



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact**

Fiscal Years	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>
Personal Services					
Operating Expenses	\$435,486				
Capital Outlay	\$30,240				
Grants & Aids					
External Revenues	(\$465,726)				
Program Income (County)					
In-Kind Match (County)					
<b>Net Fiscal Impact</b>	<b>\$0</b>				
<b># ADDITIONAL FTE POSITIONS (Cumulative)</b>					

Is Item Included In Current Budget? Yes  No   
 Does this item include the use of federal funds? Yes  No

Budget Account Exp No: Fund 1438 Department 662 Unit 7363 Object various  
 Rev No: Fund 1438 Department 662 Unit 7363 Source 3129

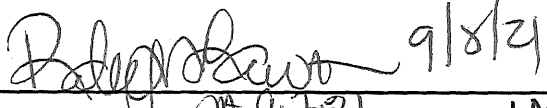
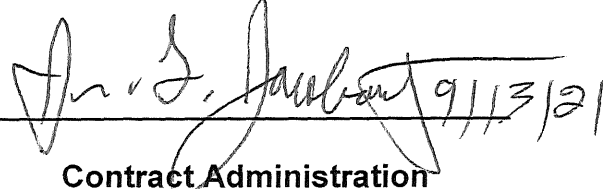
**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

Grant: Urban Areas Security Initiative Grant 2020  
 Fund: Urban Areas Security Initiative Grant Fund  
 Unit: Urban Areas Security Initiative Grant  
 Major Program: UAS120  
 Program Period: GY20


Departmental Fiscal Review:  8/9/21

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

 9/8/21  9/13/21  
 OFMB LM Contract Administration  
9/7

**B. Legal Sufficiency:**

  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

This summary is not to be used as a basis for payment.