project Award Notification No. 760-4051B-1CFJ1 from the FDOE, to extend the program period from June 30, 2021 to September 30, 2021;

D) receive and file Amendment No. 2 to Project Award Notification No. 760-4051B-1CFJ1 from the FDOE, for the program period July 1, 2020 through September 30, 2021, to decrease funding award in the amount of \$52,017 in GY 2020, for a new not-to-exceed amount of \$175,332; and

E) approve a budget amendment in the amount of \$21,697 in FY 2021 in the FWCDP fund to align the budget to the actual grant award.

Summary: The FWCDP received instructions to submit the GY 2021 grant application. The FWCDP provides vocational training, educational and support services to migrant/seasonal farmworkers and their dependents to obtain economic self-sufficiency through permanent and stable employment outside of farm work. The FWCDP has served residents for over 40 years in Palm Beach County with an emphasis in the Tri-City Glades, as well as the City of Clewiston in Hendry County, as the migrant seasonal farmworker population is often in transit from one county to another due to seasonal crops. Project Award Notification No. 760-4052B-2CFJ1 for GY 2021 was received on August 5, 2021 from the FDOE issuing a grant award of \$130,000. Under the new grant, FWCDP will serve approximately 50 program participants with training and support services. In GY 2017-2019, the FWCDP served a total of 162 clients enrolled in the support services and training programs, with 55 clients obtaining permanent employment in the medical, commercial truck driving, security and construction fields. In GY 2020, 36% of participants obtained permanent jobs outside of farm work. Amendment No. 1 to Project Award Notification 760-4051B-1CFJ1, for the budget period July 1, 2020 through September 30, 2021, extended the end date and Amendment No. 2 decreased the total grant award for GY 2020 by \$52,017 for a new total grant award of \$175,332. The GY 2020 FDOE Project Application (R2020-1665) was approved by the Board of County Commissioners (BCC) on November 17, 2020. The decrease in the GY 2020 award is due to the inability to provide vocational training opportunities due to school closings during the COVID-19 pandemic. The FDOE reallocated funding to areas with a larger number of farmworkers who would benefit from the program. The emergency signature process was utilized because there was not sufficient time to submit the application through the regular BCC agenda process. In accordance with County PPM CW-O-051, all delegated contracts, agreements and grants must be submitted by the initiating Department as a receive and file agenda item. No County funds are required. (Farmworker Career Development Program) Countywide (HH)

Background and Justification: Funds are used to provide services to the farmworker population of Palm Beach County. The program is currently funded under the Workforce Innovation and Opportunity Act, Title I, Section 167 through the FDOE.

Attachments:

- 1. Florida Department of Education Project Application with Walkthrough Memo
- 2. Project Award Notification No. 760-4052B-2CFJ1
- 3. Amendment No. 1 to Project Award Notification No. 760-4051B-1CFJ1
- 4. Amendment No. 2 to Project Award Notification No. 760-4051B-1CFJ1
- 5. Budget Amendment

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Recommended By:	James Yraan.	8/26/2021
	Department Director	Date
Approved By:	Vancy 2 Bolton	9/3/21
	Assistant County Administrator	Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

2021	2022	2023	2024	2025
165,777	97,500			
(165,777)	(97,500)			
0				
	165,777	165,777 97,500	165,777 97,500	165,777 97,500

# ADDITIONAL FTE			
POSITIONS			
(Cumulative)			

Is Item Included in Current Budget?	Yes <u>X</u>	No	
Does this item include the use of federal funds?	Yes <u>X</u>	No	
Budget Account No.:			
Fund 1004 Dept 142 Unit 1427 Object Var. Program	Code Var. Pro	ogram Period	

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Florida Department of Education.

111.

REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

Contract Developm Control

B. Legal Sufficiency:

n-ade (\mathcal{N}) ans Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

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BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA BUDGET <u>AMENDMENT</u>

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BGEX - 142 - 081021*1725 BGRV -142 -081021*0544

FUND (1004) - FARMWORKER JOBS/EDUCATION PROGRAM

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET A	EXPENDED/ ENCUMBERED AS OF 08/10/2021	REMAINING BALANCE
REVENUE								
142 1427 3168 Fed	Grant Indirect - Human Services	225,143	239,362	26,133		265,495		
Total Revenue		228,977	245,414	26,133		271,547	iin maan naadad maalaan maa ahaa ahaa ahaa ahaa ahaa ahaa ah	
EXPENDITURE 142 1427 5411 Educ	ationa/Vocational Fees	33,206	49,643	26,133		75,776	0	75,776
Total Expenditures		228,977	245,414	26,133	0	271,547	0	271,547
BUD_BLNK.xl		Signatures		Date		-	nty Commissioners September 14, 2021	
COMMUNITY SERVICES NITIATING DEPARTMENT/DI	VISION James Green	James Green		8/18/2021				
Administration/Budget Depar	rtment Approval			·	D	eputy Clerk to th	le	
OFMB Department - Posted					B(oard of County (Commissioners	