Agenda Item #:

## PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

### AGENDA ITEM SUMMARY

Meeting Date:	October 05, 2021	[X] Consent [] Workshop	[] []	Regular Public Hearing	
Department: Submitted By: Submitted For:	County Administration County Administration Office of Community Rev	5			

## I. EXECUTIVE BRIEF

#### Motion and Title: Staff recommends motion to approve:

**A)** Expenditure of \$42,000 for the installation of 10 speed humps in the Cannongate-Southwoods Countywide Community Revitalization Team (CCRT) area;

B) Expenditure of \$4,200 for the installation of 1 speed hump in the San Castle CCRT area;

C) Expenditure of \$4,200 for the installation of 1 speed hump in the Plantation Area CCRT area; and

**D)** A budget transfer of \$50,400 to the Capital Outlay Fund from the CCRT Recoup Funding Account for \$42,000 for the Cannongate-Southwoods Speed Humps Installation Project; \$4,200 for the San Castle Speed Humps Installation Project; and \$4,200 for the Plantation Area Speed Humps Installation Project.

**Summary:** The installation of speed humps was requested by neighborhood residents from the San Castle and the Plantation Area CCRT areas and by the Home Owners Association (HOA) and neighborhood residents from the Cannongate-Southwoods CCRT area to address the need to slow down vehicular traffic and improve safety along non-thoroughfare County roadways. Approval of the requested funds and the associated budget transfer will fund the construction of a total of 12 speed humps. County policy requires that 60 percent of affected property owners for each street sign a petition in support of the project. If the requesting community is represented by a Home Owners Association (HOA), the HOA may submit a signed resolution on behalf of the owners of each relevant fronting property representing support for speed hump installation.

The supporting petitions for the San Castle and Plantation projects, as well as a completed and signed HOA resolution on behalf of the Cannongate-Southwoods project have been received, reviewed, and approved by Traffic Engineering. Staff is recommending approval of the projects. <u>Districts 2, 6 and 7</u> (HH)

**Background and Justification (or Policy Issues):** These Speed Hump Installation Projects were initiated by neighborhood residents from San Castle and Plantation CCRT areas, and by the Cannongate-Southwoods HOA to reduce speeding and improve area safety. The projects entail the installation of: 1) one speed hump on 271 Mentone Road, in the San Castle CCRT area; 2) one speed hump on Meridian Road south of Elmhurst Road, in the Plantation CCRT area; and 3) 10 speed humps on Cannon Way and Harpers Ferry Boulevard, in Cannongate-Southwoods CCRT area. The total cost of the three projects is \$50,400, with each of the 12 speed humps costing \$4,200. The requested transfers are needed to cover the cost of implementation. Funding is available from the CCRT Recoup Funding Account.

### Attachments:

1,	Budget Transfer		
2.	Speed Hump Lay	youts	
Reco	ommended by:	10/202 Houdon ato	9/10/2021
		Department Director	Date
Approved By:	fal	9/23/21	
		Assistant County Administrator	Date

300 2

## **II. FISCAL IMPACT ANALYSIS**

## A. Five Year Summary of Fiscal Impact:

Fiscal Years	2022	2023	2024	2025	2026
Capital	\$50,400				
Expenditures					
<b>Operating Costs</b>					
External					
Revenues					
Program					
Income(County)					
In-Kind					
Match(County					
NET FISCAL	\$50,400				
IMPACT					
#ADDITIONAL					
FTE					
POSITIONS					
(CUMULATIVE)					

Is Item Included in Current Budget? Does this item include the use of federal funds?

#### Budget Account No:

Fund	Dept.	Unit
3900	366	x181
3900	366	x177
3900	366	x180

Object 6551 Cannongate-Southwoods Speed Hump Project 6551 San Castle Speed Hump Project 6551 Plantation Speed Hump Project

No

No X

Yes X

Yes

**B. Recommended Sources of Funds/Summary of Fiscal Impact:** Any remaining or unused Project funds will be transferred back to the 3900-366-X006-9909 account.

mende onner C. Departmental Fiscal Review:

**III. REVIEW COMMENTS:** 

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

(1 lute 9/1-12) OFMB (A 4.9.3.1 MG 9/9/21

**Contract** Dev

B. Legal Sufficiency

Assistant County Attorney

C. Other Department Review

**Department Director** 

### BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA BUDGET TRANSFER

BGEX-366-082021-1768

## <u>FUND</u> 3900 Capital Outlay

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED As of 08/11/21	REMAINING BALANCE
<u>REVENUES/EXPE</u>	<u>NDITURES</u>							
366-X006-9909	Res- Improvement Program	2,515,225	2,515,225		50,400	2,464,825		2,464,825
366-X177-6551	Road and Street Improvements	28,570	4,910	4,200		9,110		9,110
366-X180-6551	Road and Street Improvements	18,138	18,138	4,200	0	22,338		22,338
366-X181-6551	Road and Street Improvements	0	0	42,000	0	42,000		42,000
Total Receipts and ]	Balances	24,630,602	27,309,502	50,400	50,400	27,309,502		
	nancial Management & Budget	- Branch With 8/23/21			By Boa	rd of County Commissioners At Meeting of		
INITIATI	ING DEPARTMENT/DIVISION	Nru	I wat	8/23/21				
Administration/Budget Department Approval							Deputy Clerk to the	e
<b>OFMB</b> Department - Posted						Board	of County Commis	ssioners

Attachment 2

# CANNONGATE - PROPOSED SPEED HUMP SITES



# SAN CASTLE - PROPOSED SPEED HUMP SITE



# PLANTATION - PROPOSED SPEED HUMP SITE

