

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date:	October 19, 2021	<input checked="" type="checkbox"/>	Consent	<input type="checkbox"/>	Regular
		<input type="checkbox"/>	Workshop	<input type="checkbox"/>	Public Hearing
Department:	Engineering & Public Works Department				
Submitted By:	Engineering & Public Works Department				
Submitted For:	Roadway Production Division				

I. EXECUTIVE BRIEF


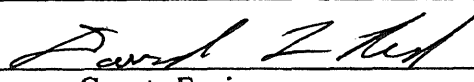
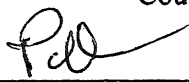
Motion and Title: Staff recommends motion to approve: a contract with Ranger Construction Industries, Inc. (Ranger) in the amount of \$17,999,999 for the construction of Seminole Pratt Whitney Road from Orange Boulevard to south of Northlake Boulevard and Seminole Pratt Whitney Road and Northlake Boulevard Intersection Improvements (Project).

SUMMARY: Approval of this contract will authorize the construction services necessary to widen and reconstruct the roadway, install water utilities, drainage, bike lanes and sidewalks for the Project. The Affirmative Procurement Initiative selected for this contract on March 4, 2020 by the Goal Setting Committee is a 20% minimum mandatory Small Business Enterprise (SBE) participation. The awarding of this contract was protested twice. Ranger was the lowest responsive bidder remaining after the protest period that agreed to an extension of the execution deadline for the contract. Ranger agreed to 20.2% SBE participation. Ranger is a Palm Beach County based company. The contract time for the Project is 900 calendar days. **This Project is included in the Five-Year Road Program. District 6 (YBH)**

Background and Justification: Bids for the contract were received by the Engineering Department on June 23, 2020. However, there were two bid protests that resulted in a delay in awarding this contract. This Project also includes installation of facilities for the Water Utilities Department (WUD). WUD shall be responsible for operation and maintenance of the utility work upon completion of the Project. After reviewing the attached contract and finding it in proper order, the Engineering Department recommends approval by the Board of County Commissioners.

Attachments:

1. Location Map
2. Contract (3)
3. Office of Equal Business Opportunity Compliance Review
4. Bid Tabulation
5. Letter of Agreement with WUD
6. Execution Extension Letter


 Recommended by YBH/TEL  9/29/2021
 County Engineer Date
 Approved By:  9/30/21
 Assistant County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2022	2023	2024	2025	2026
Capital Expenditures	\$19,223,285	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	\$19,223,285	-0-	-0-	-0-	-0-
# ADDITIONAL FTE					
POSITIONS (Cumulative)					

Is Item Included in Current Budget? Yes X No
 Does this item include the use of federal funds? Yes No X

Budget Account No:

Fund 3503	Dept 361	Unit 0728	Object 6551,6555	\$ 11,533,970.44
Fund 3503	Dept 361	Unit 0620	Object 6551,6555	\$ 4,419,313.63
Fund 3500	Dept 361	Unit 0620	Object 6551,6555	\$ 3,270,000.00
Fund 4011	Dept 721	Unit W007	Object 6543	\$ 2,004,619.90

Recommended Sources of Funds/Summary of Fiscal Impact:

Road Impact Fee Fund - Zone 3
 Seminole PW-Orange / Northlake
 Road Impact Fee Fund - Zone 3
 Seminole Pratt- Northlake/ Beeline
 Transportation Improvmt Fund
 Seminole Pratt- Northlake/ Beeline
 Capital Improvements Fund
 Utility Line Relocations-County Road Projects

	Total	60%		40%	
		1997511D/0728	1997512A3/0620		
Construction Contract	\$17,999,999.00	\$ 10,799,999.40	\$7,199,999.60		
Contingency	\$ 539,999.97	\$ 323,999.98	\$ 215,999.99		
Testing Lab	\$ 20,700.00	\$ 12,420.00	\$ 8,280.00		
Traffic Striping	\$ 135,500.00	\$ 81,300.00	\$ 54,200.00		
Streetscape	\$ 4,200.00	\$ 2,520.00	\$ 1,680.00		
Staff Costs -					
Roadway Production	\$ 180,000.00	\$ 108,000.00	\$ 72,000.00		
Construction Coordination	\$ 2,340,000.00	\$ 1,404,000.00	\$ 936,000.00		
Traffic	\$ 7,505.00	\$ 4,503.00	\$ 3,002.00		
Total Construction Costs	\$21,227,903.97	\$ 12,736,742.38	\$8,491,161.59		
WUD Reimbursable Utility Work	(\$ 2,004,619.90)	(\$ 1,202,771.94)	(\$ 801,847.96)		
Fiscal Impact	\$19,223,284.07	\$ 11,533,970.44	\$7,689,313.63		

C. Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

[Handwritten signature]
 OFMB
 9/21/21
[Handwritten signature]
 Contract Dev. and Control
 9/23/21

B. Approved as to Form and Legal Sufficiency:

[Handwritten signature]
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.