Agenda Item is over 50 pages; may be viewed in the Minutes Department

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date:	October 5, 2021	[X]	Consent Workshop	[]	Regular Public Hearing		
Department: Submitted By: Submitted For:	Engineering & Public Works Department Engineering & Public Works Department Roadway Production Division						

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to:

- A) **approve** a contract with Ranger Construction Industries, Inc. (Ranger) in the amount of \$11,074,000 for construction of 6th Avenue South over Lake Osborne Drive (Project);
- B) receive and file a joint participation interlocal agreement with the City of Lake Worth Beach (City) for construction of utility adjustments in the amount of \$149,956.76 for the Project; and
- C) **approve** a budget amendment of \$149,957 in the Transportation Improvement Fund to recognize reimbursement funding from the City and appropriate it to the Project.

SUMMARY: Approval of this contract and budget amendment will authorize the construction services necessary for the bridge replacement over Lake Osborne Drive. The Affirmative Procurement Initiative selected for this contract on January 20, 2021 by the Goal Setting Committee is a 10% minimum mandatory Small Business Enterprise (SBE) participation. Ranger agreed to 11.04% SBE participation. Approval of the budget amendment will recognize the reimbursement funding from the City for utility work they requested. The City shall be responsible for operation and maintenance of the utility work upon completion of the Project. The joint participation interlocal agreement with the City was approved by the County Engineer by way of delegated authority in accordance with the Palm Beach County. Administrative Code Section 404.00. Ranger was the lowest responsive bidder of three. The contract time for the Project is 500 calendar days. Ranger is a Palm Beach County based company. This Project is included in the Five-Year Road Program and the infrastructure sales tax. District 3 (YBH)

Background and Justification: Bids for the Project were received by the Engineering Department on May 4, 2021. After reviewing the attached contract and finding it in proper order, the Engineering Department recommends approval by the Board of County Commissioners.

Attachments:

- 1. Location Map
- 2. Contract (3)
- 3. Interlocal Agreement with Exhibits A and B
- 4. Office of Equal Business Opportunity Evaluation and Compliance Review
- 5. Bid Tabulation
- 6. Budget Amendment

O. Budget / International		
Recommended by: yBH/TE	L Sough I Their	9/8/2021
WF WF	County Engineer	Date
Approved By:	Pal	9/23/21
	Assistant County Administrator	Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures	\$11,741,752	0	0		0-
Operating Costs			0	0-	<u>-0-</u>
External Revenues	(149,957)	0			0-
Program Income (County)			0	0-	0-
In-Kind Match (County)			0	0	
NET FISCAL IMPACT	<u>\$11,591,795</u>				
# ADDITIONAL FTE					
POSITIONS (Cumulative)					

Is Item Included in Current Budget? Yes X No Does this item include the use of federal funds? Yes No X

Budget Account No:

Fund 3500	Dept 361	Unit 1464	Object 6551,6555	:	\$ 5,720,918.84
Fund 3500	Dept 361	Unit 1464	Object 8101		\$ 149,956.76
Fund 3950	Dept 361	Unit 1464	Object 6551,6555	,	\$ 5,870,875.61

Recommended Sources of Funds/Summary of Fiscal Impact:

Transportation Improvement Fund 6th Ave. S. over Lake Osborne Dr. Local Government One-Cent Infrastructure Surtax 6th Ave. S. over Lake Osborne Dr

				50%		50%
		Total		3500/1336		3950/1336
Construction Contract	\$11	,074,000.00	\$	5,537,000.00	\$	5,537,000.00
Contingency	\$	332,220.00	\$	166,110.00	\$	166,110.00
Testing Lab	\$	70,000.00	\$	35,000.00	\$	35,000.00
Traffic Striping	\$	51,661.21	\$	25,830.60	\$	25,830.61
Streetscape	\$	3,500.00	\$	1,750.00	\$	1,750.00
Staff Costs -						
Roadway Production	\$	55,370.00	\$	27,685.00	\$	27,685.00
Construction Coordination	\$	150,000.00	\$	75,000.00	\$	75,000.00
Traffic	\$	5,000.00	\$	2,500.00	\$	2,500.00
Total Construction Costs	\$11	,741,751.21	\$	5,870,875.60	\$	5,870,875.61
WUD Reimbursable Utility Work	(\$	149,956.76)	(\$	149,956.76)	(\$	0.00)
Fiscal Impact	\$11	,591,794.45	\$	5,720,918.84	\$	5,870,875.61

C. Departmental Fiscal Review:

III. REVIEW COMMENTS

QFMB Fiscal and/or Contract Dev. and Control Comments:

B. Approved as to Form

and Legal Sufficiency:

Assistant County Attorney for Liz

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.