



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2022	2023	2024	2025	2026
Capital Expenditures					
Operating Costs	\$830,943				
External Revenues	(\$830,943)				
Program Income					
In-Kind Match (County)					
<b>NET FISCAL IMPACT</b>	-0-				

# ADDITIONAL FTE POSITIONS (Cumulative)	-0-				
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Is Item Included In Current Budget? Yes   X   No         
 Does this Item include the use of Federal funds? Yes   X   No       


Budget Account No.:

Fund 1101 Dept 143 Unit 1431 Object 8101 Program Code/Period BG46CE/GY20 (\$340,334)

Fund 1101 Dept 143 Unit 1431 Object 8101 Program Code/Period various/GY21


**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

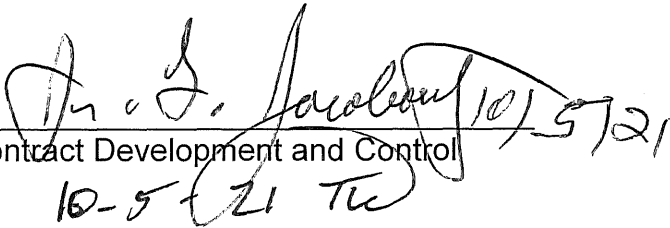
Funding will be provided by the Community Development Block Grant Program

**C. Departmental Fiscal Review:**   
 Shairette Major, Division Director

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

 9/28/21  
 OFMB 9.21.21

 10/5/21  
 Contract Development and Control  
 10-5-21 TJC

**B. Legal Sufficiency:**

 10/5/21  
 Assistant County Attorney

**C. Other Department Review:**

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 Department Director

**Background and Justification** (continued from Page 1): Federal regulations at 24 CFR Part 570 establish requirements associated with the use of CDBG funds for code enforcement activities, including:

- Code enforcement cannot be undertaken municipality-wide, but only within an identified area that: is primarily residential; has a population at least 51% low and moderate income; meets the definition of slum, blighted, or deteriorated under State or local law; and wherein at least 25% of properties have physical deterioration. Municipalities must identify a CDBG code enforcement area that meets this criteria.
- Code enforcement must be undertaken together with other public or private improvements, rehabilitation, or services which are expected to arrest the decline of the identified code enforcement area. Municipalities must report on such efforts which may include, but are not limited to: housing rehabilitation; commercial revitalization; infrastructure improvements; and neighborhood beautification.
- Eligible CDBG expenses are limited to those attributable to code enforcement activities in the identified code enforcement area. Costs of correcting code violations are not eligible. Municipal requests for CDBG reimbursement must document that expenses were for activities within the identified area.
- CDBG funds are subject to the general prohibition on supplanting non-Federal funds with Federal funds. Municipalities must not apply CDBG funds to costs which are already funded with non-Federal funds in an approved municipal budget.