

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2022	2023	2024	2025	2026
Grant Expenditures	\$80,000				
Operating Costs					
External Revenues	(\$80,000)				
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT	-0-				

# ADDITIONAL FTE POSITIONS (Cumulative)	-0-				
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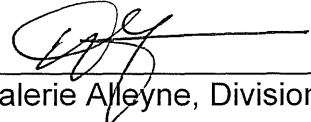
Is Item Included In ^{Proposed} Budget? Yes X No
 Does this Item include the use of Federal funds? Yes X No

Budget Account No.:

Fund 1101 Dept 143 Unit 1431 Object 8201 Program Code/Period BG70C

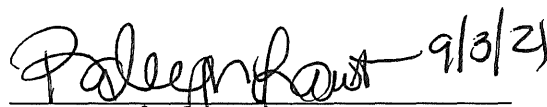
B. Recommended Sources of Funds/Summary of Fiscal Impact:


Source of funding is CDBG Economic Development Program funds.

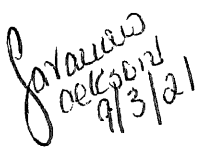
C. Departmental Fiscal Review: 
 Valerie Alleyne, Division Manager

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

 9/3/21
 OFMB QA 9/3/21

 9/21/21
 Contract Development and Control

B. Legal Sufficiency:  9/3/21


 for Assistant County Attorney 

C. Other Department Review:

 Department Director