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PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Agenda Item #: 3E-6

AGENDA ITEM SUMMARY						
Meeting Date: October 19, 2021	[X]	Consent Ordinance	[]	Regular Public Hearing		

Department

Submitted By: Community Services

Submitted For: Financially Assisted Agencies

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: the Agreements for Provision of Financial Assistance with the below-listed agencies, for the two (2) year period October 1, 2021 through September 30, 2023, in an amount totaling \$12,483,384, of which \$6,241,692 is budgeted in FY 2022, with an anticipated annual allocation of \$6,241,692 in FY 2023, contingent upon a budgetary appropriation by the Board of County Commissioners (BCC), for the term of these agreements:

- **A)** American Association of Caregiving Youth, Inc. (AACY), for the provision of behavioral health support services for caregiving youth, in an amount not-to-exceed \$74,000, of which \$37,000 is budgeted in FY 2022, with an anticipated annual allocation of \$37,000 in FY 2023;
- **B)** Boys Town South Florida, Inc. (BTSF), for the provision of behavioral support services for children, youth, young adults, and their families, in an amount not-to-exceed \$799,802, of which \$399,901 is budgeted in FY 2022, with an anticipated annual allocation of \$399,901 in FY 2023;
- C) Center for Child Counseling, Inc. (CCC), for the provision of community-based treatment and services to children, youth and young adults, in an amount not-to-exceed \$415,916, of which \$207,958 is budgeted in FY 2022, with an anticipated annual allocation of \$207,958 in FY 2023;
- **D)** Children's Case Management Organization, Inc. (CCMO), for the provision of behavioral health services to children, youth, young adults, and kinship families, in an amount not-to-exceed \$350,108, of which \$175,054 is budgeted in FY 2022, with an anticipated annual allocation of \$175,054 in FY 2023;
- **E)** Drug Abuse Foundation of Palm Beach County, Inc. (DAF), for the provision of intense residential treatment services to residents, in an amount not-to-exceed \$2,610,000, of which \$1,305,000 is budgeted in FY 2022, with an anticipated annual allocation of \$1,305,000 in FY 2023;
- **F)** Drug Abuse Treatment Association, Inc. (DATA), for the provision of behavioral health services to children and youth, in an amount not-to-exceed \$510,000, of which \$255,000 is budgeted in FY 2022, with an anticipated annual allocation of \$255,000 in FY 2023;
- G) For The Children, Inc. (FTC), for the provision of community-based treatment and services to children and youth, in an amount not-to-exceed \$490,732, of which \$245,366 is budgeted in FY 2022, with an anticipated annual allocation of \$245,366 in FY 2023;
- **H)** Housing Partnership, Inc. (HP), for the provision of behavioral health support services, including supportive housing, to residents, in an amount not-to-exceed \$822,550, of which \$411,275 is budgeted in FY 2022, with an anticipated annual allocation of \$411,275 in FY 2023:
- I) Jeff Industries, Inc. (JI), for the provision of supportive employment services to low-income adults with severe and persistent mental illness, in an amount not-to-exceed \$330,000 over a two-year period, of which \$165,000 is budgeted in FY 2022, with an anticipated annual allocation of \$165,000 in FY 2023;
- **J)** South County Mental Health Center, Inc. (SCMHC), for the provision of behavioral health services to residents, in an amount not-to-exceed \$5,120,276, of which \$2,560,138 is budgeted in FY 2022, with an anticipated annual allocation of \$2,560,138 in FY 2023; and
- **K)** Wayside House, Inc. (WH), for the provision of community-based treatment and services, in an amount not-to-exceed \$960,000, of which \$480,000 is budgeted in FY 2022, with an anticipated annual allocation of \$480,000 in FY 2023.

Summary: On August 17, 2021, the Board of County Commissioners (BCC) approved funding allocations for the Financially Assisted Agencies (FAA) Program. The agreements recommended in this item reflect dollar amounts included in the FY 2022 budget. These agreements represent \$6,241,692 of the total FAA funding allocation of \$13,365,991 in FY 2022. Services are provided to Palm Beach County (PBC) residents. In FY 2020, AACY provided behavioral health support services to 35 caregiving youth, and will serve approximately 37 caregiving youth under this agreement. In FY 2020, BTSF provided behavioral health support services to 293 children, youth, young adults, and their families in both care coordination and collaborative services, and will serve approximately 110 children and young adults ages birth to 19 years old for care coordination services, under this agreement. The reduction in the estimated number of children, youth, young adults, and their families served is due to the agency's submitted changes to the scope of work. BTSF funding for FY 2020 was based on two (2) different programs. BTSF provided both the care coordination/case management and fee for service with collaborative programs. For FY 2022, BTSF will provide the care coordination/case management services program only. The funding for this program under this new agreement has increased by \$43,909. CCC is a new agency that will provide community-based treatment and services to approximately 226 children, youth, and young adults. CCMO is administering a new program that will provide behavioral health services to 45 kinship families, and 45 children, youth, and young adults under this agreement. In FY 2020, DAF provided intensive residential treatment services to 1,107 residents, and will serve approximately 1,439 adolescents and adults under this agreement. In FY 2020, DATA provided behavioral health services to 250 children and youth, and will serve approximately 250 children and youth under this agreement.

(Summary continued on Page 3)

Background and Justification (See Page 3)

Attachments: Agreements for Provision for Financial Assistance (11)						
Recommended By:	Docusigned by. Sames Grean	10/07/2021				
•	Department Director	Date				
Approved By:	Nancy J. Soltm	10/8/2021				
	Assistant County Administrator	Date				

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2022	2023	2024	2025	2026
Capital Expenditures					
Operating Costs	6,241,692	6,241,692			
External Revenue	0	0			
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT	6,241,692	6,241,692			

	# ADDITIONAL FTE POSITIONS (Cumulative)
	Included In Proposed Budget: Yes X No his item include the use of federal funds: Yes No X
	t Account No.: 001 Dept. 740 Unit VAR Object 8201 Program Code Program Period:
В.	Recommended Sources of Funds/Summary of Fiscal Impact: Palm Beach County Ad Valorem
C.	Departmental Fiscal Review: Julie Dowe, Director, Financial & Support Svcs.
	III. REVIEW COMMENTS
A.	OFMB Fiscal and/or Contract Development and Control Comments:
	OFMB ARQ 2421 BROWN Contract Development and Control 1017/21
В.	Legal Sufficiency:
	Assistant County Attorney

This summary is not to be used as a basis for payment.

Other Department Review:

Department Director

C.

Page 3

Summary continued from Page 1

Summary: In FY 2020, FTC provided community-based treatment and services to 50 children and youth, and will serve approximately 49 children and young adults ages 12 to 18, under this agreement. In FY 2020, HP provided behavioral health support services to 2,832 clients and supportive housing to 73 clients, and will serve 1,267 for behavioral health services and 121 clients for supportive housing services under this agreement. The reduction in the estimated number of clients served is due to the increase of cost per client from FY 2020 to FY 2022. The cost of personnel has increased, which in turn increases the cost per client. In FY 2020, JI provided supportive employment services to 54 adults with chronic mental illness or co-occurring disorders, and will serve approximately 60 adults with chronic mental illness or co-occurring disorders under this agreement. In FY 2020, SCMHC provided behavior health services, for four programs:-mobile crisis/intake and evaluation served 1,293 clients, psychiatric medical services served 1,132 clients, crisis stabilization unit - Delray-served 282 clients, and crisis stabilization unit -Belle Glade served 62 clients. In FY 2022, the mobile crisis/intake and evaluation program will serve 1,313 clients, psychiatric medical services will serve 1,200, crisis stabilization unit - Delray will serve 535 clients and crisis stabilization unit - Belle Glade will serve 185 clients under this agreement. The reduction in the estimated number of clients served is due to the increase of staff salaries due to shifts in the workforce. The cost of personnel has increased, which in turn increases the cost per client. WH is a new agency that will provide community-based treatment and services to 72 women. Dr. Constance Siskowski, an employee of AACY is a member of the Citizen Advisory Committee on Health & Human Services (CAC/HHS). Alton Taylor, an employee of DAF is a member of the Public Safety Coordinating Council and Criminal Justice Mental Health & Substance Use Council. These boards provide no regulation, oversight, management, or policy-setting recommendations regarding the subject contract or transaction. Disclosure of these contractual relationships at a duly noticed public meeting is being provided in accordance with the provisions of Section. 2-443, of the Palm Beach County Code of Ethics. (Financially Assisted Agencies) Countywide (HH)

Background and Justification: In providing for human service needs, Palm Beach County augments its own service mix through the provision of funding for programming and services delivered by community-based non-profit agencies. The FAA Program was established in the early 1980s to overcome the adverse impact of reduced federal funding. It is now an important component of the federal, state, and local funding sources that support the County's system of care. The BCC has directed staff to pursue data-driven, evidence-based programming and outcome measures that ensure effective changes in the lives of those in our community. In this regard, FAA behavioral health providers serving individuals with a substance use disorder will further implement the use of the Recovery Capital Index®™ (RCI®™) in FY 2022. RCI®™ measures overall recovery wellness and provides a means to monitor long-term recovery outcomes. Funded organizations are monitored by the Community Services Department to maintain programmatic and fiscal accountability. Contracts include the following safeguards to protect the County: insurance coverage is mandatory, funds are paid out on a unit cost basis, and funds cannot be used to initiate or to pursue litigation against the County.