

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: October 05, 2021 [X] Consent [] Regular
[] Workshop [] Public Hearing

Department: County Administration
Submitted By: County Administration
Submitted For: Office of Community Revitalization

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve:

- A) Expenditure of \$42,000 for the installation of 10 speed humps in the Cannongate-Southwoods Countywide Community Revitalization Team (CCRT) area;
- B) Expenditure of \$4,200 for the installation of 1 speed hump in the San Castle CCRT area;
- C) Expenditure of \$4,200 for the installation of 1 speed hump in the Plantation Area CCRT area; and
- D) A budget transfer of \$50,400 to the Capital Outlay Fund from the CCRT Recoup Funding Account for \$42,000 for the Cannongate-Southwoods Speed Humps Installation Project; \$4,200 for the San Castle Speed Humps Installation Project; and \$4,200 for the Plantation Area Speed Humps Installation Project.

Summary: The installation of speed humps was requested by neighborhood residents from the San Castle and the Plantation Area CCRT areas and by the Home Owners Association (HOA) and neighborhood residents from the Cannongate-Southwoods CCRT area to address the need to slow down vehicular traffic and improve safety along non-thoroughfare County roadways. Approval of the requested funds and the associated budget transfer will fund the construction of a total of 12 speed humps. County policy requires that 60 percent of affected property owners for each street sign a petition in support of the project. If the requesting community is represented by a Home Owners Association (HOA), the HOA may submit a signed resolution on behalf of the owners of each relevant fronting property representing support for speed hump installation.

The supporting petitions for the San Castle and Plantation projects, as well as a completed and signed HOA resolution on behalf of the Cannongate-Southwoods project have been received, reviewed, and approved by Traffic Engineering. Staff is recommending approval of the projects. Districts 2, 6 and 7 (HH)

Background and Justification (or Policy Issues): These Speed Hump Installation Projects were initiated by neighborhood residents from San Castle and Plantation CCRT areas, and by the Cannongate-Southwoods HOA to reduce speeding and improve area safety. The projects entail the installation of: 1) one speed hump on 271 Mentone Road, in the San Castle CCRT area; 2) one speed hump on Meridian Road south of Elmhurst Road, in the Plantation CCRT area; and 3) 10 speed humps on Cannon Way and Harpers Ferry Boulevard, in Cannongate-Southwoods CCRT area. The total cost of the three projects is \$50,400, with each of the 12 speed humps costing \$4,200. The requested transfers are needed to cover the cost of implementation. Funding is available from the CCRT Recoup Funding Account.

Attachments:

- 1. Budget Transfer
- 2. Speed Hump Layouts

Recommended by: *[Signature]* 9/10/2021
Department Director Date

Approved By: *[Signature]* 9/23/21
Assistant County Administrator Date

BOARD OF COUNTY COMMISSIONERS
 PALM BEACH COUNTY, FLORIDA
 BUDGET TRANSFER

BGEX-366-082021-1768

FUND
 3900 Capital Outlay

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED As of 08/11/21	REMAINING BALANCE
<u>REVENUES/EXPENDITURES</u>								
366-X006-9909	Res- Improvement Program	2,515,225	2,515,225		50,400	2,464,825		2,464,825
366-X177-6551	Road and Street Improvements	28,570	4,910	4,200		9,110		9,110
366-X180-6551	Road and Street Improvements	18,138	18,138	4,200	0	22,338		22,338
366-X181-6551	Road and Street Improvements	0	0	42,000	0	42,000		42,000
Total Receipts and Balances		24,630,602	27,309,502	50,400	50,400	27,309,502		

Signatures & Dates

By Board of County Commissioners
 At Meeting of

Office of Financial Management & Budget
 INITIATING DEPARTMENT/DIVISION

Branch White 8/23/21

Administration/Budget Department Approval

Deputy Clerk to the

OFMB Department - Posted

Board of County Commissioners

CANNONGATE - PROPOSED SPEED HUMP SITES



PLANTATION - PROPOSED SPEED HUMP SITE

