

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: October 19, 2021 Consent Regular
 Ordinance Public Hearing

Department

Submitted By: Community Services

Submitted For: Division of Human Services

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Subrecipient Agreements with the below-listed agencies, for the period October 1, 2021 through September 30, 2022, in an amount totaling \$366,525 in Emergency Solutions Grant (ESG) Program funds:

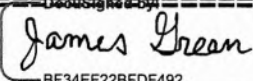
- A) Adopt-A-Family of the Palm Beaches, Inc. (AAF), in an amount not-to-exceed \$181,098, to provide rapid re-housing services to families experiencing homelessness;
- B) Aid to Victims of Domestic Abuse, Inc. (AVDA), in an amount not-to-exceed \$125,000, to provide emergency shelter to individuals fleeing domestic violence; and
- C) YWCA of Palm Beach County, Inc. (YWCA), in an amount not-to-exceed \$60,427, to provide emergency shelter to individuals fleeing domestic violence.

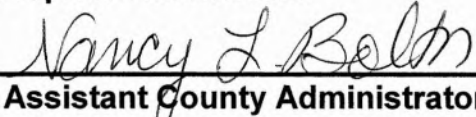
Summary: On July 13, 2021, the Board of County Commissioners (BCC) approved the Palm Beach County Action Plan for Fiscal Year 2021-2022, which allocated \$452,746 in ESG Program funds for nonprofit agencies to assist people experiencing homelessness, or are at risk of homelessness, including those fleeing domestic violence. These agreements will fund homeless services, including the operation and maintenance of emergency shelters, and financial assistance to rapidly re-house families. Activities include, case management, rental assistance, food, maintenance, utility assistance, security, equipment, insurance, and supplies for emergency shelters. In FY 2020, AAF served 48 family households, and expended 100% of its ESG award. Under this new agreement, AAF is expected to serve 35 family households in its rapid re-housing program. The reduction in the estimated number of family households served is due to the increase of cost per client from FY 2020 to FY 2022. The cost of personnel has increased, as well as housing costs, which in turn increases the cost per client. In FY 2020, AVDA served 83 individual and family households, and expended 100% of its ESG award. Under this new agreement, AVDA is expected to serve 70 individual and family households at its emergency shelters. The reduction in the estimated number of individuals and family households served is due to the increase of cost per client from FY 2020 to FY 2022. The cost of personnel has increased, which in turn increases the cost per client. In FY 2020, YWCA served 112 individual and family households, and expended 100% of its ESG award. Under this new agreement, YWCA is expected to serve 75 individual and family households at its emergency shelters. The reduction in the estimated number of individuals and family households served is due to the increase of cost per client from FY 2020 to FY 2022. The cost of personnel has increased, which in turn increases the cost per client. These federal ESG funds require a matching contribution, which will be provided by the funded agencies. **No County funding is required.** (Division of Human Services) Countywide (HH).

Background and Justification: The Department of Housing and Economic Sustainability (DHES) received \$570,536 in funding from the U.S. Department of Housing and Urban Development (HUD). Of the \$570,536, Palm Beach County, as permitted by HUD, deducted \$42,790 from the total entitlement to be used toward administering the ESG Program, and \$75,000 to be used towards administering the Client Management Information System (CMIS). The undertaking of the ESG Program is an inter-departmental effort between Community Services Department and DHES. Funded organizations are monitored by Community Services Department to maintain programmatic and fiscal accountability. Agreements include the following safeguards to protect the County: insurance coverage is mandatory, funds are paid on a unit cost basis, and funds cannot be used to initiate or pursue litigations against the County.

Attachments:

- 1. Subrecipient Agreements (3)
- 2. Budget Availability Statement

Recommended By: 
BF34EF22BFDF492... 10/07/2021
 Department Director Date

Approved By: 
10/7/21
 Assistant County Administrator Date

II.

FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2022	2023	2024	2025	2026
Capital Expenditures					
Operating Costs	\$366,525.00				
External Revenue	(\$366,525.00)				
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT	0				


No. ADDITIONAL FTE POSITIONS (Cumulative)					
---	--	--	--	--	--

Is Item Included In Current Budget? Yes X No
 Does this item include the use of federal funds? Yes X No

Budget Account No.:
 Fund 1101 Dept. 143 Unit 1435 Object 8201 Program Code VAR Program Period GY21

B. Recommended Sources of Funds/Summary of Fiscal Impact:

C. Departmental Fiscal Review:

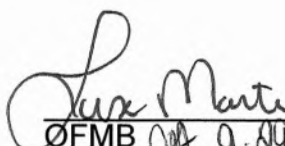
DocuSigned by:

 05AC9C7CC5BC4A4...

Julie Dowe, Director, Financial & Support Svcs.

III.


REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

 9/30/21
 OFMB OPA 9-29-21 (2/2) 9/30/21
 AP 9/29/21

 10/7/21
 Contract Development and Control
 10-6-21 TD

B. Legal Sufficiency:


 Assistant County Attorney
 for Helene Hviid

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.