

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
Operating Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	<u><u>\$-0-</u></u>	<u><u>\$-0-</u></u>	<u><u>\$-0-</u></u>	<u><u>\$-0-</u></u>	<u><u>\$-0-</u></u>
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes _____ No X
 Does this item include the use of federal funds? Yes ___ No X

Budget Account No: Fund ___ Department ___ Unit ___ Object ___
 Reporting Category _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

No fiscal impact.

C. Departmental Fiscal Review: Webb Anderson

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

Shirley Martin 8/18/21
 OFMB 8-18-21
 (llw) 8/18

Ann J. Jankov 8/20/21
 Contract Dev. and Control
 8-20-21 JW

B. Legal Sufficiency:

Eric A. Helfant 8/23/21
 Assistant County Attorney

C. Other Department Review:

 Department Director

REVISED 11/17

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT)

ATTACHMENT "A"

Charitable Organization List October 2021 through September 2022

October 2021	Matt Constantine, Executive Director Adopt-A-Family 1712 – 2 nd Avenue North Lake Worth, FL 33460	Tel: 561-253-1361 Ext. 117
November 2021	Julie Swindler, Executive Director Children’s Case Management Organization 3333 Forest Hill Boulevard – 2 nd Floor West Palm Beach, FL 33406	Tel: 561-721-2887
December 2021	Keith Kennedy, President and CEO Gulfstream Goodwill Industries 1715 Tiffany Drive East – Suite 201 West Palm Beach, FL 33407	Tel: 561-848-7200
January 2022	Diana Stanley, CEO The Lord’s Place 2808 North Australian Avenue West Palm Beach, FL 33407	Tel: 561-628-8401
February 2022	Jeff DeMario, CEO Vita Nova 2724 North Australian Avenue West Palm Beach, FL 33407	Tel: 561-689-0035
March 2022	Pam O’Brien, Executive Director and CEO Aid to Victims of Domestic Abuse (AVDA) P.O. Box 6161 Delray Beach, FL 33482	Tel: 561-265-3797
April 2022	Matt Constantine, Executive Director Adopt-A-Family 1712 – 2 nd Avenue North Lake Worth, FL 33460	Tel: 561-253-1361 Ext. 117
May 2022	Julie Swindler, Executive Director Children’s Case Management Organization 3333 Forest Hill Boulevard – 2 nd Floor West Palm Beach, FL 33406	Tel: 561-721-2887
June 2022	Keith Kennedy, President and CEO Gulfstream Goodwill Industries 1715 Tiffany Drive East – Suite 201 West Palm Beach, FL 33407	Tel: 561-848-7200
July 2022	Diana Stanley, CEO The Lord’s Place 2808 North Australian Avenue West Palm Beach, FL 33407	Tel: 561-628-8401
August 2022	Jeff DeMario, CEO Vita Nova 2724 North Australian Avenue West Palm Beach, FL 33407	Tel: 561-689-0035
September 2022	Pam O’Brien, Executive Director and CEO Aid to Victims of Domestic Abuse (AVDA) P.O. Box 6161 Delray Beach, FL 33482	Tel: 561-265-3797