

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: September 14, 2021

Consent Regular
 Ordinance Public Hearing

Department: Parks and Recreation

Submitted By: Parks and Recreation Department

Submitted For: Parks and Recreation Department

I. EXECUTIVE BRIEF

Motion and Title: **Staff recommends motion to:**

A) receive and file a fully executed State of Florida Coastal Zone Management Program Grant Agreement for ADA improvements at Phil Foster Park and purchase of five floating wheelchairs for the period July 1, 2021 through December 31, 2022; and

B) approve Budget Amendment of \$25,000 within the Park Improvement Fund to establish budget for the awarded grant.

C) approve Budget Transfer of \$25,000 within the Park Improvement Fund from Aquatic Facilities & Beach Repair and Renovation to Phil Foster Park ADA Improvements project.

Summary: On November 17, 2020, the Board authorized submission of a Florida Coastal Partnership Initiative grant application (R2020-1731) requesting \$25,000 for ADA improvements at Phil Foster Park. The Board also authorized the County Administrator or designee to execute the Project Agreement (Agreement No. CZ420 – CFDA Number 11.419) and other standard state and/or federal grant forms related to this project if the grant was awarded. This grant was awarded, the Grant Agreement has been fully executed by the Director of Parks and Recreation, and it is being submitted to the Board to receive and file. Project elements include installation of a Mobi-mat for ADA access to the shoreline and purchase of five beach wheelchairs. These improvements will provide beach and water access to park patrons with mobility issues. This \$25,000 grant is being matched using \$25,000 in Park Improvement Funds. The grant contract requires purchase and installation of equipment by June 30, 2022. District 7 (AH)

Background and Justification: Phil Foster Memorial Park is a 14.65 acre park located on the Intracoastal Waterway in northern Palm Beach County. Recreational amenities include boat trailer parking, four boat ramps, a non-motorized boat launch, day use docks, picnic facilities, playground, underwater snorkeling trail, fishing pier, restrooms, showers and almost 1,000 linear feet of guarded beach.

The park is located near the Palm Beach Inlet and is internationally recognized for its outstanding snorkeling. There is an 800-foot-long man-made reef located just off shore in 6 to 10 feet of water. The reef was constructed with 600 tons of rock and six man-made concrete reef modules, creating an ideal habitat for marine life including octopus, sea horses, eagle rays and other sea creatures. This reef provides opportunities for park patrons who are not strong swimmers to view marine life in the presence of lifeguards.

The Florida Coastal Partnership Initiative provides Federal funds from the National Oceanic and Atmospheric Administration to local governments for the protection and effective management of Florida's coastal resources. The grant is administered by the Florida Department of Environmental Protection. This \$25,000 grant is being matched using \$25,000 in Park Improvement Funds.

Attachments:

1. Grant Agreement
2. Budget Amendment
3. Budget Transfer

Recommended by: 
Department Director

8-23-21
Date

Approved by: 
Assistant County Administrator

8/31/2021
Date

II. FISCAL IMPACT ANALYSIS


A. Five Year Summary of Fiscal Impact:

Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures	50,000	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	(25,000)	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	<u>25,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____
Is Item Included in Current Budget:			Yes	<u>X</u>	No
Does this item include use of federal funds?			Yes	<u>X</u>	No

Budget Account No.: Fund _____ Department _____ Unit _____
 Object _____ Program _____

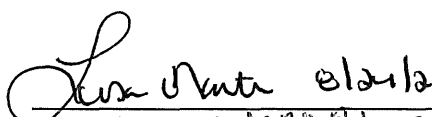
B. Recommended Sources of Funds/Summary of Fiscal Impact:


Florida Coastal Partnership Initiative Grant	3600-582-P905	\$25,000
Phil Foster Park ADA Improvements	3600-581-P905	\$25,000
Total Grant Project Cost		<u>\$50,000</u>

C. Departmental Fiscal Review: 


III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:


 OFMB GA 8-20-21 by 8/23
 LM 8/23


 Contract Development and Control
 8-30-21 TW

B. Legal Sufficiency:

 for A. McFont
 Assistant County Attorney 8/31/21

C. Other Department Review:

 Department Director

REVISED 10/95
 ADM FORM 01

This summary is not to be used as a basis for payment