Approved By:

AGENDA ITEM #: 3E-2

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

	<u>AG</u>	ENDA ITEI	M SUMMARY					
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Department Submitted By: Submitted For:	Community Serv Financially Assis		cies		·			
		. EXECUTI	VE BRIEF	: III III III III III III III				
	elow listed agenc	ies, for the			nts for Provision of Financial 21 through September 30,			
A) Adopt-A-Family of the Palm Beaches, Inc. (AAF), in an amount not-to-exceed \$15,000, for the provision of transportation services to homeless individuals returning home to their support system; B) Gulfstream Goodwill Industries, Inc. (GGI), in an amount not-to-exceed \$25,000, for the provision of transportation services to homeless individuals returning home to their support system; C) Legal Aid Society of Palm Beach County, Inc. (Legal Aid), in an amount not-to-exceed \$92,245 for the provision of guardian advocacy and legal case management services to adults with special needs and intellectual disabilities; D) The Mae Volen Senior Center, Inc. (Mae Volen), in an amount not-to-exceed \$1,194,135, for the provision of in-home and transportation services for seniors; E) Palm Beach County Food Bank, Inc. (PBCFB), in an amount not-to-exceed \$155,295, for the provision of food distribution to soup kitchens, homeless shelters and food pantries, and Supplemental Nutrition Assistance Program (SNAP) outreach services; and F) United Way of Palm Beach County, Inc. (United Way), in an amount not-to-exceed \$45,000, to support the Hunger Relief Plan and implement hunger relief task force outreach and public information efforts.								
Supmort the Hunger Relief Plan and implement hunger relief task force outreach and public information efforts. Summary: On August 17, 2021, the Board of County Commissioners (BCC) approved funding allocations for the Financially Assisted Agencies (FAA) Program. The agreements recommended in this item reflect dollar amounts, included in the FY 2022 budget. These agreements represent \$1,526,675 of the total FAA funding allocation of \$13,365,991 in FY 2022. In FY 2020, AAF served 55 clients with transportation services, and will serve up to 80 clients under this new agreement. In FY 2020, GGI served 28 clients with transportation services, and will serve up to 100 clients under this new agreement. In FY 2020, Legal Aid served 20 special needs clients with guardian advocacy and legal case management services, and will serve 20 clients under this new agreement. In FY 2020, Mae Volen served 1,364 clients with transportation services and delivered 50,000 meals to nome-bound seniors, and will serve approximately 1,364 seniors under this new agreement. In FY 2020, PBCFB distributed 17.4 million pounds of food (equivalent to 14.5 million meals) and assisted 6,155 clients in applying for SNAP benefits, and will serve approximately 6,200 clients under this new agreement. In FY 2020, United Way served 91,266 clients with hunger relief outreach services, and will serve approximately 91,000 clients under this new agreement. Joshua Butler, an employee of GGI is a member of the Homeless Advisory Board (HAB). Kimberly Rommel Enright and Kristina Rowe, employees of Legal Aid, are members of the Palm Beach County HIV CARE Council (HIV CARE Council). Both HAB and the HIV CARE Council provide no regulation, oversight, management, or policy-setting recommendations regarding the subject agreements or transaction. Disclosure of this contractual relationship at a duly noticed public meeting is being provided in accordance with the provisions of Section 2-443, of the Palm Beach County Code of Ethics. (Financially Assisted Agencies) Coun								
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Recommended By:	Department Direc	James L	Grean 492		Date			
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Assistant County Administrator

<u>II.</u>

FISCAL IMPACT ANALYSIS

Fiscal Years	2022	2023	2024	2025	2026
Capital Expenditures					
Operating Costs	\$1,526,675				
External Revenue					
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT	\$1,526,675				
No. ADDITIONAL FTE POSITIONS (Cumulative)					
 Recommended Source Funding Source is Pale 			n riscai iiii	paci.	
	m Beach Coun	nty .	DocuSigned by:		
	Review:		Julie Dowe	al & Suppor	t Svcs.
c. Departmental Fiscal	Review: Julie		Julie Dowe of the Cor, Finance	al & Suppor	t Svcs.
C. Departmental Fiscal	Review: Julie <u>REVIE\</u>	Dowe, Dire	Julie Dowe ctor, Financi		
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Departmental Fiscal OFMB Fiscal and/or (Review: Julie <u>REVIE\</u> Contract Deve	Dowe, Dire	Julie Dowe ctor, Financi	Comments:	

Department Director

Other Department Review:

C.

This summary is not to be used as a basis for payment.

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Background and Justification: In providing for human service needs, Palm Beach County augments its own service mix through the provision of funding for programming and services delivered by community-based agencies. The FAA Program was established in the early 1980s to overcome the adverse impact of reduced federal funding. It is now an important component of the federal, state, and local funding sources that support the County's system of care. The BCC has directed staff to pursue data-driven, evidence-based programming and outcome measures that ensure effective changes in the lives of those in our community. Funded organizations are monitored by Community Services Department to maintain programmatic and fiscal accountability. Agreements include the following safeguards to protect the County: insurance coverage is mandatory, funds are paid on a unit cost basis, and funds cannot be used to initiate or pursue litigations against the County.