# AGENDA ITEM 3.A.2.

# PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

# AGENDA ITEM SUMMARY

Meeting Date: October 26, 2021 ( ) Consent ( ) Workshop				
Department Submitted By: Clerk of the Circuit Court & Con	n <u>p</u> tro	oller, Palm Beach County		
Department Submitted For: Joseph Abruzzo, Clerk of the Ci	ircuit	t Court & Comptroller		
I. EXECUTIVE BRIEF				
Motion and Title:				
Motion to approve the contracts and claims settlements' list as submitted by various departments to the Clerk of the Circuit Court & Comptroller's Office, cumulatively totaling: \$3,276,130.00				
Summary:				
The appropriate County staff has executed each contract for the attached lists and each contract will be effective on approval of the Board of County Commissioners (BCC) unless a later effective date is referenced.				
Background and Justification:				
The Palm Beach County Purchasing Ordinance and R-94-702 delegate certain contracts execution to appropriate county staff. However, these contracts require BCC approval before becoming effective.				
Attachments:				
Lists identifying contracts:				
1) PURCHASING	,	\$ 3,276,130.00		
2) TOURIST DEVELOPMENT COUNCIL	,	\$		
3) RISK MANAGEMENT	<u> </u>	\$		
TOTAL	,	\$ 3,276,130.00		
Recommended by: NA NA				
Approved by: Assistant County Administrator		Date		
·				

# II. FISCAL IMPACT ANALYSIS

A. Five-Year Summary of Fiscal Impact:						
<u>Fisca</u>	l Years	<u>2021</u>	2022	2023	2024	<u>2025</u>
Capit	al Expenditures		-			
Opera	ating Costs				-	
Exter	nal Revenues				-	
Progr	ram Income (County)	***************************************				***************************************
In-Kir	nd Match (County)	-				***************************************
NET F	FISCAL IMPACT					
	per of additional FTE ions (Cumulative)					
ls Iter	m Included In Current	Budget?		Ye	es	No
Budg	et Account No.: Fun	d	Dept	Unit	Obje	ect
				Repor	ting Catego	ory
B.	B. Recommended Sources of Funds/Summary of Fiscal Impact:					
C.	Departmental Fiscal	Review:				
		III. <u>REV</u>	IEW COMME	NTS		
A.						<b>s</b> :
	OFMB			Contract	Dev. and C	Control
B.	Legal Sufficiency:					
	Assistant County	Attorney				
C.	Other Department R	eview:				
	Department Di	rector	- Control of			

### October 26, 2021

#### **CONSENT AGENDA**

#### 3.A.2.

### A)

Renewal of term contract with Integ Miami LLC (Primary); General Plumbing and Air Conditioning, Inc. (Secondary) for \$1,190,000 for heating, ventilation and air conditioning (HVAC) services, maintenance and repair from 10/22/2021 through 10/21/2022.

# B)

Renewal of term contract with All Florida Tree & Landscape Inc. for \$1,636,130 for Tree Pruning Services from 11/01/2021 through 10/31/2022.

## C)

New term contract with Hi-Tech Roofing & Sheetmetal Inc for \$450,000 for roof repairs and inspection services from 11/01/2021 through 10/31/2022.

#### PALM BEACH COUNTY/CONTRACTS AND AWARDS FOR APPROVAL

#### BOARD OF COUNTY COMMISSIONERS MEETING DATE OF 10/26/2021

10/20/2021						
Contractor(s)	Project	Contract Amount S/M/WBE Dollar Amount/Percentage of Participation	Department(s) or Division(s) Accounting Line(s)	Executor Minutes #		
EXHIBIT A Integ Miami LLC (Primary); General Plumbing and Air Conditioning, Inc. (Secondary)	Renewal of term contract for heating, ventilation and air conditioning (HVAC) services, maintenance and repair for the period 10/22/2021 through 10/21/2022 per Master Agreement #20029A.	\$1,190,000.00 S/M/WBE: \$0 Original Contract Amount: \$1,142,000.00	Countywide  Lead Department: Facilities Development & Operations	Scarlett		
contract. Due to ag	pended or encumbered \$376,157 (\$34,196/month) during equipment and unanticipated repairs to sustain dates on of this new twelve (12) month renewal term contract v	ily operations, \$1,190,000 is needed to n	neet the County's requirement	ts		

through the expiration of this new twelve (12) month renewal term contract with a retroactive start date of 10/22/2021. This term contract has three (3) twelve (12) month renewal options remaining. One (1) Awardee is located in Palm Beach County and one (1) Awardee is located outside Palm Beach County in the City of Sunrise, Florida. The original contract was established by a competitive solicitation process. No responsive SBE vendor bid within 10% of the low bidder. The Goal Setting Committee recommended SBE price preference for this solicitation.

#### **EXHIBIT B**

Αll	Florida	Tree	&
Lai	ndscape	Inc.	

Renewal of term contract for Tree Pruning Services \$1,636,130.00

for the period 11/01/2021 through 10/31/2022 per S/M/WBE: \$0

Master Agreement # 19045B

**Original Contract Amount:** 

\$1,436,767.00

Countywide

Accounting Lines - Various

Scarlett

Lead Department:

Water Utilities Department

The County has expended or encumbered \$1,087,276 (\$96,647 /month) during the previous eleven and one-quarter (11.25) months of the current twelve (12) month term contract. Due to an increase of trees requiring pruning and maintenance to address safety concerns throughout the County. \$1,636,130 is needed to meet the County's requirements through the expiration of this new twelve (12) month renewal term contract. The contract amount for the: (i) initial twelve (12) month term was \$1,436,767 with \$1,181,790 expended; and (ii) first twelve (12) month renewal term was \$1,476,930. This term contract has two (2) twelve (12) month renewal options remaining. Awardee is located in Palm Beach County. The original contract was established by a competitive solicitation process. No S/M/WBE vendor submitted a bid on this project. The Goal Setting Committee recommended SBE price preference for this solicitation.

#### PALM BEACH COUNTY/CONTRACTS AND AWARDS FOR APPROVAL

BOARD OF COUNTY COMMISSIONERS MEETING DATE OF 10/26/2021

Contractor(s)	Project	Contract Amount S/M/WBE Dollar Amount/Percentage of Participation	Department(s) or Division(s) Accounting Line(s)	Executor Minutes #
EXHIBIT C Hi-Tech Roofing & Sheetmetal Inc	New term contract for roof repairs and inspection services for the period 11/01/2021 through 10/31/2022 per Master Agreement #21023	\$450,000.00 S/M/WBE: 100%	Facilities Development & Operations 0001-410-5210-4610	Scarlett
			Fire Rescue 1300-440-4214-4610	

The Department for Facilities Development and Operations and the Fire Rescue Department are requesting a new twelve (12) month term contract for roof repairs and inspections. \$450,000 is needed to meet the County's requirements through the expiration of this new twelve (12) month term contract. This term contract has four (4) twelve (12) month renewal options. Awardee is located in Palm Beach County. This item was reviewed by the Goal Setting Committee and an API of SBE Sheltered Market for Small Construction Contracts was approved.

TOTAL AMOUNT OF CARES ACT AWARDS: \$0

TOTAL AMOUNT OF ALL AWARDS: \$3,276,130.00