

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures					
Operating Costs	165,777	97,500			
External Revenue	(165,777)	(97,500)			
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT	0				

# ADDITIONAL FTE POSITIONS (Cumulative)					
---	--	--	--	--	--

Is Item Included in Current Budget? Yes X No
 Does this item include the use of federal funds? Yes X No

Budget Account No.:
 Fund 1004 Dept 142 Unit 1427 Object Var. Program Code Var. Program Period

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Florida Department of Education.

C. Departmental Fiscal Review: 
 Julie Dowe, Director, Financial & Support Svcs.

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

Sumanta 8/26/21
 OFMB LM 8/26
 Art 8-26-21
Javonius
 8/26/21

Ar. J. Jacobson 9/1/21
 Contract Development and Control
 9-1-21 Te

B. Legal Sufficiency:

Jean-Adel Williams
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

BGEX - 142 - 081021*1725
BGRV -142 -081021*0544

FUND (1004) - FARMWORKER JOBS/EDUCATION PROGRAM

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET AS OF 08/10/2021	EXPENDED/ ENCUMBERED	REMAINING BALANCE
REVENUE								
142 1427 3168	Fed Grant Indirect - Human Services	225,143	239,362	26,133		265,495		
	Total Revenue	228,977	245,414	26,133	0	271,547		
EXPENDITURE								
142 1427 5411	Educational/Vocational Fees	33,206	49,643	26,133		75,776	0	75,776
	Total Expenditures	228,977	245,414	26,133	0	271,547	0	271,547

BUD_BLNK.xl

COMMUNITY SERVICES

INITIATING DEPARTMENT/DIVISION James Green

Administration/Budget Department Approval

OFMB Department - Posted

Signatures

Date

**By Board of County Commissioners
At Meeting of September 14, 2021**

DocuSigned by:
James Green
8C246C29850C402

8/18/2021

**Deputy Clerk to the
Board of County Commissioners**