



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact**

Fiscal Years	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	\$132,000	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
<b>Net Fiscal Impact</b>	<u>\$132,000</u>	_____	_____	_____	_____

**# ADDITIONAL FTE**

<b>POSITIONS (Cumulative)</b>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
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Is Item Included in Current Budget? Yes X No \_\_\_\_\_  
 Does this Item include the use of federal funds? Yes \_\_\_\_\_ No \_\_\_\_\_

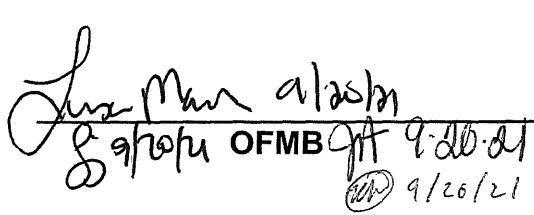
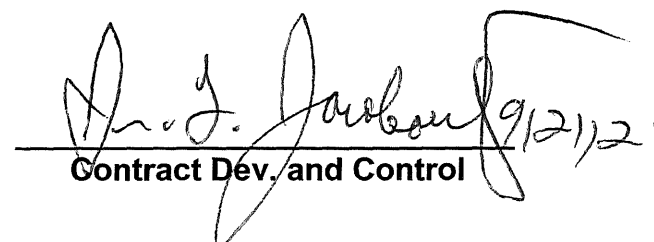
Budget Account Exp No.: Fund 4100 Dept 120 Unit Various Obj 4501  
 Rev No.: Fund \_\_\_\_\_ Dept \_\_\_\_\_ Unit \_\_\_\_\_ Obj \_\_\_\_\_

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

**C. Departmental Fiscal Review:** 

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

<p>                  _____                  OFMB Staff 9-20-21                  9/20/21</p>	<p>                  _____                  Contract Dev. and Control 9/21/21</p>
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**B. Legal Sufficiency:**

  
 \_\_\_\_\_  
 for Assistant County Attorney 

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

**BUDGET AVAILABILITY STATEMENT  
RISK MANAGEMENT**

REQUEST DATE: 08/17/21 REQUESTED BY: Risk Management

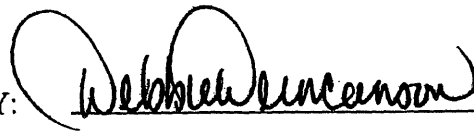
REQUESTED FOR: Airport Liability Insurance Renewal

REQUESTED AMOUNT: \$132,000 AGENDA DATE: 10/05/21

BUDGET ACCOUNT NUMBER:

Fund: 4100    Dept: 120    Unit: VARIOUS Obj: 4501    Prog.    Prog  
Per.

BAS APPROVED BY:



DATE:

8/17/21

Lantana	1230	\$6,600.00
Glades	1240	\$6,600.00
Administration	1250	\$1,320.00
Operations Indirect	1280	\$1,320.00
Airside	1320	\$46,200.00
Ground Transportation	1340	\$13,200.00
FIS Terminal	1410	\$1,320.00
Terminal	1430	\$21,120.00
Aviation	1451	\$6,600.00
Non-Aviation	1452	\$1,320.00
North County	1550	\$26,400.00

G:\CASUALTY- COUNTY'S INSURANCE\COVERAGE FOLDERS\Airport Liability (10-10)\BAS  
Airport.docx