



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact**

Fiscal Years	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
Net Fiscal Impact	* =====	=====	=====	=====	=====
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included In Current Budget? Yes \_\_\_\_\_ No \_\_\_\_\_  
 Does this item include the use of federal funds? Yes X No \_\_\_\_\_

Budget Account Exp No: Fund Department Unit Object  
 Rev No: Fund Department Unit Source

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

Grant:  
 Fund:  
 Unit:  
 Major Program:  
 Program Period:

\*No additional fiscal impact, time extension only.

Departmental Fiscal Review: [Signature] 10/20/21

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

[Signature] 10/11/21  
 OFMB 9/27/21 9/29/21  
 AP 9/29/21

[Signature] 10/17/21  
 Contract Administration  
 10-7-21 TW

**B. Legal Sufficiency:**

[Signature]  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

This summary is not to be used as a basis for payment.

City of Miami

ARTHUR NORIEGA  
City Manager

JOSEPH F. ZAHRALBAN  
Fire Chief



August 23, 2021

Mary Blakeney, Director  
Division of Emergency Management  
Palm Beach County  
20 South Military Trail  
West Palm Beach, FL 33415

**Re: Palm Beach County Extension Letter – UASI 2019GY**

Dear Ms. Blakeney:

This letter serves as official notification that Palm Beach County has been awarded an extension for the following project:

Grant Year	Discipline	Line Item	Project	Allocation
2019	2019-01W	PBC DEM	EM Planning Initiatives to Include: COOP Workshop, Shelter Deficit Strategic Plan, Resource Management Gap Analysis	\$82,958.00

Please refer to the Funding Year of 2019 Miami UASI MOA (Agreement #R0075) between the City of Miami and Palm Beach County for more information and stipulations.

The period of performance for the UASI 2019 project line item 2019-01W expires September 30, 2021, and the reimbursement packages are to be submitted no later than October 15, 2021.

Project timelines and benchmarks shall be clearly communicated to the administrating agency (City of Miami) upon request. Failure to comply with timelines and benchmarks will result in the de-obligation of funds for these projects.

If you have any questions, please do not hesitate to contact UASI Program Manager, Andrea Becraft at (305) 416-5454 or via email at [abecraft@miamigov.com](mailto:abecraft@miamigov.com).

Sincerely,

for Robert Hevia, DNP, MBA  
Assistant Fire Chief  
Emergency Manager /UASI Administrator  
Division of Emergency Management  
Department of Fire-Rescue

RH/ab