PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: October 19, 2021

[X] Consent
[] Regular
[] Public Hearing

Department: Facilities Development & Operations

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file: Change Order No. 27 to the contract with James B. Pirtle Construction Company, Inc. d/b/a Pirtle Construction Company (R2015-0852) in the amount of \$55,678.93 for the Palm Beach Sheriff Office (PBSO) Forensic Sciences & Technology Facility project with an increase to the project duration of twenty-nine (29) calendar days.

Summary: On December 18, 2018, the Board of County Commissioners (Board) approved Amendment No. 1 (R2018-2062) to the contract with Pirtle Construction Company, Inc. in the amount of \$26,305,228 establishing a Guaranteed Maximum Price (GMP) for construction of an approximately 87,000 square feet secure lab/office warehouse facility along with a vehicle impound lot. Change Order No. 27 authorizes modifications to the existing fire alarm and fire protection systems, at the request of the Fire Rescue Department, to enhance detection, notification and coverage of the systems. In accordance with Policies and Procedures Memoranda (PPM) CW-F-050, when the cumulative value for additional work exceeds the greater of 5% or \$250,000 of the original contract value (Threshold Amount); and/or time extensions to a project totals or exceeds 120 days of the original project completion date, then an agenda item notifying the Board of the item that puts the cumulative value in the excess category must be presented as a receive and file. To date, the cumulative value of additive change orders, including Change Order No. 27, totals \$301,480.05 with a cumulative time extensions value of 145 calendar days. This agenda item is being submitted to notify the Board that Change Order No. 27 puts the cumulative value of changes or additional work in excess of the \$250,000 Threshold Amount and the 120 days threshold established by PPM CW-F-050. The Construction Manager (CM) was selected pursuant to the Small Business Enterprise (SBE) ordinance in place at the time. The original SBE participation on this project was 21.41%. There is no SBE participation for this change order. To date, the overall SBE participation on this project is 21.94%. The CM is not a Palm Beach County Business. This project is funded from the Infrastructure Sales Tax fund. (Capital Improvements Division) District 2 (LDC)

Background and Justification: Construction Management at Risk is a project delivery method in which the CM provides design phase assistance, evaluation of cost, schedule and implications of alternate designs, systems and materials, and serves as general contractor bidding the subcontracts for construction. The original contract value was \$107,507.00 for the preconstruction services phase of the work. The GMP Amendment authorizing the construction phase of the work was for \$26,305,228. Additive and deductive change orders for changes or additional work to this contract resulted in a contract value of \$23,214,615.22. To date, the Threshold Amount for additive change orders totals \$301,480.05, while the cumulative number of days that the project duration was extended by is 145 calendar days. The preceding values exceed the cumulative limits established in PPM CW-F-050, thus requiring a notification to the Board via a receive and file item.

Attachi	ment:		
Change	Order	No.	27

Recommended by:

Department Director

Date

Approved by:

County Administrator

Date

II. FISCAL IMPACT ANALYSIS

Fiscal Years	2022	2023	2024	2025	2026		
			2024	2023	2026		
Capital Expenditures Operating Costs	\$55,679 ———	<u>\$</u> \$	\$	\$	\$		
External Revenues Program Income		-					
(County) In-Kind Match (County							
NET FISCAL IMPACT # ADDITIONAL FTE POSITIONS (Cumulative)	<u>\$55,679</u> 	<u>\$</u>	<u>\$</u>	<u>\$</u>	<u>\$</u> 		
Is Item Included in Currer Does this item include the		l funds?	Yes X Yes	No X			
Budget Account No: Fund	3950 Dept. 4	11 Unit <u>B451</u>	_ Object_6502				
B. Recommended Sources of Funds/Summary of Fiscal Impact:							
Funding for this project is	from the Infra	structure Sales	Tax fund.				
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C. Departmental Fiscal Re	eview:	5,00	Shen				
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	111	. <u>REVIEW CC</u>	DIMIMEN 15:				
A. OFMB Fiscal and/or Contract Development and Control Comments:							
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OLWB OW	your E	9/21	Gontract G-Z	Administrator			
B. Legal Sufficiency:	1						
Assistant County A	ttorney						
C. Other Department Revi	ew:						
Department Directo	or						

This summary is not to be used as a basis for payment.