

II. FISCAL IMPACT ANALYSIS

A. Five-Year Summary of Fiscal Impact:

<u>Fiscal Years</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	_____	_____	_____	_____	_____
Number of additional FTE positions (Cumulative)	_____	_____	_____	_____	_____
Is Item Included In Current Budget?				Yes_____	No_____
Budget Account No.:	Fund_____	Dept._____	Unit_____	Object_____	
				Reporting Category_____	

B. Recommended Sources of Funds/Summary of Fiscal Impact:

C. Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

_____	_____
OFMB	Contract Dev. and Control

B. Legal Sufficiency:

Assistant County Attorney

C. Other Department Review:

Department Director

October 26, 2021

CONSENT AGENDA

3.A.2.

A)

Renewal of term contract with Integ Miami LLC (Primary); General Plumbing and Air Conditioning, Inc. (Secondary) for \$1,190,000 for heating, ventilation and air conditioning (HVAC) services, maintenance and repair from 10/22/2021 through 10/21/2022.

B)

Renewal of term contract with All Florida Tree & Landscape Inc. for \$1,636,130 for Tree Pruning Services from 11/01/2021 through 10/31/2022.

C)

New term contract with Hi-Tech Roofing & Sheetmetal Inc for \$450,000 for roof repairs and inspection services from 11/01/2021 through 10/31/2022.

PALM BEACH COUNTY/CONTRACTS AND AWARDS FOR APPROVAL
BOARD OF COUNTY COMMISSIONERS MEETING DATE OF
10/26/2021

Contractor(s)	Project	Contract Amount S/M/WBE Dollar Amount/Percentage of Participation	Department(s) or Division(s) Accounting Line(s)	Executor	Minutes #
<u>EXHIBIT A</u>					
Integ Miami LLC (Primary); General Plumbing and Air Conditioning, Inc. (Secondary)	Renewal of term contract for heating, ventilation and air conditioning (HVAC) services, maintenance and repair for the period 10/22/2021 through 10/21/2022 per Master Agreement #20029A.	\$1,190,000.00 S/M/WBE: \$0 Original Contract Amount: \$1,142,000.00	Countywide Lead Department: Facilities Development & Operations	Scarlett	

The County has expended or encumbered \$376,157 (\$34,196/month) during the previous eleven (11) months of the current twelve (12) month term contract. Due to aging equipment and unanticipated repairs to sustain daily operations, \$1,190,000 is needed to meet the County's requirements through the expiration of this new twelve (12) month renewal term contract with a retroactive start date of 10/22/2021. This term contract has three (3) twelve (12) month renewal options remaining. One (1) Awardee is located in Palm Beach County and one (1) Awardee is located outside Palm Beach County in the City of Sunrise, Florida. The original contract was established by a competitive solicitation process. No responsive SBE vendor bid within 10% of the low bidder. The Goal Setting Committee recommended SBE price preference for this solicitation.

<u>EXHIBIT B</u>					
All Florida Tree & Landscape Inc.	Renewal of term contract for Tree Pruning Services for the period 11/01/2021 through 10/31/2022 per Master Agreement # 19045B	\$1,636,130.00 S/M/WBE: \$0 Original Contract Amount: \$1,436,767.00	Countywide Accounting Lines – Various Lead Department: Water Utilities Department	Scarlett	

The County has expended or encumbered \$1,087,276 (\$96,647 /month) during the previous eleven and one-quarter (11.25) months of the current twelve (12) month term contract. Due to an increase of trees requiring pruning and maintenance to address safety concerns throughout the County, \$1,636,130 is needed to meet the County's requirements through the expiration of this new twelve (12) month renewal term contract. The contract amount for the: (i) initial twelve (12) month term was \$1,436,767 with \$1,181,790 expended; and (ii) first twelve (12) month renewal term was \$1,476,930. This term contract has two (2) twelve (12) month renewal options remaining. Awardee is located in Palm Beach County. The original contract was established by a competitive solicitation process. No S/M/WBE vendor submitted a bid on this project. The Goal Setting Committee recommended SBE price preference for this solicitation.

PALM BEACH COUNTY/CONTRACTS AND AWARDS FOR APPROVAL
BOARD OF COUNTY COMMISSIONERS MEETING DATE OF
10/26/2021

Contractor(s)	Project	Contract Amount S/M/WBE Dollar Amount/Percentage of Participation	Department(s) or Division(s) Accounting Line(s)	Executor	Minutes #
<u>EXHIBIT C</u> Hi-Tech Roofing & Sheetmetal Inc	New term contract for roof repairs and inspection services for the period 11/01/2021 through 10/31/2022 per Master Agreement #21023	\$450,000.00 S/M/WBE: 100%	Facilities Development & Operations 0001-410-5210-4610 Fire Rescue 1300-440-4214-4610	Scarlett	

The Department for Facilities Development and Operations and the Fire Rescue Department are requesting a new twelve (12) month term contract for roof repairs and inspections. \$450,000 is needed to meet the County's requirements through the expiration of this new twelve (12) month term contract. This term contract has four (4) twelve (12) month renewal options. Awardee is located in Palm Beach County. This item was reviewed by the Goal Setting Committee and an API of SBE Sheltered Market for Small Construction Contracts was approved.

TOTAL AMOUNT OF CARES ACT AWARDS: \$0
TOTAL AMOUNT OF ALL AWARDS: \$3,276,130.00