Agenda Item #:

<u>3X - 2</u>

PALM BEACH COUNTY **BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY**

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Meeting Date: October 5, 2021		[X]	Consent Ordinance	[]	Regula Public	ar Hearing
Submitted By:	Department of Pu Department of Pu Division of Emerg	blic Sa	fety			
EXECUTIVE BRIEF						
Motion and Title: S	taff recommends	motion	to:			
A) accept: U	rban Area Security	Initiative	e (UASI) GY	2020 –	Award l	_etter;
number Ri	nd file: Memorandu 0232 with the City or r the period July 30	of Miami	to receive \$4	65,726	in reimb	•
	budget amendmen to the actual grant		1,697 in the	(UASI)	Grant F	⁻ und to adjust
Summary: This MC security activities win as the UASI's fiscal Department Division equipment, a cyber assessment for electrizen Corps/CERT the County Administ Board of County Countywide (LDC)	thin the County using agent. UASI aways of Emergency Marsecurity responsections security, a distration, or designees	ing Fedewarded Ianagere plan omestic and eques, to exe	eral UASI fun \$465,726 to nent for a pa and exercis security plan ipment. R20 ecute these a	ds thro the Catient te, a re a and e 13-0622 agreem	ough the ounty's tracking risk and exercise, 2 gave the output of the ou	City of Miami Public Safety exercise and vulnerability , and regional he authority to
Background and Ju of Homeland Secur Miami Gardens, Holl meeting of the UAS participate as equal Office of Broward a partners. In May of 2 by the Department of of Miami has accep State and Federal g	rity created the UA lywood, and Coral S I, the core cities in partners. Subsequand Palm Beach C 2011, the Miami UA of Homeland Secur oted the duties and	SI using Springs avited the uently, to unties ASI and rity into direspor	g the cities of as the core cite counties of the City of Countries of the City of Countries of the Fort Lauransibilities of r	of Fort ties. At Browa oral Spi ivited to derdale derdale represe	Lauderd the first rd and F rings and o partici e UASI w /Miami L enting the	dale, Miramar, organizational Palm Beach to d the Sheriff's pate as equal vere combined JASI. The City e UASI to the
2) Memoran3) City of MiaExhibit 1 -	ea Security Initiative dum of Agreement ami and UASI Fede – FY 2020 UASI Bo mendment (1438)	Urban A	Area Security	Initiati	ve FY 20	020
Recommended By	: Departmer) joi	(Slephan tor	ie S	mon	Date
Approved By:	- "Ald	1	Administrat	or		Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact Fiscal Years 2021 2022 2023 2024 2025 **Personal Services Operating Expenses** \$435,486 **Capital Outlay** \$30,240 **Grants & Aids External Revenues** (\$465,726) Program Income (County) In-Kind Match (County) **Net Fiscal Impact** \$0 # ADDITIONAL FTE **POSITIONS (Cumulative)** Is Item Included In Current Budget? Yes . No _ Does this item include the use of federal funds? Yes Budget Account Exp No: Fund 1438 Department 662 Unit 7363 Object various Rev No: Fund 1438 Department 662 Unit 7363 Source 3129 B. Recommended Sources of Funds/Summary of Fiscal Impact: **Grant:** Urban Areas Security Initiative Grant 2020 Fund: Urban Areas Security Initiative Grant Fund Unit: Urban Areas Security Initiative Grant Major Program: UASI20 **Program Period:** GY20 Departmental Fiscal Review: III. REVIEW COMMENTS A. OFMB Fiscal and/or Contract Dev. and Control Comments: **OFMB** Contract Administration В. Legal Sufficiency: Assistant County Attorney C. Other Department Review:

This summary is not to be used as a basis for payment.

Department Director